



Gamesley Community Group CIO

Registered Charity Number 1208809

24 Wessington Bank
Gamesley
Glossop
Derbyshire
SK13 0LA

REFERENCE AND ADMINISTRATIVE INFORMATION

Trustees

Michael Greenwood - appointed 23/04/2024
Helen Thornhill - appointed 23/04/2024
Matthew Arrigoni - appointed 23/04/2024
Rebecca Coulson - appointed 18/07/2024
Dawn Stevenson - appointed 18/07/2024
Kirsty Hall - appointed 18/07/2024
Daniel McLoughlin - appointed 18/07/2024
Thomas Burns - appointed 01/01/2025
Beverley Berry - appointed 01/01/2025

Charity name

Gamesley Community Group CIO

Charity number

1208809

Address

24 Wessington Bank
Gamesley
Glossop
Derbyshire
SK13 0LA

Telephone number

07875 768 183

Email address

info@gamesleycommunitygroup.org

Web address

<https://gamesleycommunitygroup.org>

Independent examiner

Martin C Galvin FCA
Chartered accountant
27A Hague Street
Glossop
Derbyshire
SK13 8NR

Bankers

Lloyds Bank
25 Gresham Street
London
EC2V 7HN

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Trustees' Annual Report

For the period 25th June 2024 to 31st March 2025

Objectives and Activities

The object of the CIO is to further or benefit the residents of Gamesley and Glossopdale and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for the recreation and leisure time occupation with the objective of improving the conditions of life for the residents. In furtherance of these objectives but not otherwise, the trustees shall have power: to establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

Our main activities in relation to the above purposes:

1. Establishment of a diverse and highly skilled Board of Trustees, ensuring representation from the community we serve.
2. Establishment and maintenance of a close relationship with High Peak Borough Council and Derbyshire County Council and commencement of a Community Asset Transfer of Gamesley Community Centre into Gamesley Community Group Ownership (and all activities associated with such transfer).
3. Commencement of a range of community engagement activities and consultations to identify local needs and potential users, and to identify potential partners and stakeholders
4. Definition of the purpose, vision and aims of the community group. Establishment of our governance structure, development of constitution and articles of association and registration with Charity Commission.
5. Development of key policies such as safeguarding, health and safety, GDPR etc.
6. Financial planning including opening a bank account, drafting a budget, funding applications, exploring revenue options etc.
7. Operational planning such as development of a business plan, recruiting and training volunteers, setting up management systems, enacting policies, installing equipment/signage etc.
8. Full refurbishment of Gamesley Community Centre including new flooring throughout, new kitchen and fresh paint.
9. Ongoing development and review of a timetable of activities aiming to fulfil our objects and to engage the Gamesley community.

Public Benefit Statement

The trustees confirm that they have had due regard to the guidance issued by the Charity Commission on public benefit when reviewing the charity's aims and objectives and in future planning activities.

Achievements and Performance

In the year ended 31st March 2025, a summary of our main achievements and how they have benefited beneficiaries and wider society:

Background, Vision and Planning

Gamesley Community Centre was constructed in the 70s as a social club as part of a buy-a-brick campaign as part of the community. The club came into some financial difficulties and Derbyshire County Council stepped in to take ownership and run as a community sports centre.

In early 2024 Derbyshire County Council announced that they needed to cut costs significantly and therefore needed to shut the community centre down. A group, consisting mainly of local residents, set up to help save the centre - now incorporated as a CIO and undertaking a Community Asset Transfer.

The community and the group first organised a variety of fundraising events including a crowdfunding page which raised in excess of £30,000 to put towards the costs of taking over the centre.

Vision: To provide a sustainable community centre for the local area with an emphasis on providing sporting facilities to focus on improving physical and mental health, providing educational support primarily but not exclusive to health and nutrition, caring and improving the environment'.

To achieve this, we aimed to:

- a) Set up as a CIO and agree with DCC and HPBC to transfer the land and the building to the CIO as part of a Community Asset Transfer.
- b) Get contracts in place for existing organisations and develop relationships with new ones.
- c) Provide accessible and affordable sports facilities and programs for people of all ages and abilities.
- d) Offer educational resources and workshops to promote healthy lifestyles, well-being and personal development.
- e) Promote sustainable practices and environmental awareness within the community and beyond.
- f) Foster partnerships and collaborations with local and international community groups and centres to maximise impact and reach.
- g) Continuously innovate and adapt our services to meet the evolving needs of our community.

Strategic Fit: Helping to Deliver Wider Partnership Agendas

- Sports England - aiming to transform lives and communities through sport and physical activity
- Active Derbyshire - empowering people to be active in a way that works for them
- Move More Glossop / High Peak- identifying and promoting opportunities for people to build movement into their everyday lives and making best use of the area's unique communities, places and green spaces
- Derbyshire County Council Public Health - making sure there are a range of services available to help people in Derbyshire to stay healthy
- Glossop and District Volunteer Bureau - encouraging the local community to connect, have a focal point for volunteering opportunities and a setting for new groups to form
- Football Association / Football Foundation - Gamesley Local Football Facility Plan wishes to provide a place for a growing club, including junior football teams to practice and play matches
- Derbyshire Policy - the CIO is committed to working with the local Safer Neighbourhood Scheme to tackle anti-social behaviour by providing youth activities aimed at developing a positive community-based attitude among participants

Achievements

- We have set up a strong, diverse and highly skilled board of trustees who have worked hard to progress the Community Asset Transfer and, although this is not yet officially complete, we are very close to finalising the agreement(s) with High Peak Borough Council and Derbyshire County Council.
- We have successfully raised enough funds to undertake both immediate works required to make the building safe and water-tight, as well as additional works to make the building of good quality, attractive and worthy of further investment.
- We have engaged with many businesses, both local and national, who have been willing to either gift their time to support us with our renovations, or to gift much needed items for our building.
- We have engaged with a wide range of statutory and voluntary agencies and currently provide a very diverse weekly offer of activities, including (but not limited to) Sexual Health services from Derbyshire Community Health, Smoking Cessation Services from Live Life Better Derbyshire, digital skills training from PCrefurb, money advice support from Christians Against Poverty, mental health groups from LET'S, walking groups from Move More Glossop, youth groups from The Bureau, adult education courses.
- We have collaborated with several different businesses offering various activities for both adults and young people to include group sports sessions, seated exercise sessions, fitness sessions, toddler football groups and gaming sessions.
- We continue to work hard at maintaining existing strong relationships and also building new ones to ensure we get the best offer for the people of Gamesley, filling our building with engaging and supportive opportunities that people want to join in with!
- We have established ourselves as a partner of choice among businesses, VCSE and statutory organisations within a very short space of time due to our commitment to community and our hard-working board of trustees.
- We have developed a strong business model and are now working on funding plans and income generation opportunities to enhance and develop our offer.
- Most importantly we have many local people coming through our front doors to engage in activities that were either at risk due to the closure of the centre, or didn't

exist on the estate at all. This has further proven the need for Gamesley Community Centre and cements our desire to do more.

Financial Review

During the financial period ended 31st March 2025, the charity's income totalled £152,255. with expenditure amounting to £17,405. This resulted in a net surplus of £134,850 leaving total funds £134,850 at the period end.

The charity's income was derived from grants, donations and fundraising. The main areas of expenditure were establishment and administration costs.

The trustees are satisfied that the charity remains in a stable financial position and continues to manage its resources prudently.

At the end of the year, the charity held unrestricted funds of £30,610 and restricted funds of £103,439.

The trustees have reviewed the reserves policy during the year and consider that a reserve of £25,000 to cover core costs is appropriate to ensure the ongoing operation of the charity and to respond to unforeseen challenges. At year end, reserves stood at £30,610 which is above this target.

The charity continues to seek diverse and sustainable income streams to support its objectives, and the trustees remain vigilant in managing costs and maximising impact.

Structure, Governance and Management

Governing Document

Gamesley Community Group is a registered Charitable Incorporated Organisation governed by a constitution and governing document, adopted on 25th June 2024 and registered with the Charity Commission. The charity operates in accordance with its governing document and complies with all relevant legislation and guidance.

Organisational Structure

The charity is managed by a board of trustees, who are legally responsible for the overall governance and strategic direction of the organisation. The board meets regularly, typically quarterly, to review progress, set policy, and ensure the charity meets its objectives effectively and responsibly. Day-to-day operations are overseen by identified trustees with delegated responsibility.

Trustee Recruitment and Appointment

Trustees are recruited based on the skills and experience needed by the charity and in line with our governing document. New trustees are appointed by the board following an open recruitment process and are provided with an induction and access to relevant training and resources.

Decision-Making

The trustees work collectively to make decisions in the best interests of the charity. Matters requiring urgent or specialist attention may be delegated to sub-groups or

individual trustees with relevant expertise, but all significant decisions are ratified by the full board.

Risk Management

The trustees actively review the major risks the charity faces and implement systems to manage or mitigate those risks. This includes ensuring compliance with health and safety, safeguarding, financial management, and data protection obligations.

Related Parties and Partnerships

Where relevant, the charity works in collaboration with partner organisations and community stakeholders to maximise its impact. Trustees are required to declare any potential conflicts of interest, which are recorded and managed appropriately.

Trustees within this period

Michael Greenwood - appointed 23rd April 2024

Helen Thornhill - appointed 23rd April 2024

Matthew Arrigoni - appointed 23rd April 2024

Rebecca Coulson - appointed 18th July 2024

Dawn Stevenson - appointed 18th July 2024

Kirsty Hall - appointed 18th July 2024

Daniel McLoughlin - appointed 18th July 2024

Thomas Burns - appointed 1st January 2025

Beverley Berry - appointed 1st January 2025

Custodian Trustee Statement

The charity does not hold any funds as a custodian trustee on behalf of others.

Declarations

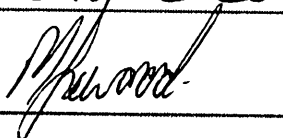
Approved by the Board of Trustees and signed on their behalf by:

Michael Greenwood

Chair of Trustees

Date: 7 December 2025

Signature:



INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES ON THE UNAUDITED ACCOUNTS OF GAMESLEY COMMUNITY GROUP

I report to the trustees on my examination of the accounts of Gamesley Community Group for the period ended 31 March 2025 which are set out on pages 7 to 13.

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under Section 144(1) of the Charities Act 2011, (the 2011 Act) and have elected for independent examination.

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act 2011; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Martin C Galvin FCA

Chartered accountant
27A Hague Street
Glossop
Derbyshire
SK13 8NR

Dated: 7th December 2025

Gamesley Community Group
Statement of Financial Activities
(including Income and Expenditure account)
for the period ended 31 March 2025

	Note	Unrestricted funds £	Restricted funds £	Total funds 2025 £
Income from:				
Donations and legacies	2	27,160	-	27,160
Charitable activities: Grants received	3	18,129	106,966	125,095
Total income		45,289	106,966	152,255
Expenditure	4			
Fundraising costs		255	1,050	1,305
Charitable activities		14,174	2,477	16,651
Governance costs		250	-	250
Total expenditure		14,679	3,527	18,206
Net income/(expenditure) for the year	5	30,610	103,439	134,049
Transfer between funds		-	-	-
Net movement in funds for the year		30,610	103,439	134,049
Reconciliation of funds				
Total funds brought forward		-	-	-
Total funds carried forward		30,610	103,439	134,049

Gamesley Community Group
Company number
Balance sheet as at 31 March 2025

	Note	2025	
		£	£
Fixed assets			
Tangible assets	10		103,647
Total fixed assets			103,647
Current assets			
Debtors	11	6,884	
Cash at bank and in hand	12	50,847	
Total current assets		57,731	
Liabilities			
Creditors: amounts falling due in less than one year	13	(27,329)	
Net current assets			30,402
Total assets less current liabilities			134,049
Net assets			134,049
The funds of the charity:			
Restricted funds			
Restricted revenue funds	15	17,527	
Restricted Fixed Asset funds	16	85,912	103,439
Unrestricted funds			
Unrestricted revenue funds	17		30,610
Total charity funds			134,049

Approved by the trustees on 7/12/2025 and signed on their behalf by:


 Beverley Berry (Treasurer)

1 Accounting policies

a Basis of preparation

The accounts are prepared under the historical cost convention, unless otherwise stated. Having considered future planned activities and the reserves available to the charity, the trustees are satisfied that the financial statements should be prepared on a going concern basis.

The trustees have made no key judgments which have a significant effect on the accounts.

b Incoming resources

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income received in advance of a provision of a specified service is deferred until the criteria for income recognition are met.

c Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised; refer to the trustees' annual report for more information about their contribution.

d Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity.

Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose.

Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

e Accounting for Capital Grants and Fixed Asset Funds

Whether acquired with unrestricted or restricted funds, the asset acquired is initially shown in the balance sheet at the full cost of acquisition or subsequent revaluation.

As the related assets are depreciated, in accordance with the depreciation policy, in order to reflect the diminution in the asset, a transfer is made from the relevant fixed asset funds to either unrestricted or restricted revenue funds, as appropriate to the terms of the original grant, if any.

The effect of this policy is that the aggregate of all such fixed asset funds shall be reduced at the same rate as the net book value of fixed assets.

In the first year that this policy was adopted, a transfer to fixed asset funds was made equivalent to the value of assets so acquired..

f Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

- Expenditure on charitable activities includes the costs undertaken to further the purposes of the charity and their associated support costs.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

Gamesley Community Group

Notes to the accounts for the period ended 31 March 2025 (continued)

g Tangible fixed assets

Individual fixed assets costing £500 or more are capitalised at cost and are depreciated over their estimated useful economic lives on a straight line basis as follows:

Property improvements	10 years
Plant & equipment	5 years
Fixtures & fittings	5 years

h Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

i Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

j Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

k Taxation

As a registered charity, the activities are exempt from United Kingdom Income and Corporation taxation,

2 Income from donations and legacies

Current reporting period

	Unrestricted £	Restricted £	Total 2025 £
Donations	27,160	-	27,160
Total	27,160	-	27,160

3 Income from charitable activities

Current reporting period

	Unrestricted £	Restricted £	Total 2025 £
Grants - Government & public bodies	-	97,529	97,529
Grants - non public bodies	10,000	9,437	19,437
Room hire	8,129	-	8,129
Total	18,129	106,966	125,095
Total Income	45,289	106,966	152,255

Gamesley Community Group

Notes to the accounts for the period ended 31 March 2025 (continued)

4 Analysis of expenditure

Current reporting period

	Unrestricted £	Restricted £	Total 2025 £
Fundraising costs			
Fundraising events	255	1,050	1,305
Charitable activities			
Premises costs			
Light & heat	10,067	175	10,242
Insurance	1,038	-	1,038
General Administrative Expenses			
Repairs & maintenance	123	743	866
Depreciation	352	1,559	1,911
Sundry expenses	36	-	36
Professional charges	2,554	-	2,554
Bank charges	4	-	4
	14,174	2,477	16,651
Independent examiner fee	250	-	250
	14,679	3,527	18,206

5 Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2025 £
Depreciation	1,912
Independent examiner's fee	250

6 Trustee remuneration and expenses, and related party transactions

Neither the management committee nor any persons connected with them received nil remuneration or reimbursed expenses during the year (: Nil).

Nil members of the management committee received travel and subsistence expenses during the year (:£nil).

Nil trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity, including guarantees, during the year (: nil).

7 Grants - Government & public bodies

The government grants recognised in the accounts were as follows:

	Unrestricted £	Restricted £	Total 2025 £
High Peak Borough Council	-	77,448	77,448
National Lottery	-	17,527	17,527
Derbyshire County Council	-	2,554	2,554
	-	97,529	97,529

The unfulfilled conditions and contingencies attaching to the grants were to complete restricted projects (see note 19).

Gamesley Community Group

Notes to the accounts for the period ended 31 March 2025 (continued)

8 Grants - non public bodies

Non public bodies grants recognised in the accounts were as follows:

	Unrestricted £	Restricted £	Total 2025 £
Halcrow Foundation	-	9,437	9,437
Jolly Foundation	10,000	-	10,000
	10,000	9,437	19,437

9 Other Income

	Unrestricted £	Restricted £	Total 2025 £
Room Hire	8,129	-	8,129
	8,129	-	8,129

10 Fixed assets: tangible assets

	Property improvements £	Plant & equipment £	Fixtures & fittings £	Total £
Cost				
At 25 June 2024	-	-	-	-
Additions	63,869	18,727	22,963	105,559
Disposals	-	-	-	-
At 31 March 2025	63,869	18,727	22,963	105,559
Depreciation				
At 25 June 2024	-	-	-	-
Charge for the year	862	432	618	1,912
Disposals	-	-	-	-
At 31 March 2025	862	432	618	1,912
Net book value				
At 31 March 2025	63,007	18,295	22,345	103,647
At 25 June 2024	-	-	-	-

11 Debtors

	2025 £
Trade debtors	1,976
Other debtors	3,490
Prepayments and accrued income	1,418
	6,884

12 Cash at bank and in hand

	2025 £
Cash at bank and on hand	50,847
	50,847

Gamesley Community Group

Notes to the accounts for the period ended 31 March 2025 (continued)

13 Creditors: amounts falling due within one year

	2025 £
Trade creditors	20,346
Accruals	1,051
Deferred income	5,932
	27,329

14 Deferred income

	2025 £
Room hire	5,932
Deferred income carried forward	5,932

15 Analysis of movements in restricted funds

Current reporting period	Balance at 25 June 2024 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2025 £
Grants - Government & public bodies					
High Peak Borough Council	-	77,448	(557)	(76,891)	-
National Lottery		17,527			17,527
Derbyshire County Council		2,554	(1,412)	(1,142)	-
	-	97,529	(1,969)	(78,033)	17,527
Grants - non public bodies					
Halcrow Foundation		9,437		(9,437)	-
Total restricted revenue funds	-	106,966	(1,969)	(87,470)	17,527

16 Analysis of movement in restricted Fixed Asset funds

Current reporting period	Balance at 25 June 2024 £	Income £	Expenditure £	Transfers £	As at 31 March 2025 £
Restricted Fixed Asset fund					
High Peak Borough Council	-	-	(1,325)	76,891	75,566
Derbyshire County Council		-	(76)	1,142	1,066
Halcrow Foundation		-	(157)	9,437	9,280
	-	-	(1,558)	87,470	85,912

17 Analysis of movement in unrestricted funds

Current reporting period	Balance at 25 June 2024 £	Income £	Expenditure £	Transfers £	As at 31 March 2025 £
Unrestricted revenue funds	-	45,289	(14,679)	-	30,610
	-	45,289	(14,679)	-	30,610