



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From: 3rd June 2024 To: 31st December 2024

Charity name: Afan Spartans Amateur Boxing Club

Charity registration number: 1208499

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The promotion of community participation in healthy recreation for the benefit of the inhabitants of Neath Port Talbot and the surrounding area by the provision of facilities for amateur boxing.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Training sessions have been held 4 times per week with access provided to all on payment of subscription. Boxing events have been held in the local community centre and competitions have been entered from local shows to national competitions.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have received guidance issued by the Charity Commission.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We have had record numbers of members this financial year. The ages of participants have been across all bands (mostly under 18s). There has been a safe space created for all members with a clear family feel. The doors are open to anybody from the area from any background. The community shows are very much local area centric but also include other boxers and families from all over the country. We also invite local small businesses to provide refreshments so that we can help other parts of the community whenever possible.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We had a very good financial period overall with the help from a Sports Wales grant to enable a movement of premises and facilitate the buying of all new equipment and safety gear. We started the period with a balance of £6,161 with income of £14,434 and outgoings of £15,819. Finishing the year with a balance of £4776. We received a grant of £9,280 from Sports Wales.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We finished the year with reserves of £4776. We hold these for any unforeseen expenses. For example during our move to a new premises we will be closed for a number of months and will still have some minimal overheads to cover during this period.
Amount of reserves held	Para 1.22	At the end of the financial period the reserve was £4776.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We have no concerns about the future of the charity. We will be temporarily closed whilst the new premises is being made ready to occupy.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	We have a constitution of a Charitable Incorporated Organisation.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The first trustees are in place for 4 years. For replacements or additional trustees then voting would take place at a meeting following the rules set out for calling a meeting.

Reference and Administrative details

Charity name	Afan Spartans Amateur Boxing Club.
Other name the charity uses	
Registered charity number	1208499
Charity's principal address	18-20 Station Road First Floor Port Talbot SA13 1JB

		Trustee name	Office (if any)	Dates acted if not for whole year
	Names of the charity trustees who manage the charity			
	1	<i>Ian Jenkins</i>	Chairman	
	2	Sam Comer	Treasurer	
	3	Neil Jenkins		
	4	Carrie Ann John		

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Sam Comer

Full name(s) Samuel Charles Robert Comer

**Position (eg Secretary, Treasurer
Chair, etc)**

Date 10th October 2025

Afan Spartans Financial Summary 2024

Opening Balance	£6,161.12
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Subscriptions	£2,284.10
Sponsorships	£800.00
Donations / Grants	£11,350.00
Total Credit	£14,434.10

Rent	£1,800.00
Utilities	£537.90
Vehicle Expenses	£463.51
Office Supplies	£757.05
Misc Expenses	£12,260.39
Total Debit	£15,818.85

Closing Balance	£4,776.37
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Afan Spartans Financial Summary June

Opening Balance	£6,161.12			Sponsorship:	Tatami £100		Compare My Insurance £100		
					TeT £100		Mint Masala £50		
Subscriptions	£5.00				Hi Speed Tyres £100		Sideline Spraying £100		
Sponsorships	£800.00				Pugh's Roofing £50				
Donations/Misc	£2,070.00				M&A Roofing £100				
Total Credit	£2,875.00				Frames and Sculpts £100				
Rent	£300.00			Donations/Misc:	Ticket Sales £2070				
Utilities	£326.75								
Vehicle Expenses	£94.32			Vehicle:	Tax £28	Fuel £30			
Office Supplies	£37.73				Insurance £36.32				
Misc Expenses	£1,021.46								
Total Debit	£1,780.26			Office Exp:	Cash Tin & Petty Cash Slips £18.18		Printer Ink £19.55		
Closing Balance	£7,255.86			Utilities:	Water £57				
					Electricity £269.75				
				Misc Exp:	Trophies £30	Doctor £175	Refs & Judges £150	Iceland Water £15	
					Frame for Vest £14	Ring Hire £380	DJ £80		
					Judges Food £44.86	Venue £100	Tri Nations Exp £32.60		

Afan Spartans Financial Summary July

Opening Balance	£7,255.86						
Subscriptions	£418.00			Subs:	Luke Jones £38		
Sponsorships	£0.00						
Donations	£0.00						
Total Credit	£418.00						
Rent	£300.00			Utilities:	Water £57		
Utilities	£57.00						
Vehicle Expenses	£64.32						
Office Supplies	£12.65			Vehicle:	Tax £28		
Misc Expenses	£10.60				Insurance £36.32		
Total Debit	£444.57						
				Misc Exp:	Margam Deer Hospitality £10.60		
Closing Balance	£7,229.29						
				Office Exp:	Morrison Toilet paper/bin bags £12.65		

Afan Spartans Financial Summary Aug

Opening Balance	£7,229.29							
Subscriptions	£438.10							
Sponsorships	£0.00							
Donations	£0.00							
Total Credit	£438.10							
Rent	£300.00			Utilities:	Water £57		Office:	Coffee £12
Utilities	£57.00							
Vehicle Expenses	£64.32							
Office Supplies	£12.00			Vehicle:	Tax £28			
Misc Expenses	£221.00				Insurance £36.32			
Total Debit	£654.32							
				Misc Exp:	Affiliation £210			
Closing Balance	£7,013.07				WABA Fees £11			

Afan Spartans Financial Summary Sept

Opening Balance	£7,013.07					
Subscriptions	£303.50			Subs:	Luke Jones £11	
Sponsorships	£0.00				Sheldon £28	
Donations	£0.00					
Total Credit	£303.50					
				Utilities:	Water £57	
Rent	£300.00				Electric £268.34	
Utilities	£325.34					
Vehicle Expenses	£64.32			Vehicle:	Tax £28	
Office Supplies	£40.34				Insurance £36.32	
Misc Expenses	£55.00					
Total Debit	£785.00					
				Misc Exp:	WABA Fees £55	
Closing Balance	£6,531.57					
				Office Supplies:	Water/Coffee £35.75	
					Coffee Cleaner £4.59	

Afan Spartans Financial Summary Oct

Opening Balance	£6,531.57					
Subscriptions	£648.00			Subs:	Neve £28	
Sponsorships					Riley £70	
Donations					Mario £30	
Total Credit	£648.00					
				Utilities:	Water £57	
Rent	£300.00				Water Rebate £345.19	
Utilities	-£288.19					
Vehicle Expenses	£64.32			Vehicle:	Tax £28	
Office Supplies	£26.75				Insurance £36.32	
Misc Expenses	£0.00					
Total Debit	£102.88					
				Misc Exp:	WABA Courses £180	
Closing Balance	£7,076.69				WABA Refund -£180	
				Office Exp:	Printer Ink £23	
					Water £3.75	

Afan Spartans Financial Summary Nov

Opening Balance	£7,076.69					
Subscriptions	£471.50			Subs:	Luke £3.50	
Sponsorships	£0.00				Neve £28	
Donations/Grants	£0.00				Subs £440	
Total Credit	£471.50					
Rent	£300.00			Utilities:	Water £30	
Utilities	£30.00					
Vehicle Expenses	£29.34			Vehicle:	Tax £29.34	
Office Supplies	£236.39					
Misc Expenses	£1,654.41					
Total Debit	£2,250.14			Office Exp:	Water/Coffee £16	
					Ian Laptop £219	
Closing Balance	£5,298.05				Cleaning Supplies £1.39	
				Misc Exp:	Boxing Ring Deposit £1654.41	

Afan Spartans Financial Summary Dec

Opening Balance	£5,298.05											
Subscriptions	£0.00			Grants:	Sports Wales £9280							
Sponsorships	£0.00											
Donations/Grants	£9,280.00											
Total Credit	£9,280.00											
Rent	£0.00			Utilities:	Water £30							
Utilities	£30.00											
Vehicle Expenses	£82.57											
Office Supplies	£391.19			Vehicle Exp:	Tax £29.31							
Misc Expenses	£9,297.92				Insurance £53.26							
Total Debit	£9,801.68											
				Office Exp:	Amazon - Safe, LED's & CCTV Box £176.12			Amazon - TV Bracket & CCTV Cameras £105.98		B&M Paint £33		
Closing Balance	£4,776.37				Amazon - Frames £36.99			Morrisons - Keey Cutting £35				
				Misc Exp:	Gifts £34		Electrician £200		Jigsaw Mats £1362		Carpenter £94	
					Geezers Boxing £2897.62		Window Decals £80		Morrisons - Rubble Bags £4.10		Builder & Supplies £350	
					Protec Balance £\$140.30		Plasterer £40		Building Supplies £100			