

ABERGORLECH VILLAGE HALL CHARITY

England & Wales · Charity number 1209164

Details

Other names	AVHC
Status	Registered
Legal form	CIO
Registered	2024-07-17
Register	View on the Charity Commission register

Contact

Address	Abergorlech village hall Abergorlech Road carmarthen Carmarthenshire SA327SN
Phone	07929611340
Email	abergorlechvillagehall@yahoo.com

Activities

Objects: THE OBJECTS OF THE AVHC ARE:-(1)THE PROVISION AND MAINTENANCE OF THE VILLAGE HALL FOR THE USE OF THE RESIDENTS OF ABERGORLECH, PEOPLE FROM THE LOCAL AREA AND VISITORS TO THE AREA, WITHOUT DISTINCTION OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, INCLUDING USE FOR:-(A) MEETINGS, LECTURES AND CLASSES.(B) OTHER FORMS OF RECREATION AND LEISURE-TIME OCCUPATION, WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS AND VISITORS TO THE AREA.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Recreation
- **Who:** Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Carmarthenshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-01	£2,864	£2,730	-	-

Trustees

Name	Role	Appointed
Phillip kane	Chair	
Gerard Mayberry		
Kathryn Mckenzie		
Lynette Kane		
Pauline Mayberry		

Accounts



Trustees' annual report (including Directors' report) for the period

From: 17/07/24 Period start date To: 31/03/2025 Period end date

Charity name: ABERGORLECH VILLAGE HALL CHARITY

Charity registration number: 1209164.

Company number:

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the AVHC are: (1)The provision and maintenance of the village hall for the use of the residents of Abergorlech, people from the local area and visitors to the area, without distinction of political, religious or other opinions, including use for: (a) meetings, lectures and classes. (b) other forms of recreation and leisure-time occupation, with the object of improving the conditions of life for the residents and visitors to the area
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Fun Day Eisteddfod Local Group meetings
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	These activities have been available to all village residents and/or visitors to the area.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	No additional information
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The main achievement in this year was the Fun Day which brought together local participants as well as drawing a number of spectators from the village and surrounding areas. WiFi was installed in the Hall which made it more attractive to groups. A further achievement were the successful applications for Grant Funding related to the building which were aimed at making the Hall a more attractive venue. A local Eisteddfod was held in the Hall which benefitted residents in the area and supported practice of the Welsh language and cultural traditions. Other meetings supported local groups.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		

Financial review

Review of the charity's financial position at the end of the period	Para 1.21	Receipts were : General Income : £1,046 Grant Income : £1,818 Expenditure was Running Costs: £2,730
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Amount of reserves held	Para 1.22	N/A
Reasons for holding zero reserves	Para 1.22	The re is lack of clarity about the ownership of the Abergorlech Village Hall as it does not have access to the deeds of the property. Therefore the AVHC does not have responsibility for the repair of the building; the credit balance in the bank account is well in excess of the funds required to meet the AVHC's running costs.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There is insufficient demand for regular activities in the village which means that the AVHC is not able to meet its aims and objectives. The AVHC's outgoings have exceeded its income, which makes it unsustainable in the medium term.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal	Para 1.46	

risks facing the charity		
Other		

Structure, governance and management

Description of charity's trusts:		
Type of governing document: for example, trust deed , memorandum and articles of association etc	Para 1.25	Constitution
How is the charity constituted? for example limited company , unincorporated association , CIO	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	This Report relates to the appointment of the first charity trustees who were appointed for a term of one year by a resolution at a properly convened meeting in accordance with Clause 10 of the Constitution.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and administrative details

Charity name	Abergorlech Village Hall Committee
Other name the charity uses	AVHC
Registered charity number	1209164.
Charity's principal address	Abergorlech Village Hall, Abergorlech Road, Carmarthen Carmarthenshire SA327SN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Phillip Kane	Chair		
2	Kathryn McKenzie	Vice Chair		
3	Gerard Maybery	Treasurer		
4	Pauline Maybery	Secretary		
5	Lynette Kane	Vice Secretary		
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Corporate trustees – names of the directors at the date the report was approved

Director name	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)

P. P. Maybery

Full name(s)

Pauline Maybery

Position (for example
Secretary, Chair, etc)

Secretary

Date

26/03/2026

Abergorlech Village Hall Charity - Financial Statement - 17/07/24 - 31/03/25			
Opening Balance at 17/07/24	£14,098.40		
Inter Account Transfer *	£6,904.67	08/10/2024	
Income 17/07/24 - 31/03/25			
Eistedfod	£75.00	15/01/2025	
Fun Day	£771.01	27/08/2024	
CHF Ltd -£60	£60.00	07/08/2024	
Incus - £70	£70.00	07/08/2024	
NRG Centre - £70	£70.00	07/08/2024	
	£1,046.01		
Grant Income			
*Antur Tefi Project 289 - £1,680	£1,680.00	22/07/2024	
* Included in Inter Account Transfer			
Brechfa Craft Fair/Price & Son & Da	£137.50	05/12/2024	
	£1,817.50		
Interest from Business Bank Instant	£5.30	21/10/2024	
Expenditure 17/07/2024 - 31/03/25			
Phil Kane - Starlink	£402.00	06/08/2024	chq 254
Phil Kane - Panto Horses	£336.06	09/08/2024	chq 255
Phil Kane - Netting	£46.20	09/08/2024	chq 256
Carms CC	£47.00	15/08/2024	DD
Carms CC	£47.00	16/09/2024	DD
Bat Survey	£725.40	24/09/2024	chq 257
Phil Kane - Starlink	£150.00	04/10/2024	chq 258
SSE - SWALEC ()	£136.90	14/10/2024	DD
Carms CC	£47.00	15/10/2024	DD
Carms CC	£47.00	15/11/2024	DD
Phil Kane - Starlink	£150.00	15/11/2024	chq 259
British Gas	£21.85	02/12/2024	DD
Carms CC	£47.00	16/12/2024	DD
British Gas	£21.46	30/12/2024	DD
Carms CC	£47.00	15/01/2025	DD
British Gas	£22.05	30/01/2025	DD
PA/LT Kane - Starlink	£75.00	10/02/2025	FPO
PA/LT Kane - Starlink	£75.00	26/02/2025	SO
Welsh Water -	£135.32	28/04/2025	FPO
British Gas	£52.06	03/03/2025	DD
British Gas	£23.58	31/03/2025	DD
PA/LT Kane - Starlink	£75.00	26/03/2025	STO
	£2,729.88		