



ST BARNABAS HATTERSLEY

Annual Report and Financial Statements of the Parochial Church
Council

For the year ended 31 December 2024

St Barnabas Hattersley is a UK registered charity number 1208353

2024 REPORT AND ACCOUNTS FOR THE PAROCHIAL CHURCH COUNCIL OF ST BARNABAS, HATTERSLEY

1. Legal and Administrative Information

Charity Name	The Parochial Church Council of the Ecclesiastical Parish of St Barnabas, Hattersley
Charity registration number	1208353
Governing Documents	Parochial Church Councils (Powers) Measure 1956 as amended; Church Representation Rules - contained in Schedule 1 to the Church Representation and Ministers Measure 2019 (No. 1).
Independent Examiners	Stewardship Services (UKET) Ltd, 1 Lamb's Passage, London, EC1Y 8AB
Bank	<i>To 3 July 2024:</i> The Co-operative Bank, Business Customer Services, PO Box 250, Skelmersdale, WN8 6WT <i>From 3 July 2024:</i> Virgin Money, Clydesdale Bank, Symington House, 7 North Avenue, Clydebank Business Park, Clydebank, G81 2NT
Correspondence Address	St Barnabas Hattersley Hattersley Road East Hattersley SK14 3EQ
Telephone	07359449662
Email	admin@hattersley.church
Website	https://www.hattersley.church
Context	St Barnabas Church is situated in Hattersley, in the Mottram Deanery, and, as part of the Church of England, is located in the Diocese of Chester
Incumbent	Rev Sam Durdant-Hollamby

2024 REPORT AND ACCOUNTS FOR THE PAROCHIAL CHURCH COUNCIL OF ST BARNABAS, HATTERSLEY

Trustees / PCC Members serving during 2024

Role	Name	Note
Incumbent/PCC Chair	Rev Sam Durdant-Hollamby	
Licensed Lay Reader	Pamela Whittaker	
Churchwardens	Janice Griffiths	To 12 May 2024
	Ben Allen	From 12 May 2024
	Andrew Tharme	From 12 May 2024
Deanery Synod Members	Nigel Hughes	From 12 May 2024
	Doreen Thomas	To 12 May 2024
Elected Members	Pauline Curtis-Emerson	To 12 May 2024
	Jean Beswick	To 12 May 2024
	David Elliott	To 12 May 2024
	Barbara Pollitt	To 12 May 2024
	Wayne Robinson	To 12 May 2024
	Julie Frost	From 12 May 2024
	Alan Chinner	From 12 May 2024
	Kudzai Jacqueline Chinner	From 12 May 2024
	John Dootson	From 12 May 2024
	Jason King	From 12 May 2024
	Carol Scott	

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Responsibilities of Trustees

Responsibility for setting policy and for determining the parameters within which the charity should operate rests with the PCC, which meets regularly to monitor the activities of the charity. Responsibility for the day-to-day operations of the charity is delegated to a staff team led by the incumbent.

Charity law requires us as Trustees to prepare financial statements for each accounting year which record the receipts and payments of the charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Statutory Duties

In pursuing the aims described in this report the Trustees can confirm that they have:

- had due regard to the Charity Commission's public benefit guidance, as required by the Charities (Accounts and Reports) Regulations
- complied with their duty under Section 5 of the Safeguarding & Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

It is our intention that no one starts a paid or voluntary role with children, youth, or adults at risk before they have received appropriate training and have been taken through the DBS process. The Diocese has produced a basic level e-learning safeguarding training tool which we ask all volunteers, staff and PCC to do. A copy of our safeguarding policy is on our website and held within the church office.

2. Aims and Purposes

The charity is responsible for co-operating with the incumbent in promoting, to the ecclesiastical parish, the whole mission of the church – pastoral, evangelistic, social and ecumenical. The mission of St Barnabas is to join God in building a home in Hattersley, where we learn to dream with Him, flourish, grow, and invite everyone to join in. We achieve this through enjoying God, being family, and sharing hope.

The PCC is also responsible for maintaining certain church property situated within the parish, namely:

- St Barnabas Church, Hattersley
- The former vicarage
- The Meeting Point (church hall)
- St Barnabas Youth Centre.

3. Objectives

Vision

The vision of St Barnabas is to be a home that overflows with the truth, kindness, and abundance of Jesus, to Hattersley, and beyond. We achieve this through enjoying God, being family, and sharing hope.

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4. What we did in 2024

4.1 We started a youth discipleship group called DSCVR. We started BarneyTots, our Parent and Toddler group. We ran an Alpha Course and Mark Bible study group. We employed a Youth and Community Pastor in Kristen Allen, and a Families Worker in Louise Britton. As a Church we attended New Wine Summer Festival. We built a new coffee bar at the back of the church. We converted an old office space into a new creche and baby changing area. With support from the church family, we cleared out and reordered the Meeting Point space. We also added a volunteer staff member in Yolanda King, as Campus Administrator. In the church space we purchased two new 86" TVs to improve the visuals for Sunday worship, and the multi-purpose use of the space. We also had a giving day, which saw church giving, both monthly and one-off gifts rise substantially. For all these things we are immensely grateful to God.

4.2 PCC Review

The PCC met in person 6 times

The APCM took place on 12 May 2024 and at this meeting we said goodbye to Pauline Curtis-Emerson, Jean Beswick, David Elliott, Barbara Pollitt and Wayne Robinson. We are thankful for all their hard work. We welcomed Nigel Hughes, Julie Frost, Alan Chinner, Jackie Chinner, John Dootson and Jason King on to the PCC.

This PCC year has been marked by prayerfully looking at ways to join in with what God is doing in Hattersley. We have spent time making sure our facilities are fit for purpose and accessible for all. The finances have been a key talking point, our aim being to make sure we have budgets, reserves, and are financially stable.

The PCC made a serious incident self-referral to the Charity Commission in June 2024 relating to shortcomings in the handling of cash and management of transactions with related parties as disclosed in the 2023 year-end accounts. Based on the information provided, the Charity Commission concluded that the matter had been dealt with appropriately and responsibly.

5. Mission

As financial stability has come into view, we are now looking to partner with organisations which share our vision and values.

6. Financial Review

In 2024 the charity's income on unrestricted funds totaled £71,758 (£27,931 in 2023). We were blessed with significant increases in income from giving (£10,779 increase on 2023 figure) and from room hire (£20,308 more than in 2023). We also sold our shares in an investment fund, which yielded £15,619.

Total expenditure on unrestricted funds was £53,233, compared with £43,781 in 2023 – the main reason for the increase was that, for the first time in several years, we were able to pay our full parish share contribution. After a fund transfer, the overall result was an unrestricted fund surplus of £18,410 for the year.

The total unrestricted fund balance at the year-end was £19,524.

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7. Reserves Policy

The PCC has determined that the charity should aim to hold unrestricted cash of no less than £10,000 (which equates to about three months' unrestricted expenditure), so that the charity could continue to operate should income and/or expenditure vary adversely. At the year end, the charity held unrestricted cash of £19,524 – almost £10,000 above the PCC target.

8. Risk Statement

The charity is exposed to various risks – operational, financial or reputational. The PCC reviews its activities regularly to identify significant risks and, where possible, it takes appropriate measures to mitigate those risks.

9. Quinquennial Inspection / Building Maintenance

The next quinquennial inspection is due in 2025.

Summary of works carried out in 2024.

Maintenance work was carried out on the external outbuildings to clear and repair gutters, remove overgrowing trees and clean the roof. There was investigative work carried out on the roof above the cavity tray on the front of the rectory house, which led to a repair being carried out. New bulbs were fitted in the main hall of the meeting point building. Cupboards and a changing unit were installed in the creche room within the church building. New televisions were provided in the church building, including brackets and necessary electrical work to support them.

10. Structure, Governance and Management

Each area of the church's life and ministry falls under the oversight of the Vicar, PCC and staff team. The PCC draws on the blessings of the skills of many members of our church family beyond the PCC in order to help it meet its responsibilities.

10.1 Parochial Church Council (PCC)

The PCC is a body corporate established by the Church of England and operates under the Parochial Church Council (Powers) Measure and the Church Representation Rules. Members of the PCC are either ex-officio; elected representatives of Deanery Synod; elected at the Annual Parochial Church Meeting (APCM); or co-optees.

The ex-officio members of the PCC are:

- the Vicar (PCC Chair)
- the two churchwardens – elected each year at the meeting of parishioners
- the licensed lay reader
- The deanery synod representatives.

There were 3 vacancies for election to Mottram Deanery Synod available to St Barnabas in 2024. 1 vacancy was filled. Elections take place every three years, and the next elections will be conducted at our 2027 annual meeting.

PCC members are responsible for making decisions on all matters of general concern to the parish including deciding how the funds of the PCC are to be spent. All PCC members are trustees of the charity. Elected PCC members serve for a one, two, or three-year term.

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It is an objective of the PCC to be broadly representative of the wider church family, in terms of gender, age, ethnicity, usual Sunday gathering attended and areas of ministry. Prior to the APCM, the congregation is informed of the forthcoming election to the PCC and the Deanery Synod. People are encouraged to stand for election and/or to nominate others. The congregation is informed of resulting appointments immediately following the election. Ongoing training is available to members of the PCC, particularly in areas of their responsibilities as trustees such as finance and child protection.

10.2 Standing Committee

This is the only committee required by statute. It has power to transact the business of the PCC between full Council meetings, subject to any directions given by the Council. Its membership is determined by the PCC and currently comprises Rev Sam Durdant-Hollamby, Andy Tharme, Ben Allen, Jackie Chinner, Jason King. The Committee met once in 2024.

10.3 Other PCC Teams/Sub-groups

Building Team - John Dootson, Andy Tharme, Yolanda King.

10.4 Staff team

The staff team supports the Incumbent in his leadership of the church. In 2024 Kristen Allen was appointed as Youth & Community Pastor and Louise Britton was appointed as Families Worker. Yolanda King took up the role of Campus Administrator (voluntary position).

11. Priorities for 2025

Our priorities for 2025 are to

- purchase and fit a new audio-visual system
- upgrade the lighting in the church to LEDs
- fundraise for increased staff hours
- build an office/reception space in the Meeting Point
- look for funding to fix/upgrade the decking at the front of the church
- fit smart heating systems on all the boilers.

12. Approval

This report was approved by the trustees and signed on their behalf by Rev Sam Durdant-Hollamby (PCC Chair).

Rev'd Samuel Durdant-Hollamby
Rev'd Samuel Durdant-Hollamby (Apr 15, 2025 09:21 GMT+1)
Sam Durdant-Hollamby

Apr 15, 2025
Date: _____

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
THE PAROCHIAL CHURCH COUNCIL OF THE PARISH OF ST BARNABAS HATTERSLEY

I report to the trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of St Barnabas Hattersley ('the charity') for the year ended 31 December 2024 on pages 8 to 11 following.

Responsibilities and basis of report

As the trustees of the charity, the members of the PCC are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J. Young
J. Young (Apr 15, 2025 10:18 GMT+1)
Jaimée Young

Stewardship
1 Lamb's Passage
London
EC1Y 8AB

Date: Apr 15, 2025

THE PAROCHIAL CHURCH COUNCIL OF THE PARISH OF ST BARNABAS HATTERSLEY

RECEIPTS AND PAYMENTS ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	Unrestricted Funds		Restricted Funds	2024	2023
		General Funds	Designated Funds			
		£	£	£	£	£
Income receipts						
Voluntary receipts	2(a)	21,861	-	29,303	51,164	15,957
Church activities	2(b)	34,277	-	450	33,827	15,653
Investments	2(c)	15,620	-	-	15,620	1
Total receipts		71,758	-	28,853	100,611	31,611
Payments						
Church activities						
Clergy and staffing costs	3(a)	4,258	-	16,084	20,342	2,716
Church running expenses	3(b)	35,271	-	3,619	38,890	34,509
Parish share	3(c)	13,454	-	-	13,454	7,200
Mission giving and donations	4	250	-	-	250	380
Total payments		53,233	-	19,703	72,936	44,805
Net of receipts / (payments) before transfers						
		18,525	-	9,150	27,675	13,194
Transfers between funds	6	- 115	-	115	-	-
Net movement in funds		18,410	-	9,265	27,675	13,194
Cash funds as at last year end		1,114	-	2,836	3,950	17,144
Cash funds at this year end	A	19,524	-	12,101	31,625	3,950

The notes on pages 10-11 form part of these accounts.

THE PAROCHIAL CHURCH COUNCIL OF THE PARISH OF ST BARNABAS HATTERSLEY

STATEMENT OF ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31 DECEMBER 2024

	Unrestricted Funds		Restricted funds	2024	2023
	General funds	Designated funds			
	£	£	£	£	£
A Cash funds					
Cash at bank with immediate access	19,524	-	12,101	31,625	3,950
	<u>19,524</u>	<u>-</u>	<u>12,101</u>	<u>31,625</u>	<u>3,950</u>
B Other monetary assets					
Gift aid due to charity	3,381	-	361	3,742	-
Other debtors	120	-	-	120	-
	<u>3,501</u>	<u>-</u>	<u>361</u>	<u>3,862</u>	<u>-</u>
C Liabilities					
Falling due within one year					
Fee for Independent Examination	780	-	-	780	300
Pension Payment Owed	-	-	117	117	-
HMRC Payments Owed	78	-	868	946	-
Chester DBF fees	-	-	-	-	450
	<u>858</u>	<u>-</u>	<u>985</u>	<u>1,843</u>	<u>750</u>

D Assets retained for charity's own use

	Fund to which asset belongs	(optional) Cost £	(optional) Current value £
Land and buildings			
Office/former vicarage	General		
Church Hall - Meeting Point	General		
Youth Centre	General		
Music and PA equipment	General		
Computers and IT	General		
Audio-Visual	Restricted		
Furniture	General		
		<u>-</u>	<u>-</u>

Current values have not been quoted because reliable valuations are not available (disclosure is not mandatory)

Consecrated property, beneficed property and moveable church furnishings which require a special faculty for disposal are excluded from the above list of charity assets.

E Investment assets

	Fund to which asset belongs	Value as at 31 Dec 2024 £	Value as at 31 Dec 2023 £
CCLA investment	General	-	15,619
		<u>-</u>	<u>15,619</u>

The accounts were approved by the trustees and signed on their behalf by:

Rev'd Samuel Durdant-Hollamby
Rev'd Samuel Durdant-Hollamby (Apr 15, 2025 09:21 GMT+1)

REV SAM DURDANT-HOLLAMBY

Date: Apr 15, 2025

The notes on pages 10 - 11 form part of these accounts

THE PAROCHIAL CHURCH COUNCIL OF THE PARISH OF ST BARNABAS HATTERSLEY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the PCC in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the PCC for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

<u>Unrestricted Funds</u>					
General funds	Designated funds	Restricted Funds	Total 2024	Total 2023	
£	£	£	£	£	
14,973	-	-	14,973	5,061	
3,481	-	-	3,481	2,614	
3,352	-	29,303	32,655	8,282	
55	-	-	55	-	
-	-	-	-	-	
<u>21,861</u>	<u>-</u>	<u>29,303</u>	<u>51,164</u>	<u>15,957</u>	
991	-	-	541	884	
-	-	-	-	1,792	
<u>33,286</u>	<u>-</u>	<u>-</u>	<u>33,286</u>	<u>12,977</u>	
<u>34,277</u>	<u>-</u>	<u>450</u>	<u>33,827</u>	<u>15,653</u>	
-	-	-	-	-	
2	-	-	2	1	
-	-	-	-	-	
<u>15,619</u>	<u>-</u>	<u>-</u>	<u>15,619</u>	<u>-</u>	
<u>15,620</u>	<u>-</u>	<u>-</u>	<u>15,620</u>	<u>1</u>	
<u>Unrestricted Funds</u>					
General funds	Designated funds	Restricted Funds	Total 2024	Total 2023	
£	£	£	£	£	
2,637	-	-	2,637	-	
-	-	-	-	-	
1,299	-	-	1,299	2,716	
322	-	16,084	16,406	-	
<u>4,258</u>	<u>-</u>	<u>16,084</u>	<u>20,342</u>	<u>2,716</u>	

Rev Sam Durdant-Hollamby (who is a clergy member of the PCC) receives a stipend from the Diocese; the cost of these stipends is not included in the above payroll cost. However it should be noted that some of the Parish Share is used to help pay stipends. Rev Durdant-Hollamby was provided with accommodation (which is customary for clergy). He incurred expenses whilst serving as clergy and these costs are disclosed in the above note.

b) Church running costs

Cost of services	688	-	2,565	3,252	1,370
Children's ministry	189	-	-	189	-
Youth ministry	341	-	163	504	-
Mission	326	-	289	616	-
Donation	-	-	500	500	-
Discipleship & Leadership	51	-	-	51	-
Insurance	3,473	-	-	3,473	2,835
Independent examiner's fee	390	-	-	390	-
Office Costs	123	-	-	123	141
Furniture & Equipment	3,303	-	-	3,303	527
Catering	249	-	-	249	1,380
IT and Communications	1,166	-	102	1,268	452
Utilities	15,533	-	-	15,533	18,199
Council Tax - Old Vicarage	1,401	-	-	1,401	1,998
Building Maintenance	7,335	-	-	7,335	6,413
Grounds Maintenance	71	-	-	71	715
Cleaning	632	-	-	632	479
	<u>35,271</u>	<u>-</u>	<u>3,619</u>	<u>38,890</u>	<u>34,509</u>

THE PAROCHIAL CHURCH COUNCIL OF THE PARISH OF ST BARNABAS HATTERSLEY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

c) Parish Share	<u>13,454</u>	<u>-</u>	<u>-</u>	<u>13,454</u>	<u>7,200</u>
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4 Mission giving and donations

Mission elsewhere in UK and overseas

Kidsbank Chester	250	-	-	250	100
Christian Aid	-	-	-	-	100
Relief of poverty					
Hardship Fund	-	-	-	-	180
	<u>250</u>	<u>-</u>	<u>-</u>	<u>250</u>	<u>380</u>

5 Transactions with related parties

During the year, the charity:

- made no payments to PCC members for their work as a charity trustee. Reimbursement for expenses when acting on behalf of the charity, or when undertaking employment duties not connected with serving as a PCC member, are not included in this declaration
- made payments totalling £714 to Tharmes Building Renovations Ltd - a company owned by Andrew Tharme - for providing various maintenance services
- received payments of £150 from Tharmes Building Renovations Ltd, in relation to premises hire.
- made payments totalling £12,289 to Kristen Allen, who is related to a trustee
- made payments totalling £312 to Yolanda King, who is related to a trustee

6 Movement on designated, restricted and endowment funds

	Opening balance £	Change of basis £	Receipts £		Payments £	Transfers £	Closing balance £
General Funds	1,114	-	71,758	-	53,233	115	19,524
Restricted Funds							
Audio-Visual Fund	1,956	-	1,643	-	2,403	-	1,196
Media	250	-	-	-	239	-	11
ExpensePlus subscription	180	-	-	-	102	-	78
Wedding & Funeral Fees (Chester DBF)	450	-	450	-	-	-	-
Families Worker (Restricted)	-	-	6,000	-	3,795	-	2,205
Youth Activities (Restricted)	-	-	313	-	163	-	150
Youth Pastor Fund (Restricted)	-	-	18,750	-	12,289	-	6,461
Community Youth activities (Restricted)	-	-	2,000	-	-	-	2,000
Gift to Ordinand (Restricted)	-	-	385	-	500	115	-
Church Bibles (Restricted)	-	-	162	-	162	-	-
Alpha (Restricted)	-	-	50	-	50	-	-
Restricted Funds total	<u>2,836</u>	<u>-</u>	<u>28,853</u>	<u>-</u>	<u>19,703</u>	<u>115</u>	<u>12,101</u>
Total funds	<u>3,950</u>	<u>-</u>	<u>100,611</u>	<u>-</u>	<u>72,936</u>	<u>-</u>	<u>31,625</u>

Restricted Funds

- Audio-Visual - donations received to purchase new equipment for use services
Media - a donation received to help finance publicity costs
ExpensePlus subscription - a donation received to enable the church to purchase cloud-based finance software
Wedding & Funeral Fees - monies owed to Chester Diocesan Board of Finance in relation to weddings and funerals
Families Worker - a donation received to enable the recruitment of a families/children's worker
Youth Activities - a grant received to finance specific youth activities in the parish
Youth Pastor Fund - grants received to enable the appointment of a Youth Pastor
Community Youth Activities - a second grant received to help finance youth activities in the parish
Gift to Ordinand - donations received from parishioners as a farewell gift to ordinand (with General Fund top-up/transfer)
Church Bibles - a donation to facilitate the purchase of new bibles for use in church
Alpha - a donation towards the cost of running alpha - an evangelistic course design to explain the basics of the Christian faith.

St Barnabas Hattersley 2024 Accounts - FINAL

Final Audit Report

2025-04-15

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