

Annual Return
for
Milford Haven Men's Shed
2025



Trustees' Annual Report

for the period

From (start date) 0 1 0 1 2 5 to (end date) 3 1 1 2 2 5

Section A

Reference and administration details

Charity name MILFORD HAVEN MEN'S SHED

Other names the charity is known by

Registered charity number (if any) 1 2 0 8 8 1 0

Charity's principal address
MILFORD HAVEN MEN'S SHED
MILFORD HAVEN RAILWAY STATION CAR PARK
VICTORIA ROAD, MILFORD HAVEN
Postcode S A 7 3 2 B P

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	DOUGLAS DEANS	SECRETARY		
2	DAVID AMOTT	TREASURER		
3	MARK POWER			
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20				

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year
DOUGLAS DEANS	
DAVID AMOTT	
MARK POWER	

Section A**Reference and administration details (continued)**

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

Section B**Structure, governance and management**

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)How the charity is constituted
(eg trust, association, company)Trustee selection methods
(eg appointed by, elected by)

Additional governance issues (optional information)

You **may choose** to include additional
information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide a safe and welcoming environment to all of the Milford Haven community. To provide helpful hands and information about practical household tasks.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Mainly DIY for the older members of the community where official channels may have missed them out.

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We had a grant from Milford Haven Docks – £1,000

We had a grant from Milford Haven Council – £400

Wickes (DIY) donated two De Walt batteries to our shed.

With help of local firms we managed to fit out our empty porta cabin with work benches and have had donations of tools from the public.

Made Recycle units for several members of the public.

Repairs on kitchen.

Repair on shed wall for local member of the community.

Repairs on small electrical items for members of the community.

Sacks of kindling wood for the older members of the community.

Section E**Financial review**

Brief statement of the charity's policy on reserves

We do not have a lot of reserves, currently approx £400. So we make sure that we do not overspend on any item until we have the money to fund it.

Details of any funds materially in deficit

We do not have any debts whatsoever. Judicial oversight prevents us going into debt.

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

D. S. Deans

Full name(s)

DOUGLAS SPENCER DEANS

Position (eg Secretary, Chair, etc)

SECRETARY

Date

1 5 1 2 2 5

Milford Haven Men's Shed

Accounts: Feburary 2025 to January 2026

Money carried forward from previous accounts: £611.39

Income from Attendance Fee/Donations/Membership

Month/Yr	Date	Amount	Month/Yr	Date	Amount
Feb-25	5	12.00 Att Fee	Sep-25	3	12.00 Att Fee
	12	8.00 Att Fee		8	30.00 Donation
	20	12.00 Att Fee		10	16.00 Att Fee
	27	48.00 Member		15	50.00 Donation
	27	10.00 Att Fee		15	10.00 Donation
	Total	90.00		17	10.00 Att Fee
				22	10.00 Donation
Mar-25	5	8.00 Att Fee		24	10.00 Att Fee
	47	10.00 Donation		25	30.00 Donation
	17	12.00 Member		Total	178.00
	19	8.00 Att Fee			
	24	15.00 Donation	Oct-25	1	8.00 Att Fee
	24	10.00 Donation		6	1000.00 Grant PA
	26	12.00 Att Fee		8	16.00 Att Fee
	Total	75.00		13	10.00 Donation
				15	10.00 Att Fee
Apr-25	2	12.00 Att Fee		22	30.00 Donation
	10	20.00 Donation		22	12.00 Att Fee
	16	60.00 Member		29	14.00 Att Fee
	16	10.00 Att Fee		Total	1100.00
	20	12.00 Member			
	22	12.00 Member	Nov-25	8	10.00 Donation
	22	120.00 Donation		12	14.00 Att Fee
	23	16.00 Att Fee		15	20.00 Donation
	30	12.00 Att Fee		19	14.00 Att Fee
	Total	274.00		26	10.00 Att Fee
				Total	68.00
May-25	4	400.00 Grant MHTC			
	7	12.00 Att Fee	Dec-25	1	20.00 Donation
	12	60.00 Donation		3	18.00 Att Fee
	12	12.00 Member		8	10.00 Donation
	12	10.00 Donation		23	10.00 Donation
	14	16.00 Att Fee		23	10.00 Donation
	21	18.00 Att Fee		23	30.00 Donation
	28	12.00 Att Fee		24	70.00 Donation
	Total	540.00		Total	168.00

Jun-25	2	12.00 Member
	4	16.00 Att Fee
	4	5.00 Donation
	16	24.00 Member
	18	12.00 Att Fee
	21	30.00 Donation
	23	20.00 Donation
	Total	119.00

Jul-25	2	12.00 Member
	2	14.00 Att Fee
	9	10.00 Att Fee
	22	12.00 Att Fee
	22	50.00 Donation
	29	12.00 Att Fee
	Total	110.00

Aug-25	6	10.00 Att Fee
	27	14.00 Att Fee
	24	100.00 Donation
	28	20.00 Donation
	Total	144.00

Jan-26	7	10.00 Att Fee
	8	10.00 Donation
	8	15.00 Donation
	8	10.00 Donation
	9	10.00 Donation
	9	15.00 Donation
	9	5.00 Donation
	14	14.00 Att Fee
	21	14.00 Att Fee
	28	12.00 Att Fee
	Total	115.00

Note: MHTC = Milford Haven Town Council
PA = Port Authority

Income	2981.00
Money C/FWD	611.39
Total Income	3592.39
Minus Expenditure	3526.76
Total Balance	65.63
Bank Account	0.09
Petty Cash	65.54

Expenditure February 2025 to January 2026

Month/Yr	Date	Amount	
Feb-25	3	30.00	UKMSA Fee
	6	22.00	Wickes
	6	189.95	Screwfix
	13	6.06	Home Bargains
	17	23.38	Screwfix
	20	14.00	Hubberston community centre
	20	15.30	Tesco
	24	3.35	Tesco
	Total	304.04	
Mar-25	4	5.00	Facebook Marketplace
	4	27.00	Timpson
	7	316.44	Rent
	8	10.37	CEF
	13	5.00	Victoria filling Station
	14	20.01	Victoria filling Station
	19	17.52	Booker
	22	1.90	Lidl
	27	10.97	Home Bargains
	Total	414.21	
Apr-25	2	80.93	Plastic People
	9	9.00	Home Bargains
	10	100.00	Rent
	11	13.81	LBS
	Total	203.74	
May-25	13	100.00	Rent
	14	18.00	Timpson
	19	5.46	Screwfix
	19	0.85	Tesco
	28	0.85	Tesco
	30	31.50	Bay Furniture
	Total	156.66	
Jun-25	2	5.46	LBS
	16	14.66	Home Bargains
	18	100.00	Rent
	Total	120.12	
Jul-25	3	6.27	Home Bargains
	28	6.78	Tesco
	29	100.00	Rent
	Total	113.05	

Aug-25	2	2.18	Lidl
	4	0.99	Home Bargains
	7	1.20	Tesco
	9	0.85	Tesco
	13	0.85	Tesco
	16	3.99	Screwfix
	18	28.88	Screwfix
	27	100.00	Rent
	30	6.33	Tesco
	30	2.46	Tesco
	Total	143.36	
Sep-25	1	10.97	Home Bargains
	5	1.20	Tesco
	8	1.20	Tesco
	10	2.94	CK stores
	11	29.12	LBS
	18	2.95	Tesco
	19	7.51	Tesco
	26	100.00	Rent
	Total	155.89	
Oct-25	6	15.62	LBS
	23	100.00	Rent
	25	6.82	Tesco
	29	7.00	Tesco
	Total	129.44	
Nov-25	1	1.20	Tesco
	11	20.00	RBL
	12	999.00	Amazon
	19	1.20	Tesco
	22	1.97	Screwfix
	23	100.00	Rent
	Total	1123.37	
Dec-25	4	6.67	Victoria Filling Station
	4	14.99	Amazon
	6	16.99	Amazon
	16	100.00	Rent
	Total	138.65	
Jan-26	3	15.73	LBS
	15	100.00	Rent
	25	6.59	Victoria filling Station
	28	401.91	Keegan Pennykid Insurance
	Total	524.23	
	Total Exp	3526.76	