



Trustees' Annual Report for the period

	Period start date				Period end date		
From	Day 01	Month 6	Year 24	To	Day 31	Month 05	Year 25

Section A Reference and administration details

Charity name

Luton Phoenix
Football Club

Other names charity is known by

Registered charity number (if any) 1209143

Charity's principal address

9 Knoll Rise

Luton

Bedfordshire

Postcode

LU2 7JA

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Asif Khan	Chair		
Anil Ishaq	Treasurer		
Markus Fernandes	Head Coach		
Kibriya Rahim	Club Welfare Officer		
Anil Ishaq	Treasurer		

Names of the trustees for the charity, if any, (for example, any custodian

trustees)

Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Unincorporated association
Trustee selection methods (eg. appointed by, elected by)	Elected by Committee Members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE OBJECTS OF THE CIO ARE THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES FOR THE PLAYING OF FOOTBALL.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Organising training session and tournaments.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Over the past year, the charity has achieved some incredible outcomes, particularly through our footballled engagement work with young adults from disadvantaged backgrounds, including NEET individuals and asylum seekers. One of our biggest achievements has been creating a safe, welcoming, and energetic environment where young people who often feel isolated or overlooked could come together, build confidence, and develop a real sense of belonging. The sessions consistently attracted strong attendance, far more than expected, showing just how much demand there is for positive, accessible youth activities. We successfully supported a wide range of young adults who were facing challenges such as low confidence, trauma, housing instability, language barriers, or social isolation. Through regular participation, many began to show clear improvements in their physical and mental wellbeing — becoming more active, more sociable, and more open to engaging in support beyond football. A number of NEET young people also used the programme as a stepping stone back into routine, helping them re-engage with education, training, volunteering, or workrelated opportunities. Several participants also grew into informal leadership roles, supporting new members and helping to shape a positive culture within the group.

Another key achievement was the way the programme strengthened community cohesion. By bringing together young adults from very different backgrounds, cultures, and life experiences, the sessions created a shared space based on teamwork, respect, and inclusion. We also successfully delivered sessions in local community facilities, contributing to safer and more vibrant public spaces. Throughout the year, we built strong relationships with local partners, strengthening referral pathways and creating a more joinedup support network for vulnerable young people.

Finally, an important achievement — though unintended — was the strong emotional connection young people developed with the programme. For many, football became more than just an activity: it became a vital part of their weekly routine and a key source of stability, friendship, and positive mental health. This reinforced the importance of our work and highlighted the real, lasting difference the charity is making in the lives of young adults who need it most.

Section E Financial review

Brief statement of the charity's policy on reserves

Policy is to ensure the charity holds 3 months worth of expenses as a financial precaution

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

A Khan

Full name(s)

Asif Khan

Position (eg Secretary, Chair, etc)

Chair

Date

01/11/2025

Organisation Name Luton Phoenix Football Club		No (if any)	
Receipts and payments accounts			
For the period from	Period start date 01/06/2024	To	Period end date 31/05/2025

CC16a

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
2023 Season			-	-	25
Sponsorships	3,500		-	3,500	4,300
Registrations	1,025			1,025	490
First Team Match	1,252			1,252	1,444
Second Team Match	1,415			1,415	1,363
Pitch hire recharge	242			242	248
Training				-	495
Charity Collection				-	1,469
Net sports world				-	71
CTM		1,000		1,000	
Sported		1,000		1,000	
Love Luton		1,000		1,000	
BLCF		4,000		4,000	
Wixam Tree Trust		2,000		2,000	
Tournament			-	-	2,500
Presentation	485			485	
				-	
				-	
				-	
				-	
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	7,919	9,000	-	16,919	12,405
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	7,919	9,000	-	16,919	12,405
A3 Payments					
Affiliation fees	448		-	448	338
Equipment	1,204	1,392	-	2,596	600
Match Kit	-	1,564	-	1,564	1,813
Active Luton			-	-	
Veo Camera	1,096			1,096	1,782
Leighton League			-	-	47
Pitch hire	2,120	2,499	-	4,619	3,837
Fines	973	-	-	973	629
Referee	827			827	755
Marketing	137	-	-	137	256
PL Insurance		-	-	-	205
Misc				-	428
Trophies				-	133
Tournament		-	-	-	1,530
Presentation evening	604	-	-	604	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
Sub total	7,410	5,455	-	12,865	12,353
A4 Asset and investment purchases. (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-

Total payments	7,410	5,455	-	12,865	12,353
Net of receipts/(payments)	508	3,545	-	4,053	52
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	52	-	-	52	-
Cash funds this year end	560	3,545	-	4,105	52

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
	Cash	560	3,545	-
		-	-	-
	Total cash funds	560	3,545	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Asif Khan	Asif Khan	10//07/2025	
	Anil Ishaq	Anil ISHAQ	10//07/2025	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Luton Phoenix Football Club

**On accounts for the year
ended**

31st May 2025

**Charity no
(if any)**

1209143

Set out on pages

1 to 3

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

IRFAN MOHAMMED

Date:

17/10/2025

Name:

Irfan Mohammed (ACMA, CGMA)

Relevant professional qualification(s) or body (if any):	ACMA, CGMA
Address:	23 Culverhouse Road
	Luton
	LU3 1PY

Section B	Disclosure
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Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.