

Trustees' Annual Report

For the period from 01/05/2024 to 30/04/2025

1. Reference and Administrative Details

- **Charity Name:** The Access To Technology Foundation (ATTF).
 - **Registered Charity Number:** 1208354
 - **Principal Office:** 12 The Meadow, Caistor, Lincolnshire, LN7 6XD
 - **Trustees:**
 - Emma Jane Miller
 - Ronald Eddie Prasad
 - Morgan Dally, Ex Officio Trustee
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2. Structure, Governance, and Management

- **Type of Governing Document:** Constitution (Foundation Model).
 - **How the Charity is Constituted:** Charitable Incorporated Organisation (CIO).
 - **Trustee Selection Methods:** * Apart from the first trustees, new trustees are appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.
 - The Founder/CEO serves as an ex-officio trustee.
 - The board may also appoint up to two nominated trustees for three-year terms.
 - When selecting new trustees, the board must consider the skills, knowledge, and experience needed for effective administration.
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3. Objectives and Activities

- **Summary of Objects:** The relief of those in need by reason of youth, age, ill-health, disability, or financial hardship.
- **Specific Focus:** The charity focuses particularly on those who have served in the armed forces, providing them with information technology (IT) equipment they would not otherwise be able to afford.
- **Main Activities:**

This year we sourced 20 laptops, 12 of which have been refurbished and distributed to beneficiaries that were sign-posted to us by Walking with the Wounded, Project Comedy and the Royal British Legion.

- **Public Benefit Statement:** The trustees have had regard to the Charity Commission's guidance on public benefit. All activities are directed toward the relief of need through the provision of IT equipment, ensuring that our services are accessible to our target beneficiaries.

4. Achievements and Performance

- In this reporting year, we provided laptops to 12 beneficiaries completely free of charge.

This provision of equipment helped beneficiaries struggling with social isolation, enabled them to attend training and therapy and to apply for jobs to improve their lives.

5. Financial Review

Financial Position

For the reporting period, the charity's total income was £1,196.58 and total expenditure was £307.95. This resulted in a surplus for the year of £888.63. As of 28 April 2025, the charity held a total bank balance of £888.63.

Principal Funding Sources

The charity's primary income for the year was derived from:

- Grants and Institutional Support: A significant BACS credit of £1,000.00 from CAF and a smaller payment of £20.15 from The Royal British Legion.
- Public Donations: Totalling £129.33 received via JustGiving platforms.
- Other Income: £47.10 from various faster payments and opening balances.

Expenditure on Charitable Activities

The charity's funds were used to support its core objects as follows:

- Logistics and Distribution: £167.95 spent at the Post Office, primarily for the delivery of IT equipment to beneficiaries.
- Storage and Infrastructure: £110.40 paid to Big Yellow Storage for the housing of IT equipment and stock.

- Equipment and Setup: £65.00 spent at IKEA for necessary furniture or storage solutions for the charity's operations.

Reserves Policy

The trustees aim to maintain a level of unrestricted reserves that allows for the continued delivery of IT equipment to veterans during periods of fluctuating income. Currently, the charity holds £888.63 in unrestricted funds. The trustees consider this level appropriate for the current scale of operations but will review this as the charity grows.

6. Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:



[Morgan John Dally]

[26/02/2026]

Statement of Accounts: Receipts and Payments

For the period: 04/07/2024 to 28/04/2025

1. Receipts (Income)

Category	Source Details	Total (£)
Grants	CAF BACS Credit (£1,000.00)	£1,000.00
Donations	JustGiving (£79.84 + £39.88 + £9.61)	£129.33
Charitable Support	The Royal British Legion	£20.15
Other Income	Walking With The W (£37.10) and M Dally (£10.00)	£47.10
Total Receipts		£1,196.58

2. Payments (Expenditure)

Category	Description	Total (£)
Logistics	Post Office (9 transactions for delivery/shipping)	£167.95
Storage	Big Yellow Storage (4 transactions for equipment housing)	£110.40
Equipment/Office	IKEA Ltd (Shop purchase)	£65.00
Total Payments		£343.35