

ST BARNABAS HATTERSLEY

Annual Report and Financial Statements of the Parochial Church Council

For the year ended 31 December 2025

St Barnabas Hattersley is a UK registered charity number 1208353

**2025 REPORT AND ACCOUNTS FOR THE PAROCHIAL CHURCH COUNCIL OF ST BARNABAS,
HATTERSLEY**

1. Legal and Administrative Information

Charity Name	The Parochial Church Council of the Ecclesiastical Parish of St Barnabas, Hattersley
Charity registration number	1208353
Governing Documents	Parochial Church Councils (Powers) Measure 1956 as amended; Church Representation Rules - contained in Schedule 1 to the Church Representation and Ministers Measure 2019 (No. 1).
Independent Examiners	Stewardship Services (UKET) Ltd, 1 Lamb's Passage, London, EC1Y 8AB
Bank	Virgin Money, Clydesdale Bank, Symington House, 7 North Avenue, Clydebank Business Park, Clydebank, G81 2NT
Correspondence Address	St Barnabas Hattersley Hattersley Road East Hattersley SK14 3EQ
Telephone	07359449662
Email	admin@hattersley.church
Website	https://www.hattersley.church
Context	St Barnabas Church is situated in Hattersley, in the Mottram Deanery, and, as part of the Church of England, is located in the Diocese of Chester
Incumbent	Rev Sam Durdant-Hollamby

**2025 REPORT AND ACCOUNTS FOR THE PAROCHIAL CHURCH COUNCIL OF ST BARNABAS,
HATTERSLEY**

Trustees / PCC Members serving during 2025

Role	Name	Note
Incumbent/PCC Chair	Rev Sam Durdant-Hollamby	
Licensed Lay Reader	Pamela Whittaker	To 11th March 2025
Churchwardens	Ben Allen Andrew Tharme	
Deanery Synod Members	Nigel Hughes	
Elected Members	Carol Scott Julie Frost Jason King Kudzai Jacqueline Chinner John Dootson Alan Chinner Jeffrey Watterson Gail Tompkins	To 11th May 2025 To 11th May 2025 From 11th May 2025 From 11th May 2025
Co-Opted Members	Anne Hughes Maggie Flint	From 11th May 2025 From 11th May 2025

2025 REPORT AND ACCOUNTS FOR THE PAROCHIAL CHURCH COUNCIL OF ST BARNABAS, HATTERSLEY

Responsibilities of Trustees

Responsibility for setting policy and for determining the parameters within which the charity should operate rests with the PCC, which meets regularly to monitor the activities of the charity. Responsibility for the day-to-day operations of the charity is delegated to a staff team led by the incumbent.

Charity law requires us as Trustees to prepare financial statements for each accounting year which record the receipts and payments of the charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Statutory Duties

In pursuing the aims described in this report the Trustees can confirm that they have:

- had due regard to the Charity Commission's public benefit guidance, as required by the Charities (Accounts and Reports) Regulations
- complied with their duty under Section 5 of the Safeguarding & Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

It is our intention that no one starts a paid or voluntary role with children, youth, or adults at risk before they have received appropriate training and have been taken through the DBS process. The Diocese has produced a basic level e-learning safeguarding training tool which we ask all volunteers, staff and PCC to do. A copy of our safeguarding policy is on our website and held within the church office.

2. Aims and Purposes

The charity is responsible for co-operating with the incumbent in promoting, to the ecclesiastical parish, the whole mission of the church – pastoral, evangelistic, social and ecumenical. The mission of St Barnabas is to join God in building a home in Hattersley, where we learn to dream with Him, flourish, grow, and invite everyone to join in. We achieve this through enjoying God, being family, and sharing hope.

The PCC is also responsible for maintaining certain church property situated within the parish, namely:

- St Barnabas Church, Hattersley
- The former vicarage
- The Meeting Point (church hall)
- St Barnabas Youth Centre.

3. Objectives

3.1 Vision

The vision of St Barnabas is to be a home that overflows with the truth, kindness, and abundance of Jesus, to Hattersley, and beyond. We achieve this through enjoying God, being family, and sharing hope.

4. What we did in 2025.

4.1 Summary of Activities

Our youth discipleship group called DSCVR grew to see 19 young people attend across the year. We saw 6 young people baptised from the group. With young people taking part in regional youth events, participate in 24/7 prayer and raise vital funding to support our youth ministry through the 'Iron Youth' event. We launched TLG early intervention in Pinfold Primary School, supporting children on a weekly basis with their mental and emotional health. BarneyTots, our Parent and Toddler group, continued to grow to see over 80 children attend across the year. We ran an Alpha Course for some of the parents of Barney Tots. We attended New Wine Festival in the summer with over 40 people from the church attending. We employed Ben Allen as Operations Manager. We implemented a translation software into Sunday services to support international brothers and sisters hear the services in their native language. We held a Christmas festival that welcomed families from across the estate. We also delivered our first Discipleship Year, focused on devoting a year to journey deeper with God. In the church space we installed LED lighting to improve the efficiency and visibility for general use. We also had a giving day, which saw church giving, both monthly and one-off gifts rise. For all these things we are immensely grateful to God.

4.2 PCC Review

The PCC met in person 6 times.

We said goodbye to Pamela Whittaker in March 2025, We are thankful for the years of hard work and dedication to her role as Licensed Lay Reader.

The APCM took place on 11 May 2025 and at this meeting we said goodbye to Julie Frost and Carol Scott. We are thankful for all their hard work. We welcomed elected members Gail Tompkins and Jeffery Watterson and co-opted members Anne Hughes and Maggie Flint on to the PCC

This PCC year has been marked by prayerfully looking at ways to join in with what God is doing in Hattersley. We have spent time continuing to improve our facilities so they are fit for purpose and particular focussed on praying for provision so our buildings would become more accessible for all. The finances have been a key talking point as this year, we have started giving through mission partners and explored the opportunities of increasing the staff team.

5. Mission

In 2025, the PCC made the decision to give 10% of annual income to three appointed church partners. These were chosen at a local, national and International level and included:

Silver Cord - Working with older generations and the lonely in Tameside. They are Christ centred, and faithful to scripture. Some of their activity includes Befriending, Town Centre Cafe and Christmas meals.

The Message Trust/ Proximity Hub - The Message Trust has a heart for urban communities, as well as a great focus on reaching young people.

Living God's Way Home - An orphanage in Uganda. It is a place, full of children who are coming to know the love of Jesus and having their lives transformed. The orphanage also sends the children to school, and has a coffee growing business to become self-sustaining.

Alongside our giving, there have been practical opportunities to get involved with each partner. This year, we had our first 'missions trip' where a couple of our church family were able to travel to Uganda to get involved with Living God's Way Home. We also had families from across the church get involved with Silver Cord's Christmas initiative by delivering Christmas meals to some of the most isolated, lonely and vulnerable people in the parish and beyond.

2025 REPORT AND ACCOUNTS FOR THE PAROCHIAL CHURCH COUNCIL OF ST BARNABAS, HATTERSLEY

6. Financial Review

In 2025 the charity's income on unrestricted funds totaled £83,968 (£71,758 in 2024). We were again blessed with significant increases in income from giving, grants and room hire.

Total expenditure on unrestricted funds was £73,948 (£53,233 in 2024). The main reasons for the increase were that, as the church has grown:

- Our running expenses have increased
- We have expanded our team of paid staff
- We have increased our mission giving.

The overall result was an unrestricted fund surplus of £10,021 for the year (£18,525 in 2024). The total unrestricted fund balance at the year-end was £27,138.

7. Reserves Policy

The PCC has determined that the charity should aim to hold unrestricted cash of no less than £10,000 (which previously equated to about three months' unrestricted expenditure), so that the charity could continue to operate should income and/or expenditure vary adversely. Increases in both income and expenditure require this baseline to be increased to £18,000. This will be agreed at the next available opportunity.

At the year end, the charity held unrestricted cash of £27,138 – significantly above the existing and revised baselines.

8. Risk Statement

The charity is exposed to various risks – operational, financial or reputational. The PCC reviews its activities regularly to identify significant risks and, where possible, it takes appropriate measures to mitigate those risks.

9. Quinquennial Inspection / Building Maintenance

9.1 The PCC have put forward Andrew Harris from Buttress Architects for the QI when it is due to take place in 2026. PCC have forwarded this information onto the relevant persons in Chester Diocese who will instruct Buttress Architects to carry out the work this coming year.

9.2 Maintenance work was carried out on the external outbuildings to clear and repair gutters, remove overgrowing trees and clean the roof. There was investigative work carried out on the youth building, which discovered a collapsed drain and led to a repair being carried out. Shields and Stations of the Cross were taken down for painting and cleaning. There was installation of new LED lighting in the church building and the meeting point. The inside of the main hall in the church building was painted. There was installation of smart heating controls to the boilers in the church building, meeting point and the rectory house.

10. Structure, Governance and Management

Each area of the church's life and ministry falls under the oversight of the Vicar, PCC and staff team. The PCC draws on the blessings of the skills of many members of our church family beyond the PCC in order to help it meet its responsibilities.

10.1 Parochial Church Council (PCC)

The PCC is a body corporate established by the Church of England and operates under the Parochial Church Council (Powers) Measure and the Church Representation Rules. Members of the PCC are either ex-officio; elected representatives of Deanery Synod; elected at the Annual Parochial Church Meeting (APCM); or co-optees.

The ex-officio members of the PCC are:

- the Vicar (PCC Chair)
- the two churchwardens – elected each year at the meeting of parishioners
- the deanery synod representatives.

2025 REPORT AND ACCOUNTS FOR THE PAROCHIAL CHURCH COUNCIL OF ST BARNABAS, HATTERSLEY

There was one vacancy for election to Mottram Deanery Synod available to St Barnabas in 2025, however this role was not filled. Elections take place every three years, and the next election will be conducted at our next annual meeting.

PCC members are responsible for making decisions on all matters of general concern to the parish including deciding how the funds of the PCC are to be spent. All PCC members are trustees of the charity. Elected PCC members serve for a one, two, or three-year term.

It is an objective of the PCC to be broadly representative of the wider church family, in terms of gender, age, ethnicity, usual Sunday gathering attended and areas of ministry. Prior to the APCM, the congregation is informed of the forthcoming election to the PCC and the Deanery Synod. People are encouraged to stand for election and/or to nominate others. The congregation is informed of resulting appointments immediately following the election. Ongoing training is available to members of the PCC, particularly in areas of their responsibilities as trustees such as finance and child protection.

10.2 Standing Committee

This is the only committee required by statute. It has power to transact the business of the PCC between full Council meetings, subject to any directions given by the Council. Its membership is determined by the PCC and currently comprises Rev Sam Durdant-Hollamby, Andy Tharme, Ben Allen, Jackie Chinner, Jason King.

The Committee met twice in 2025.

10.3 Other PCC Teams/Sub-groups

Building Team - John Dootson, Ben Allen, Andy Tharme, Yolanda King.

Access Project Team - Sam Durdant-Hollamby, Michel Masoh, Emma Liston, Louise Britton, Natalie Mistry, Andy Tharme, & John Dootson.

10.4 Staff team

The staff team supports the Incumbent in his leadership of the church. In 2025 Kristen Allen, as Youth & Community Pastor and Yolanda King as Campus Administrator maintained their roles within the staff team. We welcomed Ben Allen to the team as Operations Manager (part-time). We have been successful in securing a grant, which also increases Louise's role to full-time Families Worker from part-time.

11. Priorities for 2026

Our priorities for 2026 are to:

- Fit a new audio-visual system, including a new audio-visual booth.
- Fix/Upgrade the decking at the front of the meeting point.
- Look to launch a new community youth club and midweek groups.
- Fundraise for increased staffing hours and recruitment of a curate.
- Fundraise to launch the access project.

12. Approval

This report was approved by the trustees and signed on their behalf by Rev Sam Durdant-Hollamby (PCC Chair).

Signed: _____

Name: Sam Durdant-Hollamby

Date: _____

9/3/26

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
THE PAROCHIAL CHURCH COUNCIL OF THE PARISH OF ST BARNABAS HATTERSLEY

I report to the trustees on my examination of the accounts of The Parochial Church Council of the Parish of St Barnabas Hattersley ('the charity') for the year ended 31 December 2025.

Responsibilities and basis of report

As the trustees of the charity, the members of the PCC are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Jaimée Young
Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date:

The Parochial Church Council of the Parish of St Barnabas Hattersley

Receipts & Payments Statement

For the Year Ended 31 December 2025

	Unrestricted	Restricted	Total	Prior Year
Receipts				
Donations & Legacies				
Collections at services	1,585	0	1,585	3,481
Gift Aid	4,041	0	4,041	0
Grants	0	40,002	40,002	32,655
Other/one-off donations	15,617	19,256	34,874	55
Planned giving	18,876	0	18,876	14,973
Charitable Activities				
Fees for Weddings & Funerals	2,214	0	2,214	541
Investments				
Bank Interest	12	0	12	2
Trading Activities				
Lettings for community use	34,604	0	34,604	33,286
Other				
Other Income	7,020	2,058	9,078	15,619
Total receipts	83,968	61,316	145,285	100,611
Payments				
Charitable Activities				
Church running expenses	29,203	7,609	36,812	33,888
Clergy & Staffing costs	11,873	31,231	43,104	20,342
Gifts given	4,930	179	5,109	250
Ministry costs	13,244	11,937	25,181	4,612
Parish share	13,858	0	13,858	13,454
Governance Costs				
Independent Examination	840	0	840	390
Other				
Fixed Asset Purchases	0	0	0	0
Total payments	73,948	50,955	124,903	72,936
Net Receipts / Payments (before transfers)	10,021	10,361	20,382	27,675
Fund Transfers In	16,000	2,408	18,408	115
Fund Transfers Out	18,408	0	18,408	115
Net Movement of Cash Funds	7,613	12,769	20,382	27,675
Total Cash Funds Brought Forward	19,524	12,101	31,625	3,950
Total Cash Funds Carried Forward	27,138	24,870	52,007	31,625

The Parochial Church Council of the Parish of St Barnabas Hattersley

Asset & Liability Statement (1)

For the Year Ended 31 December 2025

Cash Assets

	Unrestricted	Restricted	Total	Prior Year
Cash at bank with immediate access	27,138	20,906	48,043	31,625
Cash held in PayPal account	0	3,964	3,964	0
	27,138	24,870	52,007	31,625

Other Monetary Assets

	Notes	Unrestricted	Restricted	Total	Prior Year
Gift Aid due to charity		3,474	23	3,497	3,742
Invoices awaiting payment		196	0	196	120
		3,670	23	3,693	3,862

Fixed Assets

	Notes	Unrestricted	Restricted	Total	Prior Year
Land & Buildings					
Office/former vicarage		✓			
Church Hall – Meeting Point		✓			
Youth Centre		✓			
Music & PA Equipment		✓			
Computers & IT		✓			
Audio-Visual			✓		
Furniture		✓			

Current values have not been quoted because reliable valuations are not available (disclosure is not mandatory)

Consecrated property, beneficed property and moveable church furnishings, which require a special faculty for disposal, are excluded from the above list of charity assets

The Parochial Church Council of the Parish of St Barnabas Hattersley

Asset & Liability Statement (2)

For the Year Ended 31 December 2025

Liabilities

	Notes	Unrestricted	Restricted	Total	Prior Year
Pension Payment Owed		233	0	233	117
HMRC Payments Owed		1,606	0	1,606	946
Independent Examination Fee Due		1,170	0	1,170	780
Invoice paid in advance		1,000	0	1,000	0
		4,009	0	4,009	1,843

Signature

These accounts have been approved by the trustees, and are signed on their behalf by:

Name Rev Sam Durdant-Hollamby

Signature

Date 9/3/26

The Parochial Church Council of the Parish of St Barnabas Hattersley

Notes to the Accounts (1)

For the Year Ended 31 December 2025

Accounting Policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession has determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

Transactions with Related Parties

During the year, the charity:

- a) made no payments to PCC members for their work as a charity trustee. Reimbursements for expenses when acting on behalf of the charity, or when undertaking employment duties not connected with serving as a PCC member, are not included in this declaration
- b) made payments totalling £7,331 to Tharmes Building Renovations Ltd - a company owned by a trustee – for providing various maintenance services (2024: £714)
- c) made payments totalling £2,778 (excluding reimbursement of expenses) to a trustee, for his work as Operations Manager (2024: £nil)
- d) made payments totalling £20,604 (excluding reimbursement of expenses) to the relative of a trustee, for her work as Youth Pastor (2024: £12,926)
- e) made payments totalling £3,161 to the Campus Administrator, who is related to a trustee (2024: £312).

The Parochial Church Council of the Parish of St Barnabas Hattersley

Notes to the Accounts (2)

For the Year Ended 31 December 2025

Movement of Funds

Fund Name	Opening Balance	Income	Expenditure	Fund Transfers	Closing Balance
Unrestricted					
General (Unrestricted)	19,524	83,968	66,084	-18,408	19,001
Total	19,524	83,968	66,084	-18,408	19,001
Designated					
Audio-Visual 2025	0	0	6,863	15,000	8,137
LED Lighting	0	0	1,000	1,000	0
Total	0	0	7,863	16,000	8,137
Unrestricted Total	19,524	83,968	73,948	-2,408	27,138
Restricted					
Audio-Visual	1,196	0	1,196	0	0
Media	11	0	11	0	0
ExpensePlus Donation	78	0	78	0	0
Families Worker	2,205	13,500	12,515	0	3,190
Lay Reader Leaving Gift	0	256	256	0	0
Barney Tots Fund	0	1,000	836	0	164
Piano	0	2,500	2,686	186	0
Church Improvements	0	12,000	3,076	0	8,924
Youth Activities	150	0	276	126	0
IRON YOUTH Donations	0	386	0	0	386
Youth Pastor Fund	6,461	19,375	18,865	0	6,971
New Wine 2025	0	5,194	7,014	2,095	275
Green Energy Lighting (M'cr Airport Grant)	0	3,000	3,000	0	0
Community Youth activities	2,000	27	1,145	0	882
Tameside Kingdom Partnership	0	114	0	0	114
Youth Ministry donations	0	3,964	0	0	3,964
Total	12,101	61,316	50,955	2,408	24,870
Restricted Total	12,101	61,316	50,955	2,408	24,870
TOTAL	31,625	145,285	124,903	0	52,007

The Parochial Church Council of the Parish of St Barnabas Hattersley

Notes to the Accounts (3)

For the Year Ended 31 December 2025

Designated Funds

- Audio-Visual - money set aside from a donation from a local church
- LED Lighting – match funding for a Green Energy grant

Restricted Funds

- Audio-Visual – donations received to purchase new equipment for use in services
- Media – a donation received to help finance publicity costs
- ExpensePlus donation – a donation received to finance the purchase of ExpensePlus accounting software
- Families Worker – a grant received to help fund the employment of a families/children's worker
- Lay Reader leaving gift – donations from parishioners to pay for a leaving gift for the Lay Reader
- Barney Tots Fund – a grant from a local housing provider towards the cost of running a Parent & Toddler group
- Piano – a donation to purchase a new piano for use in services
- Church improvements – a donation to improve facilities in the church building
- Youth Activities – a grant received to finance specific youth activities in the parish
- IRON FUND donations – donations received to help finance specific youth activities in the parish
- Youth Pastor Fund – grants received to enable the employment of a Youth Pastor
- New Wine 2025 – donations to enable church members to attend the 2025 New Wine Festival
- Green Energy Lighting – a grant from Manchester Airport Community Trust Fund to contribute to the cost of installing low energy lighting
- Community youth activities – a second grant received to help finance youth activities in the parish
- Tameside Kingdom Partnership – a donation received to help fund the cost of developing a churches network across Tameside
- Youth Ministry donations – donations received via a crowdfunding platform in support of the youth ministry