



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 31 May 2024 To 30 June 2025

Charity name: Inclusion Sports Foundation

Charity registration number: 1208481

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Inclusion Sports Foundation exists to advance amateur sport and to promote health, wellbeing and social inclusion for people of all ages and abilities, particularly disabled people, those with mental-health challenges and other under-represented groups, mainly in Newcastle upon Tyne, North Tyneside, Northumberland and neighbouring areas.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	During the period the charity provided low-cost, inclusive opportunities to take part in football, boxing, Boccia and other accessible sports through regular training sessions, open "Just Play" opportunities and participation in local leagues and festivals. Activities included men's and women's adult football, mixed disability and mental-health football for adults and juniors, women's recreational sessions, adult and junior inclusion boxing, and adult Boccia programmes at community venues across the area. Sessions were delivered in small, supportive groups with clear progression routes into teams, volunteering, leadership and coaching, helping participants to increase physical activity, improve confidence and build social connections.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning the charity's activities and setting objectives for the year, the trustees have had regard to the Charity Commission's guidance on public benefit and are satisfied that the charity's programmes provide clear public benefit in line with its charitable purposes.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	The charity does not currently operate a formal social investment programme. Any surplus funds are held in standard charity bank accounts and applied directly to charitable activities in line with the trustees' priorities and risk appetite.
Contribution made by volunteers	Para 1.38	The charity relies heavily on volunteers, including trustees, coaches, sessional helpers and supporters, who contribute substantial time and expertise to planning, delivering and supporting sessions, events and governance. Without this volunteer contribution, the range and frequency of inclusive sports opportunities offered by the charity could not be sustained.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Over the period the charity maintained and grew a programme of inclusive football, boxing and Boccia activity, with an overall membership of approximately 110 people. It sustained adult mainstream and inclusion football teams in local leagues, including disability and mental-health teams, expanded women's and girls' opportunities, and developed pathways from junior mixed sessions into adult participation. The charity progressed plans for a long-term lease and development of facilities at Millers Dene in the Walkergate ward, on the line of Hadrian's Wall, to establish a dedicated inclusion sports hub for the local community.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	During the year, the charity reported total incoming resources of £14,449. The principal sources were donations (£9,359) and income from trading activities (£5,091). Resources expended amounted to £13,854, primarily supporting charitable activities. The resulting net income was £595.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees have established a reserves policy to ensure the charity can continue to operate effectively and meet its obligations.
Amount of reserves held	Para 1.22	Reserves held at the end of the year were £595.
Reasons for holding zero reserves	Para 1.22	N/A.
Details of fund materially in deficit	Para 1.24	N/A.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no material uncertainties about the charity's ability to operate as a going concern for the foreseeable future.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principal sources of income during the period were grants from charitable trusts and foundations, local authority or partner funding, donations from individuals and organisations, membership fees and session contributions. Modest fundraising activities and in-kind support, such as reduced-rate facility hire and donated equipment, also supported delivery.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Given the current scale of operations, the charity's policy is to hold funds in standard bank deposit accounts to minimise risk and ensure ready access to cash for programme delivery. The trustees review this approach periodically but do not currently engage in wider investment activity.
A description of the principal risks facing the charity	Para 1.46	Key risks identified by the trustees include dependence on grant funding and a small number of major funders, rising facility and operating costs, safeguarding and health-and-safety risks inherent in sports activity, and the capacity and wellbeing of a largely volunteer workforce. These are managed through diversified fundraising, careful budgeting, appropriate insurance, robust safeguarding and safety policies, and ongoing support and training for volunteers and staff.
Other		

Structure, Governance and Management

Description of charity's trusts:		Inclusion Sports Foundation is governed by a written Constitution which sets out the charity's objects, powers and the rules under which it operates. The Constitution establishes the charity as a Charitable Incorporated Organisation (CIO) registered with the Charity Commission for England and Wales (number 1208481) and defines its purposes as advancing amateur sport and promoting health, wellbeing and social inclusion, particularly for disabled people, those with mental-health challenges and other under-represented groups in Newcastle upon Tyne, North Tyneside, Northumberland and neighbouring areas. Under these trusts, the charity's assets must be applied solely in furtherance of these purposes, with no private benefit to trustees or members beyond what is properly permitted (for example, reasonable reimbursement of expenses). The Constitution sets out how trustees are appointed and removed, their duties and decision-making powers, and the arrangements for members' meetings, financial stewardship and dissolution, ensuring that the charity is run for public benefit in line with charity law and the Charity Commission's guidance.
Type of governing document (trust deed, royal charter)	Para 1.25	The charity is governed by a Constitution registered with the Charity Commission for England and Wales as a Charitable Incorporated Organisation (CIO).
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Inclusion Sports Foundation is constituted as a Charitable Incorporated Organisation (CIO).
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed in accordance with the provisions of the Constitution. Potential trustees are identified through local networks, open approaches and partner referrals, and are appointed by resolution of the existing trustees after eligibility and conflict-of-interest checks.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	New trustees receive an induction which includes the governing document, recent minutes and accounts, key policies (including safeguarding, health and safety and data protection) and an overview of current programmes and risks. Trustees are encouraged to attend appropriate external training and to access guidance from the
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		Charity Commission and sector bodies to support their role.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Operationally, the charity is overseen by the trustee board, which sets strategy, approves budgets and monitors risk. Day-to-day delivery is led by volunteer coaches and coordinators, with additional support from session volunteers; the charity works with local authorities, sports bodies, schools and community organisations to widen reach and impact.
Relationship with any related parties	Para 1.51	Where trustees, staff or volunteers have roles with partner organisations or funders, these are treated as related-party interests and declared in line with the charity's conflict-of-interest policy. Any related-party transactions are carried out on normal terms and fully disclosed in the accounts where required.
Other		

Reference and Administrative details

Charity name	Inclusion Sports Foundation
Other name the charity uses	
Registered charity number	1208481
Charity's principal address	8 Larchwood Avenue Walkerville Newcastle upon Tyne NE6 4NX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Derek Pitcher	Secretary		
2	Lesley Anne Toshi	Chair		
3	Kenya Wilkes	Trustee		
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18				
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Sports equipment
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Inclusion Sports Foundation
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Sports equipment, including team kits and footballs, is held securely in locked storage accessible only to authorised staff and volunteers, and is recorded on an up-to-date asset register to ensure it is safeguarded and not used for any non-charitable purposes.

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Quentin Caisley	Unit 3 Bearl, Stocksfield, Northumberland, NE43 7AL

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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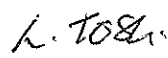
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Derek Pitcher	Lesley Toshi
Position (eg Secretary, Chair, etc)	Secretary	Chair
Date	29 03 2026	

Inclusion Sports Foundation
Receipts and payments accounts
For the period from 31st May 2024 to 30th June 2025

Charity No: 1208481

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations and legacies	8,443	-	-	8,443	-
Charitable activities	6,150	-	-	6,150	-
Other trading activities	-	-	-	-	-
Investments	-	-	-	-	-
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	14,593	-	-	14,593	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	14,593	-	-	14,593	-
A3 Payments					
Hire of football pitches	8,165	-	-	8,165	-
Sports equipment	952	-	-	952	-
Administrative and other sundry expenses	3,434	-	-	3,434	-
FA & other fees	1,213	-	-	1,213	-
Expenditure on raising funds	353	-	-	353	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	14,117	-	-	14,117	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	14,117	-	-	14,117	-
Net of receipts/(payments)	476	-	-	476	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	476	-	-	476	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank and in hand	595	-	-
		-	-	-
		-	-	-
	Total cash funds	595	-	-

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities		-	-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Derek Pitcher	27/03/2026
		Kenya Wilkes	27/03/2026

Notes to the Accounts

Note 1 Accounting Policies

1.1 Basis of preparation

The Trustees have elected to prepare these accounts on a Receipts and Payments basis in accordance with the provisions of s.133, Charities Act, 2011.

Note 2 Transactions with trustees and related parties

2.1 Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with the charity or a related entity during the year.

2.2 Trustees' expenses

The charity has not paid any of the trustees expenses for fulfilling their duties during the year.

2.3 Transactions with related parties

Mr Derek Pitcher, a Trustee, made payments during the year on behalf of the charity amounting to £13,273. In return, the charity made payments back to Mr Pitcher totalling £7,781 in partial re-imbusement of these payments. The outstanding balance of £5,592 has been written off by way of a donation to the charity from Mr Pitcher.