



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From 05 July 2024**

**To 30 June 2025**

**Charity name: Camps Chapel Community Hub CIO**

**Charity registration number: 1208996**

### **Objectives and Activities**

|                                                                                                                                                                      | SORP reference     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the purposes of the charity as set out in its governing document                                                                                          | Para 1.17          | To preserve and maintain the building previously known as the United Reformed Chapel High Street Castle Camps (the "Building") for the public benefit and make it available without distinction of sex, sexual orientation, race or of political, religious or other opinions as an amenity for recreation or leisure time activity, with the objective of improving the quality of life for the residents of Castle Camps, Shudy Camps, Camps End and the surrounding area; and to maintain access to the burial ground adjacent to the Building for the benefit of members of the public who wish to visit graves. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | <ul style="list-style-type: none"><li>• Making the building available as a rehearsal space for Camps Community Choir</li><li>• Hosting drop-in social events for the community</li><li>• Hosting a Christmas concert for the community</li><li>• Starting negotiations for a lease of the building from the current owner</li></ul>                                                                                                                                                                                                                                                                                  |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit                                         | Para 1.18          | The trustees have had regard to the guidance issued by the Charity Commission on public benefit in deciding on appropriate uses for the building                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

## Achievements and Performance

|                                                                                                                                                                                                 | SORP reference |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p>We have made an impact in the community by providing a rehearsal space for Camps Community Choir and hosting a concert and drop-in social events for everyone in the community.</p> <p>Camps Community Choir is an inclusive, no-audition choir open to all, free to attend, run by professional musicians who are themselves part of the community. Its membership includes people from a range of demographics and socio-economic situations and includes people with disabilities and members of the LGBT+ community. The Chapel is the only suitable rehearsal space for the choir and without it, the choir could not operate. Members of the choir have given testimonials about the positive impact it has on their mental health and well-being, providing a safe space for relaxation, friendship and singing for fun.</p> <p>We hosted a fantastic Christmas concert by the choir, which was attended by over 100 local people, including many who had deep personal attachments to the Chapel from when it was an active place of worship. Entry was by donation, so nobody was excluded and it was also a great way to raise funds for ongoing expenses. Community members had donated decorations and volunteered to put them up, so everyone felt a sense of ownership. It was a great celebration of the community having rescued the building when its future looked uncertain.</p> <p>Our Saturday morning coffee and cake drop-ins have been successful in attracting a wide range of people from the community, including some who had never been in the building while it was in use as a church. They are also well attended by older people in the community, for whom there are relatively few places and opportunities to gather for a chat.</p> |

## Structure, Governance and Management

|                                                                                                                                                                                  |           |                                                                                                                                                                                                                                        |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Description of charity's trusts:</b>                                                                                                                                          |           |                                                                                                                                                                                                                                        |
| <b>Type of governing document</b><br>(trust deed, royal charter)                                                                                                                 | Para 1.25 | Foundation model constitution                                                                                                                                                                                                          |
| <b>How is the charity constituted?</b><br>(e.g unincorporated association, CIO)                                                                                                  | Para 1.25 | CIO                                                                                                                                                                                                                                    |
| <b>Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees</b> | Para 1.25 | The constitution provides for existing trustees to appoint further trustees, having regard to the skills, knowledge and experience needed for effective administration of the CIO. No further trustee were appointed during this year. |

## Reference and Administrative details

|                             |                                                       |
|-----------------------------|-------------------------------------------------------|
| Charity name                | Camps Chapel Community Hub CIO                        |
| Other name the charity uses |                                                       |
| Registered charity number   | 1208996                                               |
| Charity's principal address | URC Chapel<br>High Street<br>Castle Camps<br>CB21 4SX |
|                             |                                                       |

**Names of the charity trustees who manage the charity**

|   | Trustee name   | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|----------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1 | Fiona Larcombe | Chair           |                                   |                                                               |
| 2 | James Davey    |                 |                                   |                                                               |
| 3 | Marion Searle  | Treasurer       |                                   |                                                               |

## Name of trustees holding title to property belonging to the charity

[illegible]

## Financial Review

|                                                                                  |           |                                                                                                                                                                                                                                                                                             |
|----------------------------------------------------------------------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Review of the charity's financial position at the end of the period              | Para 1.21 | We ended our year with a cash balance of £1823. Expenditure during the year was limited to the cost of electricity.                                                                                                                                                                         |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | The cash balance is held so we can meet ongoing expenses as they arise. In the coming year, we will be taking a lease of the building and will take on the cost of insurance, water and maintenance as well as electricity. We will also have a one-off cost for legal advice on the lease. |
| Amount of reserves held                                                          | Para 1.22 | £1823                                                                                                                                                                                                                                                                                       |
| Reasons for holding zero reserves                                                | Para 1.22 | N/A                                                                                                                                                                                                                                                                                         |
| Details of fund materially in deficit                                            | Para 1.24 | N/A                                                                                                                                                                                                                                                                                         |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | N/A                                                                                                                                                                                                                                                                                         |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                      |           |                                                                                                                                                                                                                                                                                                |
|----------------------------------------------------------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | Our principal source of funds is donations. We also received payments to cover the cost of electricity used by Camps Community Choir during rehearsals.                                                                                                                                        |
| A description of the principal risks facing the charity              | Para 1.46 | The key risks we face are rising electricity prices and the cost of maintenance. We will need to focus on fundraising alongside our activities for the public benefit but are confident that we have the support of the community who will donate their time as well as money when we need it. |

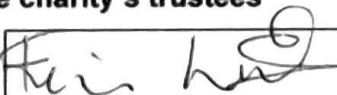
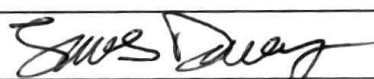
## Funds held as custodian trustees on behalf of others

|                                                                                                                               |     |
|-------------------------------------------------------------------------------------------------------------------------------|-----|
| Description of the assets held in this capacity                                                                               | N/A |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects |     |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         |     |

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                     |                                                                                    |                                                                                      |
|-------------------------------------|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
| Signature(s)                        |  |  |
| Full name(s)                        | FIONA LARCOMBE                                                                     | JAMES DAVEY                                                                          |
| Position (eg Secretary, Chair, etc) | CHAIR                                                                              | TRUSTEE                                                                              |

Date 23/04/26



CHARITY COMMISSION  
FOR ENGLAND AND WALES

CAMPS CHAPEL COMMUNITY HUB CIO  
CAMPS CHAPEL COMMUNITY HUB CIO

No (if any)  
1208996

CC16a

## Receipts and payments accounts

|                        |                                 |    |                               |
|------------------------|---------------------------------|----|-------------------------------|
| For the period<br>from | Period start date<br>05/07/2024 | To | Period end date<br>30/06/2025 |
|------------------------|---------------------------------|----|-------------------------------|

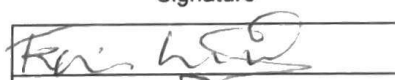
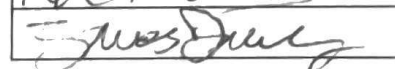
### Section A Receipts and payments

|                                                       | Unrestricted<br>funds<br>to the nearest<br>£ | Restricted<br>funds<br>to the nearest £ | Endowment<br>funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|-------------------------------------------------------|----------------------------------------------|-----------------------------------------|----------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |                                              |                                         |                                        |                                 |                               |
| Donations                                             | 1,820                                        | -                                       | -                                      | 1,820                           | -                             |
| Electricity contributions from users                  | 110                                          | -                                       | -                                      | 110                             | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
| <b>Sub total (Gross income for AR)</b>                | <b>1,930</b>                                 | <b>-</b>                                | <b>-</b>                               | <b>1,930</b>                    | <b>-</b>                      |
| <b>A2 Asset and investment sales, (see table).</b>    |                                              |                                         |                                        |                                 |                               |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                                     | <b>-</b>                                | <b>-</b>                               | <b>-</b>                        | <b>-</b>                      |
| <b>Total receipts</b>                                 | <b>1,930</b>                                 | <b>-</b>                                | <b>-</b>                               | <b>1,930</b>                    | <b>-</b>                      |
| <b>A3 Payments</b>                                    |                                              |                                         |                                        |                                 |                               |
| Electricity                                           | 107                                          | -                                       | -                                      | 107                             | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | <b>107</b>                                   | <b>-</b>                                | <b>-</b>                               | <b>107</b>                      | <b>-</b>                      |
| <b>A4 Asset and investment purchases, (see table)</b> |                                              |                                         |                                        |                                 |                               |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                                     | <b>-</b>                                | <b>-</b>                               | <b>-</b>                        | <b>-</b>                      |
| <b>Total payments</b>                                 | <b>107</b>                                   | <b>-</b>                                | <b>-</b>                               | <b>107</b>                      | <b>-</b>                      |
| <b>Net of receipts/(payments)</b>                     | <b>1,823</b>                                 | <b>-</b>                                | <b>-</b>                               | <b>1,823</b>                    | <b>-</b>                      |
| <b>A5 Transfers between funds</b>                     | <b>-</b>                                     | <b>-</b>                                | <b>-</b>                               | <b>-</b>                        | <b>-</b>                      |
| <b>A6 Cash funds last year end</b>                    | <b>-</b>                                     | <b>-</b>                                | <b>-</b>                               | <b>-</b>                        | <b>-</b>                      |
| <b>Cash funds this year end</b>                       | <b>1,823</b>                                 | <b>-</b>                                | <b>-</b>                               | <b>1,823</b>                    | <b>-</b>                      |

## Section B Statement of assets and liabilities at the end of the period

| Categories                                          | Details                                                | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|-----------------------------------------------------|--------------------------------------------------------|------------------------------------|----------------------------------|---------------------------------|
| <b>B1 Cash funds</b>                                |                                                        | 1,823                              | -                                | -                               |
|                                                     |                                                        | -                                  | -                                | -                               |
|                                                     |                                                        | -                                  | -                                | -                               |
|                                                     | <b>Total cash funds</b>                                | 1,823                              | -                                | -                               |
|                                                     | (agree balances with receipts and payments account(s)) |                                    |                                  |                                 |
|                                                     |                                                        | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
| <b>B2 Other monetary assets</b>                     |                                                        | -                                  | -                                | -                               |
|                                                     |                                                        | -                                  | -                                | -                               |
|                                                     |                                                        | -                                  | -                                | -                               |
|                                                     |                                                        | -                                  | -                                | -                               |
|                                                     |                                                        | -                                  | -                                | -                               |
|                                                     |                                                        | -                                  | -                                | -                               |
|                                                     |                                                        | -                                  | -                                | -                               |
|                                                     |                                                        | -                                  | -                                | -                               |
| <b>B3 Investment assets</b>                         |                                                        |                                    |                                  |                                 |
|                                                     |                                                        |                                    |                                  |                                 |
|                                                     |                                                        |                                    |                                  |                                 |
|                                                     |                                                        |                                    |                                  |                                 |
|                                                     |                                                        |                                    |                                  |                                 |
|                                                     |                                                        |                                    |                                  |                                 |
| <b>B4 Assets retained for the charity's own use</b> |                                                        |                                    |                                  |                                 |
|                                                     |                                                        |                                    |                                  |                                 |
|                                                     |                                                        |                                    |                                  |                                 |
|                                                     |                                                        |                                    |                                  |                                 |
|                                                     |                                                        |                                    |                                  |                                 |
|                                                     |                                                        |                                    |                                  |                                 |
|                                                     |                                                        |                                    |                                  |                                 |
|                                                     |                                                        |                                    |                                  |                                 |
|                                                     |                                                        |                                    |                                  |                                 |
|                                                     |                                                        |                                    |                                  |                                 |
| <b>B5 Liabilities</b>                               |                                                        |                                    |                                  |                                 |
|                                                     |                                                        |                                    |                                  |                                 |
|                                                     |                                                        |                                    |                                  |                                 |
|                                                     |                                                        |                                    |                                  |                                 |
|                                                     |                                                        |                                    |                                  |                                 |
|                                                     |                                                        |                                    |                                  |                                 |

Signed by one or two trustees on behalf of all the trustees

| Signature                                                                           | Print Name      | Date of approval |
|-------------------------------------------------------------------------------------|-----------------|------------------|
|  | FIONA LARDIMORE | 23/04/26         |
|  | JAMES DAVEY     | 23/04/26         |