

TRULY MAKING A DIFFERENCE MINISTRIES (TMAD)
The Vine Church



TRUSTEE'S ANNUAL REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

TRULY MAKING A DIFFERENCE MINISTRIES (TMAD)

The Vine Church

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Corporate Information

Registered Charity Number: 1208456

Principal Office: Etone College
Leicester Road
Nuneaton
CV11 6AA

Board of Trustees: Joseph Olatunbosun - Chair
Adefunke Ogunoiki
Abimbola Ayorinde

Banker(s): NatWest

Board of Trustee's Report

1.0 Introduction

The Board of Trustees present their report and accounts for the year ended 31st December 2024. The Trustees confirm that the annual report and financial statements of the charity comply with the current statutory requirements of the charity's governing document and the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in March 2005.

1.1 Public Benefit Statement

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit "Charities and Public Benefit".

1.2 Structure, Governance and Management

1.2.1 Governing Document

The charity is a charity incorporation organisation (CIO) and governed by its constitution dated 30 May 2024.

1.2.2 Trustee Appointments

Trustees are appointed under the terms of the constitution.

1.2.3 Induction and Training Policies

The induction process for a newly appointed trustee comprises an initial meeting with the Chair and other Trustees, followed by short meetings with the pastor on the powers and responsibilities of the Trustees.

1.2.4 Organisational Structure and Decision Making

The charity is organised so that the Trustees meet regularly to manage its affairs. The pastors manage the day-to-day administration of the church.

1.2.5 Related Party Relationships

Truly Making A Difference Ministries partners with other charities to deliver its objectives.

1.2.6 Risk Management

The Trustees have assessed the major risks to which the charity is exposed, in particular those related to operations and finances of the charity and are satisfied the systems are in place to mitigate our exposures to the major risks.

Board of Trustee's Report

2.0 Objectives and Global Outreach

2.1 Objectives and Activities

Truly Making A Difference Ministries, also operating as The Vine Church, is a Christian Church Organization and a registered Charitable Incorporated Organisation (CIO) operating under the laws of the United Kingdom. Rooted in the life and teachings of Jesus Christ.

TMAD The Vine Church currently fulfils its objectives for the furtherance of Christian Faith in our community through:

- Sunday Worship Service
- The Vine Kidz Church and Kidz Holiday activities
- Outreaches to further the gospel in our community
- Christ-centred family programmes
- The Vine Ladies Network Monthly Fellowship
- Donation to Nuneaton Food Bank
- Midweek Connect Groups.

2.2 Public Benefits

Apart from its Church activities, the charity was involved in the following public benefit efforts:

- The Charity makes regular food donation to the local Food Bank
- The Charity makes financial contributions to support other charities and group running events in the community

Our efforts are geared towards supporting the programmes of our local council, promoting cohesion in our community, and positively impacting the lives of the young people and the elderly.

2.3 Grant Making Policies

The church supports other charities and missionary that shares its objects in advancement of Christian faith and relief of poverty. The church gives occasional grants to congregational members who are in need.

2.4 Contributions Made by Volunteers

The church is grateful for the unstinting efforts of its volunteers who are involved in providing services for the charity. It is estimated that over 3000 hours are provided by volunteers during the year. If this is conservatively valued at £11.44 per hour, the volunteer's effort will amount to over £34,300.

Board of Trustee's Report

2.5 Achievement and Performance

The church continues to enjoy tremendous growth in its physical and spiritual life during the year, and in the advancement of Christian faith in accordance with the doctrines set out in the Statement of Faith as contained in our Trust deed.

The Year 2024 has been a dynamic and spiritually enriching period for The Vine Church, marked by a variety of impactful events, spiritual disciplines, and community outreach initiatives. This report provides a comprehensive overview of the key activities and milestones achieved throughout the year.

Spiritual Growth and Discipline

One of the foundational spiritual practices of the church this year was corporate fasting, which spanned a total of 34 days. This included:

- A 21-day Fasting and Prayer in January 2024, setting the tone for the year. We met every day for 21 days to pray corporately as a church.
- Monthly fasting days from February 2024 to November 2024. We held ARISE Monthly Fasting & Prayer every first Wednesday of the month to keep the entire month into God's hands.
- A final 3-day end of the Year Fasting and Prayer in December 2024, closing the Year with spiritual reflection and renewal

Monthly Highlights and Events

January 2024

- Welcomed Mr. Sam, an HR Employment Relations Advisor, a guest speaker, who delivered a powerful message on Flourishing in the Workplace to all church attendees.
- Launched The Vine Ladies Network Fellowship, creating a dedicated space for women to connect, grow, and support one another.

February 2024

- Hosted a Paint & Praise Party for The Vine Kidz Church during the February half-term break, blending creativity with worship in a fun and engaging way. This was open to all children to access.

March 2024

- Celebrated Mothers' Day with a special Ladies Hangout, honouring the women of the church through fellowship and appreciation.

April 2024

- Conducted Workers' Training led by the pastors, aimed at equipping both new and existing church workers with the tools and understanding needed to serve effectively in church.

Board of Trustee's Report

May 2024

- Held a Connect & Chill session at the pastors' residence, fostering deeper relationships within the church family.
- Welcomed Mrs. Deborah, a Mental Health Nurse Manager, as a guest speaker, who shared insights on Flourishing in Our Health, encouraging holistic well-being.

June 2024

- Organised The Vine Men Hangout, providing an opportunity for the men of the church to bond and engage in meaningful fellowship.

July 2024

- Delivered a Family Focus Teaching Series throughout the month of July, aimed at strengthening family units through Biblical principles. The teachings were impactful and well-received.

August 2024

- Hosted a vibrant Family Fun Day, bringing together members of all ages for a day of joy and connection.
- Held a Back-To-School Prayer Meeting, covering children, parents, and educators in prayer as the new academic year approached, and parents were equipped on how to prepare for the new academic year.

October 2024

- Organised The Vine Kidz Light Party, offering a fun and faith-filled alternative to Halloween.
- The Vine Kidz Bible Club took place during the October half-term, nurturing children's spiritual development through engaging Biblical teachings.

December 2024

- Participated in the Nuneaton Christmas Light Switch-on, representing the church in the wider community.

Conducted several outreaches and festive events:

- Evangelism initiatives - Flyers and Free Bibles
- Financially contributed towards The Great Mince Pie Giveaway
- Christmas Carol Service, celebrating the birth of Christ with music and worship at the town centre.

Ongoing Monthly Programmes

- Monthly Evangelism: Every second Saturday, the church met at Nuneaton Town Centre to share the gospel, share free Bibles both for adults and children, and connect with the local community by answering any questions that they may have about the Christian faith, and to encourage them with the Word of God.

Board of Trustee's Report

- Monthly Word Corner: Every Friday of the month, our Pastors teach the Word of God for our global audience via all the church's social media platforms.

3.0 Financial Reviews

During the period, the charity received £14,895 in total income. Total resources expended was £9,653 thus resulting in a surplus of £5,242. Cash at the end of the period was £14,351.

3.1 Principal Funding Sources

Funding has been provided mainly through tithes and offerings by church members. Pledges are also taken for specific projects.

3.2 Reserves Policy

The Trustees' policy is to have unrestricted and uncommitted funds (free reserves) to cover 3 to 6 months of resources expended. They feel that this would enable the current activities to continue if there is a significant drop in funding. It would obviously be necessary to then consider how the funding would be replaced or activities changed. The present free reserve is below the policy range, but the Trustees are continuing to seek additional unrestricted funds.

3.3 Investment Policy

The Trustees have decided that at present, funds should be retained in Banks and Building Societies, and as far as possible in interest bearing accounts.

4.0 Future Development

Our charity continues to explore various ways of spreading the gospel of Christ in an effective manner. The charity is always seeking to grow in membership and continue to develop its members to make life-changing impact in society.

Board of Trustee's Report

Trustees' Responsibilities

The trustees are responsible for preparing the annual report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the net income or expenditure of the charity for the year. In preparing these financial statements the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going-concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The appended financial statements have been prepared on the accruals basis and have been examined by an independent examiner, whose report is also appended.

This report was approved by the Board of Trustees on 13 October 2025 and signed on their behalf by:

Full Name: Joseph Olatunbosun

Signature:

Position: Chair

Date: 13 October 2025

Independent Examiner's Report

Report to the trustees/members of: Truly Making A Difference Ministries

On accounts for the year ended: 31st December 2024

Charity No: 1208456

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

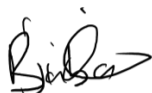
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which give me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 13 October 2025

Name: Olubunmi Labeodan, for and on behalf of The Accounting Club Ltd

Relevant professional qualification(s) or body (if any): ACCA

Address: Ground Floor, Synium House, r/o 94-96 High Street, Henley in Arden B95 5FY

Statement of Financial Activities: Year Ended 31st December 2024

	Notes	2024	2024	2024	2023	2023	2023
		Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
		£	£	£	£	£	£
Income:							
Donations and legacies	1	14,895		14,895	-	-	-
Other income (Grants)	1	-	-	-	-	-	-
Total Income		14,895	-	14,895	-	-	-
Total Income		14,895	-	14,895	-	-	-
Expenditures on:							
Charitable Activities	2	7,049	-	7,049	-	-	-
Other Charitable Activities	2	540	-	540	-	-	-
Other Costs	2	2,064	-	2,064	-	-	-
Total Expenditures		9,653	-	9,653	-	-	-
Net income/(expenditure)		5,242	-	5,242	-	-	-
Transfers between funds							
Other recognised gains/(losses):							
Gains/(losses) on revaluation of fixed assets				-			-
Gains/(losses) on investment assets				-			-
Net movement in funds		5,242	-	5,242	-	-	-
Reconciliation of funds:							
Total funds brought forward at 1 January 2024		9,072	-	9,072	9,072	-	9,072
Total funds carried forward at 31 December 2024		14,314	-	14,314	9,072	-	9,072

Statement of Financial Position: Year Ended 31st December 2024

	Notes	2024 £	2023 £
Fixed Asset			
Tangible assets	3	413	-
Total Fixed Asset		413	-
Current Assets			
Loans & Advances			
Accrued Income			
Cash at bank and in hand		14,351	9,072
Other Debtors		-	-
Total Current Assets		14,351	9,072
Creditors: amounts falling due within one year			
Other Creditors			
Other Current Liabilities		450	-
Total Creditors: amounts falling due within one year		450	-
Net current assets (liabilities)		13,901	9,072
Total assets less current liabilities		14,314	9,072
Creditors: amounts falling due after more than one year			
Bank loans and other finance (long term)			
Other Non-Current Liabilities			
Total Creditors: amounts falling due after more than one year		-	-
Total net assets (liabilities)		14,314	9,072
The funds of the charity:			
Restricted Reserve			
General reserves		9,072	9,072
Surplus/(Deficit) for the year		5,242	-
Total charity funds		14,314	9,072

Accounting Policies

Scope and Basis of the Financial Statements

The accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice Accounting and Reporting by Charities published in March 2005.

Income

Revenue is recognised in the period in which the charity is entitled to receipt once the amount can be measured with reasonable certainty.

Expenses

Expenditure is included in the Statement of Financial Activities (SoFA) on an accruals basis and is recognised at the point when a legal or constructive obligation arises. The majority of costs are directly attributable to specific activities. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Fixed assets

Fixed assets with an individual purchase of £500 or more are capitalised and stated at cost less depreciation which is provided at rates calculated to write off the cost of each asset over its expected useful life as follows:

Property	2%
Vehicles	25%
Equipment	20%
Fixtures and Fittings	20%

Notes to the Financial Statements: Year Ended 31st December 2024

1. Income

	2024	2023
	£	£
Income		
Donations and legacies	14,895	-
Restricted Income	-	-
Total donations & legacies	14,895	-
Other income		
Gift Aid Receipts	-	-
Other income	-	-
Total other income	-	-
Total Income	14,895	-

2. Expenditures

	2024	2023
	£	£
Charitable Activities		
Premises	2,330	-
Utilities		
Travel		
Motoring & Transportation		
Insurance	190	
Administration	556	
Advertising	2,624	
Operations	1,044	
Finance Charges		
Depreciation	103	
Honorarium	200	
Total Charitable Activities	7,049	-
Other Charitable Activities		
Outreach	305	-
Central Office		
Welfare & Benevolence	213	-
Charitable Donations	22	-
Total Other Charitable Activities	540	-
Other Costs		
Professional fees and services	2,064	
Other costs		
Legal fees		
Total Other Costs	2,064	-

Notes to the Financial Statements: Year Ended 31st December 2024

3. Tangible Assets

	Property	Vehicles	Equipment	Fixtures & Fittings	Total
Cost	£	£	£		£
At 1st January 2024	-	-	-	-	-
Additions			516	-	516
Disposals		-			-
Revaluations		-			-
At 31st December 2024	-	-	516	-	516
Depreciation					
At 1st January 2024	-	-	-	-	-
Charge for the year	-	-	103	-	103
Adjustments		-		-	-
At 31st December 2024	-	-	103	-	103
Net Book Value					
At 1st January 2024	-	-	-	-	-
At 31st December 2024	-	-	413	-	413

4. Related Party Transactions

During the year, the church made donations and contributions to other charitable organisations as shown in note 2 under Charitable Giving.

5. Trustee Remuneration & Expenses

During the year, there were no payments or reimbursement of expenses to trustee members.