

Trustees' Annual Report



Cat Lady TNR

For the year ended 31/03/2025

Rescue, love, care and repeat

Registered charity no. 1208915

Reference and Administrative Details

Charity name: Cat Lady TNR

Charity number: 1208915

Principal address: 40 Furness Close, Grays, Essex, RM16 4JB

Area of operation: Thurrock, Essex and surrounding areas

Trustees:

- Melissa Firrell
- Rain Welham-Cobb
- Lisa Henry

Bank: Lloyds

Structure, Governance and Management

Cat Lady TNR is a volunteer led cat welfare charity established to reduce the number of feral and stray cat population through humane Trap–Neuter–Return (TNR), alongside rescue, rehabilitation, and rehoming where appropriate.

The charity is governed by its trustees, who are responsible for strategy, compliance, and financial oversight. Trustees meet regularly, and decisions are made collectively. No trustee received remuneration during the year.

Day-to-day operations are carried out by volunteers.

Objectives and Activities

Our charitable objectives are:

- To reduce and control the feral and stray cat population in Thurrock, Essex and surrounding areas by means of neutering to prevent further breeding
- To aim to neuter the existing feral and stray cat population in and around Thurrock and surrounding areas
- To promote the neutering of cats, both owned and stray, by highlighting the importance and health and welfare benefits
- To rescue identified stray and feral cats and rehabilitate them where appropriate to ensure suitable homes can be found
- To assist members of the public with neutering their own cats or local stray cats
- To offer advice on caring for feral and stray cats, including guidance on appropriate shelter and housing

- To scan stray cats for microchips and reunite them with owners or, where no microchip is found, make reasonable efforts to trace owners

Activities undertaken during the year:

- Neutering feral and stray cats within identified colonies
 - Trapping, neutering, vaccinating, and returning feral cats to safe locations
 - Providing medical treatment to injured or unwell feral/stray cats
 - Supporting members of the public with affordable neutering for owned and stray cats
 - Rescuing and rehabilitating social cats and kittens for rehoming
 - Supporting local feeders and carers
 - Scanning stray, lost cats and reuniting with owners if microchipped
-

Achievements and Performance

During the year, Cat Lady TNR achieved the following:

- 115 cats through the doors
- 64 females / 51 males
- 17 feral / 98 friendly
- 36 neutered for owners
- 110 neutered
- 110 cats received veterinary treatment/intervention in the form of treatment for fleas, medical issues, spay/castrate
- 2 feral colonies supported

These activities directly reduced future kitten births and significantly improved the quality of life for cats within our operating area. Demand for our services continued to increase, reflecting the ongoing need for TNR / rescue work.

Financial Review**Income**

The charity's income was derived from:

- Public donations
- Fundraising activities
- Grants

Total income for the year was £13,427

Expenditure

Expenditure was on the following:

- Veterinary costs (neutering, vaccinations, flea treatment, emergency treatment) -
- Flea and worm treatment
- Microchip purchase
- Microchip registration/transfer
- Cat litter purchase in bulk

Total expenditure for the year was £8131

Reserves

The trustees aim to maintain modest reserves to cover essential veterinary emergencies and ongoing TNR commitments. At year end, reserves stood at £2500.

Receipts and Payments Account

Receipts	£
Donations and legacies	12,943
Income from charitable activities	484
Total receipts	13,427
Payments	£
Charitable activities and running costs	8,131
Total payments	8,131

Plans for the Future

In the coming year, Cat Lady TNR plans to:

- Continue and expand TNR and neutering programmes where funding allows
 - Seek additional funding to meet rising veterinary costs
 - Strengthen partnerships with local vets and rescues
 - Increase public awareness of neutering and responsible cat care
-

Risk Management

The trustees have identified the following key risks:

- Rising veterinary costs

- Increased demand for services
- Volunteer capacity

These risks are managed through careful financial planning, fundraising, and prioritisation of cases based on welfare need.

Public Benefit Statement

The trustees confirm that they have complied with their duty under section 4 of the Charities Act 2011 to have due regard to public benefit. The charity's activities clearly benefit the public by improving animal welfare, reducing stray cat populations, and preventing suffering.

Declaration

The trustees declare that they have approved this Trustees' Annual Report.

Signed on behalf of the trustees:

Name: Melissa Firrell_____

Position: Trustee

Date: 01/01/2026_____
