

BROMPTON SWIMMING CLUB

England & Wales - Charity number 1209160

Details

Status Registered

Legal form CIO

Registered 2024-07-17

Register [View on the Charity Commission register](#)

Contact

Address Virgin Active Fulham Pools
Normand Park
Lillie Road
London
SW6 7ST

Phone 07776135092

Email enquiries@bromptonsc.com

Website bromptonsc.com

Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION, PRIMARILY BUT NOT EXCLUSIVELY, FOR THE BENEFIT OF THE INHABITANTS OF HAMMERSMITH ANDFULHAM IN LONDON, ENGLAND AND THE SURROUNDING AREAS BY THE PROVISION OF THE DEVELOPMENT OF COMPETITIVE SWIMMING AND ASSOCIATED ACTIVITIES.

Activities: Brompton Swimming Club aims to provide an enjoyable, healthy, and supportive environment where dedicated swimmers can thrive. The club actively encourages swimmers of all ages and abilities to take part in regular competitions, giving every swimmer a chance to enjoy the many aspects and benefits of sport.

Classification

- **How:** Provides Services
- **What:** Amateur Sport
- **Who:** Children/young People, Elderly/old People, People With Disabilities

Geography

- Hammersmith And Fulham

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£712,414	£496,492	£215,922	3

Trustees

Name	Role	Appointed
Amy Miller	Chair	2025-11-20
GEORGIOS PETROPOULOS		2024-07-18
KATE AMANDA VAN VOLLENHOVEN		2024-07-18
MARIANNE KOUSGAARD POULSEN LOYNES		2024-07-18
Thomas Montgomery		2024-11-25

BROMPTON SWIMMING CLUB

England & Wales - Charity number 1209160

Accounts

BROMPTON SWIMMING CLUB
(A Charitable Incorporated Organisation)

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE PERIOD ENDED

31 AUGUST 2025

BROMPTON SWIMMING CLUB
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE PERIOD ENDED 31 AUGUST 2025

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BROMPTON SWIMMING CLUB

REPORT OF THE TRUSTEES FOR THE PERIOD ENDED 31 AUGUST 2025

The Trustees present their report and independently reviewed financial statements for the period ended 31 August 2025.

Reference and Administrative Information

Charity name	Brompton Swimming Club
Charity registration number	1209160
Registered office and Operational address	Virgin Active Fulham Pools Normand Park Lillie Road London SW6 7ST
Website Address	www.bromptonsc.com
Chairperson of Trustees	Kate Amanda Van Vollenhoven
Hon. Treasurer	Marianne Loynes
Other Trustees (in alphabetical order)	Amy Miller, Co-Chair (appointed November 2025) Thomas Montgomery, Head Coach Georgios Petropoulos, Secretary
Independent Examiner	J. Upshall FCA Mercer & Hole LLP Chartered Accountants Trinity Court Church Street Rickmansworth United Kingdom WD3 1RT

BROMPTON SWIMMING CLUB

REPORT OF THE TRUSTEES FOR THE PERIOD ENDED 31 AUGUST 2025 (continued)

Administrative Details

Brompton Swimming Club was registered with the Charity Commission (registration number 1209160) as a Charitable Incorporated Organisation (CIO) on 17th July 2024. The club previously operated as an association since 2006. This annual report covers the club's first period of operation as a CIO from 17th July 2024 to 31 August 2025. In future years the accounting year will run from 1 September to 31 August.

Structure, Governance and Management

The club is managed by five trustees and a wider group of volunteer officers responsible for different aspects of the club's activities. There are regular trustee meetings and committee meetings which include officers. The club follows all relevant policies of Swim England. The trustees have also put in place relevant club policies including an ethical donation policy and a finance and reserves policy. Coaches are DBS checked in line with Swim England policy.

Public Benefit

Brompton Swimming Club aims to provide an enjoyable, healthy, and supportive environment where dedicated swimmers can thrive. The club actively encourages swimmers of all ages and abilities to take part in regular competitions, giving every swimmer a chance to enjoy the many aspects and benefits of sport.

Objectives and Activities

The club will continue to create a supportive environment which allows swimmers to continuously improve their performance and to quality for county, regional and national competitions. The club actively supports the professional development of its coaches to ensure engagement and retention of staff.

Significance of Volunteers to the Charity's Activities

Volunteers are very important to the running of the club and its activities. During the year the club launched a new volunteer engagement initiative which was well attended and helps build a pipeline of future volunteer officials for competitions. The club's operations were also enhanced during the year with paid support for new member registration, billing activities and website management which gives a more resilient and consistent service to members. The club has a total of approximately 90 volunteers.

Performance of Material Fundraising Against Objectives

Brompton Swimming Club holds a number of fundraising activities throughout each year including a club championship and other swim events intended to build members' engagement and connection to the club and raise funds for charitable projects. As a CIO the club has also started to receive donations from individuals and from employee directed corporate schemes. The funds raised will go towards charitable projects and activities during the year.

BROMPTON SWIMMING CLUB**REPORT OF THE TRUSTEES FOR THE PERIOD ENDED 31 AUGUST 2025 (continued)**

Chair's Report on Achievements and Performance

During the first year as a CIO organisation BSC provided a full range of activities for its members in line with objectives. BSC provides swim training to its members from academy to national development squads. Swimmers qualified for a full range of county, regional and national competitions during the year with strong results including 11 swimmers competing in British and English summer championship meets resulting in four medal wins. The year saw 29 club records set by a number of different swimmers across age groups. The club did not experience any serious incidents in the year.

Charitable funds from donations and fundraising were used during the year to subsidise a member event with an Olympic swimmer, investment in professional development for the coaches and a financial support offer to ensure member access to swimming remains inclusive regardless of means. There are ongoing discussions with Fulham Pools about putting some of the club's charitable funds towards improvements to the pool's facilities which will benefit all users of the pool from the local population, as well the club's members.

Financial Review by Hon. Treasurer

When the club converted to charity status, the financial funds of the pre-incorporation Brompton Swimming Club were received as a donation of £198,833. This is reflected in the accounts as one-off income for the year.

The operational activities of the club made a surplus of £24,681 during the first year of operation. The surplus and club reserves has allowed the club to limit increases to membership subscription fees for 2026. For the year 2025-26 BSC has budgeted for a small planned deficit, due to reserves being higher than those set by the club's policy. In the long term the aim is to operate at a break even or a small surplus each year and to retain the reserves in place.

BSC had 3 employees at the end of the year. The club has approximately 250 members.

The club's budget is agreed annually by trustees and presented to the annual general meeting. Financial performance is monitored through monthly reporting to the trustees. The appointment of an independent examiner has been approved by the annual general meeting in line with the club's constitution.

Reserves Policy

The finance and reserves policy is reviewed by the trustees at regular intervals. The club maintains long term capital of £100,000 and working capital of at least three months' operating expenses. The funds are deposited with a reputable financial institution and the club does not take financial risk.

Risk Policies

The trustees have reviewed the key risks to the club and have a policy to mitigate risks where possible. The club has appropriate insurance cover in place. The trustees are satisfied that risk mitigations are in place reduce risks to acceptable levels.

BROMPTON SWIMMING CLUB

REPORT OF THE TRUSTEES FOR THE PERIOD ENDED 31 AUGUST 2025 (continued)

Statement of Trustees' Responsibilities in respect of the financial statements

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP 2019 (FRS102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

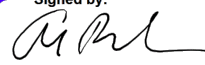
The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 the Charities (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

BROMPTON SWIMMING CLUB

REPORT OF THE TRUSTEES FOR THE PERIOD ENDED 31 AUGUST 2025 (continued)

A list of the trustees at the date this report was signed are set out at the beginning of the Trustees' Report.

Approved on behalf of the Board of Trustees on 19 May 2026 and signed on its behalf by:

Signed by:

C69CCE11A756428.....

Amy Miller – Co-Chair

BROMPTON SWIMMING CLUB
INDEPENDENT EXAMINER'S REPORT

Independent examiner's report to the Trustees of Brompton Swimming Club

I report to the charity trustees on my examination of the accounts of the charity for the period ended 31 August 2025 which are set out on pages 8 to 16.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts as carried out under section 145 of the Act. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts did not accord with those records; or
3. the accounts did not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.

Trinity Court
Church Street
Rickmansworth
WD3 1RT
United Kingdom

.....
20 May 2026

DocuSigned by:
Jolene Upshall
.....27D021826670435.....
J. Upshall FCA
For and on behalf of Mercer & Hole LLP
Chartered Accountants

BROMPTON SWIMMING CLUB
STATEMENT OF FINANCIAL ACTIVITIES
(Including Income and Expenditure Account)
FOR THE PERIOD ENDED 31 AUGUST 2025

	<u>Notes</u>	<u>UNRESTRICTED</u> <u>FUNDS</u>	<u>RESTRICTED</u> <u>FUNDS</u>	<u>2025</u>
		<u>Designated</u>	<u>General</u>	<u>Total</u>
		<u>£</u>	<u>£</u>	<u>£</u>
INCOME				
<i>Donations and voluntary income</i>	3	7,592	191,241	- 198,833
<i>Income from charitable activities</i>				
Swimmer income		-	293,534	- 293,534
Fundraising events		54,984	31,467	- 86,450
Other charitable activities		3,220	128,300	- 131,520
<i>Investment income</i>		-	2,075	- 2,075
TOTAL INCOME		<u>65,796</u>	<u>646,618</u>	<u>- 712,414</u>
EXPENDITURE				
Costs of raising funds	4	40,761	-	- 40,761
Expenditure on charitable activities	5	4,233	451,498	- 455,731
TOTAL EXPENDITURE		<u>44,993</u>	<u>451,498</u>	<u>- 496,492</u>
NET INCOME & NET MOVEMENT IN FUNDS		<u>20,803</u>	<u>195,119</u>	<u>- 215,922</u>
Reconciliation of funds				
Total funds brought forward		-	-	-
Total funds carried forward		<u>20,803</u>	<u>195,119</u>	<u>- 215,922</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derives from continuing activities.

The notes on pages 10 to 14 form part of these financial statements.

BROMPTON SWIMMING CLUB
BALANCE SHEET AT 31 AUGUST 2025

	<u>Notes</u>	<u>2025</u> <u>£</u>
FIXED ASSETS		
Tangible assets		-
CURRENT ASSETS		
Stock		
Debtors	9	13,406
Cash at bank		<u>209,321</u>
		222,727
CURRENT LIABILITIES		
Creditors: amount falling within one year	10	<u>(6,805)</u>
NET CURRENT ASSETS		<u>215,922</u>
NET ASSETS		<u>215,922</u>
FINANCED BY		
Restricted funds	11	-
Unrestricted funds		
Designated Fund	11	20,803
General Fund	11	<u>195,119</u>
		<u>215,922</u>

The financial statements have been prepared in accordance with the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities', Financial Reporting Standard (FRS 102) and were approved by the Trustees on 19 May 2026.

Signed by:

 C69CCE11A756428.....
 Amy Miller
 Co-Chair

The notes on pages 10 to 14 form part of these financial statements.

BROMPTON SWIMMING CLUB**CASH FLOW STATEMENT FOR THE PERIOD ENDED 31 AUGUST 2025**

	Notes	<u>2025</u>
CASH GENERATED BY OPERATING ACTIVITIES	A	207,246
CASH FLOWS FROM INVESTING ACTIVITIES		
Interest income		2,075
CASH USED IN INVESTING ACTIVITIES		209,321
Increase/(decrease) in cash and cash equivalents in the year		209,321
Cash and cash equivalents at the beginning of the year		-
Total cash and cash equivalents at the end of the year		209,321

NOTES TO THE CASH FLOW STATEMENT**A. Reconciliation of net movement in funds to net cash flow from operating activities**

	<u>2025</u>
Net movement in funds	215,922
Non-operating cash flows eliminated:	
- Depreciation	
- Interest income	(2,075)
Decrease in Stock	-
Decrease in Debtors	(13,406)
Increase in Creditors	<u>6,805</u>
Net cash generated by operating activities	207,246

BROMPTON SWIMMING CLUB**NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31 AUGUST 2025**

1. ACCOUNTING POLICIES

The following accounting policies have been used consistently in dealing with items which are considered material in relation to the financial statements.

(a) Basis of preparation of accounts

The financial statements have been prepared under the historical cost convention in accordance with the Statement of Recommended Practice.

Brompton Swimming Club meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

On 17 July 2024, the charity acquired the net assets and operations from a nonincorporated charity of the same name, as a donation for nil consideration. In accordance with the charities SORP, the assets and liabilities have been brought in at their fair value at the date of transfer.

(b) Reporting period

The financial statement have been prepared for the period from 17 July 2024, the incorporation date, to the chosen period end date of 31 August 2025. The amounts presented in the financial statements (including the related notes) are not entirely comparable with future periods.

(c) Fund accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the charitable objectives of Brompton Swimming Club.

Designated funds are unrestricted funds which have been set aside by the Trustees with the sole purpose of helping swimmers from financially challenged families, also known as the Hardship Fund and for the benefit of members and club's local community, also known as Community Project Designated Funds.

Restricted funds are those that can only be applied to expenditure which meets the criteria of the donor.

(d) Income

Income from swimmer fees, fundraising events and other income, is brought into the accounts on an accruals basis, with donations only being recognised after the receipt is known to be certain.

(e) Expenditure

Expenditure is charged in the period to which it relates.

Cost of raising funds are those specific costs expended in connection with fundraising events and by reference to an estimate of time spent by the trustees on fundraising matters.

Costs relating to charitable activities are recognised in the Statement of Financial Activities at the date in which qualifying expenditure takes place.

2. TAXATION

Brompton Swimming Club is a registered charity and therefore is not liable to income tax or corporation tax on income derived from its charitable activities.

BROMPTON SWIMMING CLUB**NOTES TO THE FINANCIAL
STATEMENTS FOR THE PERIOD ENDED 31 AUGUST 2025 (continued)****3. DONATIONS AND VOLUNTARY INCOME**

	<u>RESTRICTED FUNDS</u>	<u>UNRESTRICTED FUNDS</u>		
		<u>2025</u>		
		<u>Designated</u>	<u>General</u>	<u>Total</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Donations	-	7,592	191,241	198,833
Voluntary Income	-	-	-	-
	<u>-</u>	<u>7,592</u>	<u>191,241</u>	<u>198,833</u>

Donations include £195,425 received by way of transfer of funds from the pre-incorporation Brompton Swimming Club.

4. COST OF RAISING FUNDS

	<u>2025</u>
	<u>£</u>
Club champs and other events expenses	<u>40,761</u>

All costs of raising funds are borne by the Projects Fund within designated funds.

5. CHARITABLE ACTIVITIES

	<u>RESTRICTED FUNDS</u>	<u>UNRESTRICTED FUNDS</u>		
		<u>2025</u>		
		<u>Designated</u>	<u>General</u>	<u>Total</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Pool hire	-	-	109,440	109,440
Swim meet costs	-	-	73,435	73,435
Coaches and lifeguard	-	2,797	183,529	186,326
Costs of swimming	-	1,090	16,779	17,869
Management and administration	-	273	8,840	9,113
Camp expenses	-	-	51,622	51,622
Kit sales	-	73	3,113	3,186
Independent examiner's fee	-	-	4,740	4,740
	<u>-</u>	<u>4,233</u>	<u>451,498</u>	<u>455,731</u>

BROMPTON SWIMMING CLUB
NOTES TO THE FINANCIAL STATEMENTS
FOR THE PERIOD ENDED 31 AUGUST 2025 (continued)

6. TRUSTEES' REMUNERATION

Remuneration totalling £78,125 was paid to Thomas Montgomery (Trustee) in the period in relation to swimming coaching.

No trustees were reimbursed for expenses.

7. EMPLOYEES

	<u>2025</u>
	<u>£</u>
Average number of staff employed	3

One employee received total employee benefits (excluding employer pension costs) of more than £70,000.

	<u>2025</u>
	<u>£</u>
Wages	106,595
Social security	4,774
Pension costs	-
Total	111,369

The club also uses a small number of self employed coaches.

9. DEBTORS

	<u>2025</u>
	<u>£</u>
Prepayments	13,406
	13,406

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	<u>2025</u>
	<u>£</u>
Other tax and social security	2,065
Accruals and deferred income	4,740
	6,805

BROMPTON SWIMMING CLUB

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE PERIOD ENDED 3 AUGUST 2025 (continued)**

13. RELATED PARTY TRANSACTIONS

During the period, the charity paid remuneration, including performance related bonuses, of £78,125 to one trustee in relation to work undertaken not in their capacity as trustee. The Trustee did not participate in the decision to determine the level of remuneration.