



Registered Charity: 1208947

Trustees' Annual Report

Roehampton Cultural Centre

For the period from 3rd July 2024 to 31st March 2025

Reference and Administrative Details

Charity Name: Roehampton Cultural Centre (RCC)

Charity Registration Number: 1208947

Principal Address: Focus Hall, Minstead Garden, London SW15 4EB

Trustees during the period:

- Abdul Kadir Salam,
- Zohir Merouche,
- Dean Ossman,
- Fozi Loriggio,
- Mohamed Bilel Yahi,
- Mohammad Chattun,
- Abdelmadjid Bouakkaz

Bankers: Lloyds Business Community A/C

Independent Examiner: Muhammad A Arshad

Structure, Governance and Management

Roehampton Cultural Centre ("RCC") is a registered charity governed by its constitution and operates in accordance with the laws and regulations applicable to charities in England and Wales.

The charity is managed by a board of trustees who are responsible for the overall governance, strategic direction, and financial management of the organisation. Trustees are appointed in accordance with the governing document and meet regularly to review the charity's activities, finances, safeguarding responsibilities, and operational matters.

The trustees voluntarily dedicate their time and expertise to ensure that the charity continues to operate effectively and in the best interests of the local community.



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Objectives and Public Benefit

The objectives of the charity are to advance the Islamic faith, promote community cohesion, provide educational and religious activities, and support the wellbeing of the wider community in Roehampton and surrounding areas.

The charity delivers public benefit through:

- Daily congregational prayers
- Weekly Friday prayers
- Ramadan and Eid programmes
- Religious education and study circles
- Community engagement initiatives
- Youth and family support activities
- Providing a safe and welcoming space for members of the public.

The trustees confirm that they have complied with their duty under Section 17 of the Charities Act 2011 to have due regard to the guidance published by the Charity Commission for England and Wales on public benefit.

Activities, Achievements and Performance

During the reporting period, RCC continued to provide regular religious and community services for residents & wider public despite operational and financial challenges associated with venue arrangements and ongoing organisational development.

The charity successfully maintained:

- Daily prayer services
- Weekly Jummah (Friday) congregational prayers
- Ramadan evening programmes and community prayers
- Eid prayer gatherings
- Educational and spiritual activities for adults and young people.

A significant focus during the year was the continued development and use of community facilities to accommodate growing attendance and provide a safe, accessible, and welcoming environment for worshippers and visitors.

The trustees are pleased to report continued community engagement and strong volunteer support throughout the year. The charity remains committed to strengthening community cohesion, supporting families and young people, and promoting positive engagement within the local area.

The trustees also worked closely with local stakeholders and venue providers to ensure compliance with health and safety, safeguarding, and operational requirements.



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Financial Review

The principal sources of income during the year were community donations, charitable contributions, and voluntary support from members of the local community.

Expenditure during the year primarily related to:

- Hall hire and venue costs
- Utilities and operational expenses
- Insurance
- Maintenance and cleaning
- Religious and community programme expenses
- Administrative costs.

The trustees continued to exercise careful financial management throughout the year to ensure that charitable funds were used responsibly and in furtherance of the charity's objectives.

At the end of the financial period, the charity maintained sufficient funds to continue its ongoing activities and operational commitments.

Total Income: £ 95971.54

Total Expenditure: £38652.00

Net Surplus / (Deficit): £57320.00

Closing Balance: £57320.00

Reserves Policy

The charity aims to maintain an appropriate level of reserves to meet ongoing operational costs and to provide financial stability in the event of unforeseen expenditure or temporary reductions in income.

The trustees regularly review the charity's financial position and reserves to ensure the continued sustainability of its activities and services.

Risk Management

The trustees have considered the major risks to which the charity is exposed and have implemented procedures and controls to mitigate these risks where reasonably practicable.

Areas regularly monitored include:

- Financial controls and authorisation procedures
- Health and safety compliance



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- Fire safety arrangements
- Safeguarding responsibilities
- Security of premises
- Data protection and confidentiality
- Operational and reputational risks.

The trustees continue to review policies and procedures to ensure the charity operates safely, effectively, and in compliance with relevant legal and regulatory requirements.

Volunteers

The trustees wish to place on record their sincere appreciation for the continued dedication and support provided by volunteers, donors, and members of the local community. Their contribution remains essential to the ongoing work and development of the charity.

Future Plans

In the coming year, the charity intends to:

- Continue providing regular religious and community services
- Expand educational and youth engagement activities
- Strengthen community partnerships
- Improve operational sustainability and governance arrangements
- Enhance facilities and services available to the local community.

The trustees remain committed to ensuring that RCC continues to serve as a welcoming centre for worship, education, and community support.

Trustee Declaration

The trustees declare that they have approved the Trustees' Annual Report above.

Signed on behalf of the trustees:

Abdul K Salam
Trustee

Date: _____