

Registered Charity Number: 1208299

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE PERIOD ENDED 30 JUNE 2025
FOR
THE LIGHTHOUSE CHURCH (ALL NATIONS)**

Best Option Konsult Limited
Chartered Management Accountants
17 Brewhouse Road
Woolwich, London, SE18 5SJ

THE LIGHTHOUSE CHURCH (ALL NATIONS)

Unaudited Accounts for the Period Ended 30 June 2025

Contents of the Financial Statements
For the Period ended 30 June 2025

	Page
Report of the Trustees	3 to 9
Independent Examiner's Report	10
Statement of Financial Activities	11
Balance Sheet	12
Notes to the Financial Statements	13 to 16
Detailed Statement of Financial Activities	17 to 18

THE LIGHTHOUSE CHURCH (ALL NATIONS)

Report of the Trustees

For the Period Ended 30 June 2025

The Trustees present their annual report together with the financial statements of the charity for the period 17 May 2024 to 30 June 2025.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Number

1208299

Registered Office

17 James Court
Stanford Road
Stanford-le-Hope
SS17 0GB

Trustees

Christopher Staples (appointed 15 June 2025)
Marvin Johnson
Ashley Gabriel
Rukevwe Umukoro
Joshua Etienne
Bamidele Bamgboye
Angie Amon (resigned December 2024)

Independent Examiner

Mrs. Adebola O. Oluwanusin
Best Option Konsult Limited
17 Brewhouse Road
Woolwich
London
SE18 5SJ

THE LIGHTHOUSE CHURCH (ALL NATIONS)

Report of the Trustees

For the Period Ended 30 June 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Constitution

The Lighthouse Church was registered as a Charitable Incorporated Organisation (CIO) on 17 May 2024. The charity is governed in accordance with its Constitution, which sets out its objectives and the powers of the trustees.

Appointment of Trustees

New trustees are appointed by the existing board on the basis of their expertise, character, and involvement in furthering the objectives of the church. All trustees are provided with an induction into their legal responsibilities and the mission and values of the charity.

Organisational Structure and Decision-Making

The activities of the Lighthouse Church (All Nations) are governed by its trust deed administered by the Board of Trustees. The trustees are collectively responsible for the governance of the charity and ensuring compliance with statutory requirements.

Financial Risk Management

The trustees regularly review the principal risks facing the charity, particularly in relation to operations, safeguarding, and finances. They are satisfied that appropriate systems and procedures are in place to mitigate exposure to these risks and to protect the charity's assets.

Plans for Future Periods

Looking ahead, the trustees have identified several priorities to support the continued growth and mission of the church:

- **Employment:** To appoint an additional full-time elder and administrative staff member to meet the needs of the growing congregation.
- **Raising Leaders:** To expand the existing leadership development programme, equipping emerging leaders and strengthening the leadership team for sustainable growth.
- **Life Groups:** To increase the number of Life Groups by identifying and training potential leaders.
- **Church Planting and Mission:** To encourage and support members in mission, including financial support for those with limited means where appropriate.

THE LIGHTHOUSE CHURCH (ALL NATIONS)

Report of the Trustees

For the Period Ended 30 June 2025

- **Premises:** To secure a permanent facility with full-time access. The church has identified a suitable warehouse property and has secured the lease, subject to council approval for change of use. This development will provide space for worship, discipleship, and community engagement.

OBJECTIVES AND ACTIVITIES

Objectives

The Lighthouse Church exists to:

1. Live out the Great Commandment of God and fulfil the Great Commission of Jesus Christ.
2. Advance the Christian faith according to our statement of beliefs and in accordance with the Bible.
3. Relieve persons in conditions of need or hardship.
4. Promote other charitable purposes beneficial to the local community, the United Kingdom, and other parts of the world.

Public Benefit

In setting objectives and planning activities, the Trustees have had due regard to the Charity Commission's general guidance on public benefit, in particular *Public Benefit: running a charity (PB2)*. Throughout the Period, The Lighthouse Church has undertaken a wide range of activities in furtherance of its stated objectives. These have provided clear public benefit to members of the congregation and the wider community of Essex.

Contribution of Volunteers

We are deeply grateful for the valuable contribution of volunteers who serve across every area of church life. The Lighthouse Church could not function without the dedication of over 100 volunteers who enable the vision and values of the church to be lived out. As membership has grown, so too has the number of volunteers, and their commitment has been vital to our church and community impact.

ACHIEVEMENT AND PERFORMANCE

Charitable Activities

This has been a Period of growth and fruitfulness at The Lighthouse Church. Membership increased significantly, with new adults welcomed into fellowship, 46 baptisms, 7 baby dedications, and 10 weddings. Nine Life Groups have been running, providing a strong foundation for discipleship and community. We celebrate the sense of family and belonging that continues to flourish within the church.

THE LIGHTHOUSE CHURCH (ALL NATIONS)

Report of the Trustees

For the Period Ended 30 June 2025

Sunday Services

Engagement with Sunday worship has grown both in person and online, with record attendances at our Crossover and Easter services. Teaching throughout the Period focused on building the church according to the biblical blueprint, with sermons made available on the church website.

Youth Ministry

The Youth Ministry grew in both size and depth this Period. The *Navigating Your Future* careers event introduced young people to a wide range of professions and training pathways. A mentorship programme was launched, providing discipleship and support through trusted leaders. At *Vibe Fest* youth camp on the Isle of Man, teenagers built friendships, overcame personal challenges, and deepened their faith. We also celebrated three youth baptisms. Overall, the ministry has created a welcoming and nurturing environment where young people feel inspired to connect, belong, and grow.

Children's Ministry

Children's ministry continues to play a vital role in discipling the next generation. Weekly gatherings provided age-appropriate teaching, worship, and activities in a safe environment supported by trained volunteers. Highlights included running a children's programme for 60 during a weekend Equip hosted by the church, a summer theme on *What is Worship*, three external trips, participating in the main church service, including the performance of a modern nativity play. Parents have expressed strong appreciation for the positive impact on their children's faith and values. Safeguarding remains a priority, with policies and practices firmly in place.

Men's and Women's Ministries

The Men's Ministry gathered throughout the Period for prayer, worship, teaching, and fellowship. Events addressed key areas such as financial stewardship and purity, offering both practical guidance and spiritual encouragement. These gatherings were well attended, with many men reporting breakthroughs and renewed confidence in their walk with God. The ministry continues to foster deeper relationships, and plans are in place to host the first Men's Weekend Retreat in the coming Period.

The Women's Ministry flourished through regular Women's Connect gatherings, which provided consistent opportunities for prayer, worship, teaching, and fellowship. A key highlight was *The Well Woman* conference, which brought together women across generations and featured guest speakers offering practical insights on health and wellbeing. The conference not only equipped women with tools for healthier living but also encouraged them to grow spiritually and embrace wholeness in every area of life. These gatherings have strengthened relationships, deepened accountability, and inspired women to live out their faith with confidence and balance. Looking ahead, the ministry is preparing to host its first Women's Weekend Retreat.

THE LIGHTHOUSE CHURCH (ALL NATIONS)

Report of the Trustees

For the Period Ended 30 June 2025

Life Groups

Life Groups remain central to discipleship and fellowship. Five new groups were launched in 2024, bringing the total to nine, with the majority of members regularly attending. Life Groups provide opportunities for Bible study, prayer, support, and celebration. They often serve as the initial point of deepening relationships for newcomers to the church. Due to gaining much traction, some life groups are at capacity, which requires us to open up more life groups as the church grows.

Marriage Matters

Launched in March 2024, Marriage Matters aims to strengthen and support marriages and engaged couples. The first *Marriage Equip* event drew over 60 attendees, and a mentoring programme has since provided guidance and encouragement for couples. Positive feedback has highlighted improved communication, stronger relationships, and deeper community connections. Plans for 2025 include further Equip events and a couples' retreat.

Outreach

The church continued its dedicated service to the wider community through impactful outreach initiatives. Over 100 bags of essential items were collected and distributed to local charities. Our community coffee mornings in Grays fostered an environment of prayer and connection, building stronger relationships with residents. The annual Park Fun Day successfully brought together church members and the wider community for a joyous occasion of fellowship and recreational activities. Additionally, the church raised funds to support two partner churches that had recently planted in Manchester and Northern Ireland. We also sent teams to support other partner churches in the UK by serving in their churches and reaching their local communities.

Events

Our church events fostered a stronger sense of fellowship and celebrated God's faithfulness throughout the Period. Our popular Games Nights provided an environment for connection, while our Park Day beautifully demonstrated that the church is a community that thrives wherever we gather. The Church Anniversary Service was a meaningful occasion to acknowledge God's unwavering faithfulness and express gratitude for the dedicated service of our volunteers. Additionally, we hosted an impactful Equip weekend of worship and teaching to equip church leaders and members. This event welcomed partnering churches from across Europe and beyond, and notably included a children's program that positively impacted 60 children.

Internship

The church financially supported two interns to take part in the *Period of Your Life* programme with Living Hope Church on the Isle of Man. Both gained valuable ministry experience, grew in their Christian faith, and served the wider church community.

THE LIGHTHOUSE CHURCH (ALL NATIONS)

Report of the Trustees

For the Period Ended 30 June 2025

FINANCIAL REVIEW

The Charity had a total income of £566,506 during the period. In the same period, The Charity had expenses amounting to £366,369, leaving a surplus of £200,137.

Reserves policy

It is the policy of the charity to maintain reserves at a level sufficient to meet planned expenditure requirements for the next three months.

Principal funding

The financial resources of the church are, to a large extent, given by the church members.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with the Charities Act 2011 and the Charitable Incorporated Organisations (General) Regulations 2012.

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial Period which give a true and fair view of the state of affairs of the CIO and of its incoming resources and application of resources, including income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and apply them consistently.
- Observe the methods and principles of the Charities SORP (FRS 102).
- Make judgments and estimates that are reasonable and prudent.
- State whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements.
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the CIO will continue in operation.

THE LIGHTHOUSE CHURCH (ALL NATIONS)
Report of the Trustees
For the Period Ended 30 June 2025

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the CIO's transactions, and to disclose with reasonable accuracy at any time its financial position. This enables them to ensure that the financial statements comply with the Charities Act 2011 and the Charitable Incorporated Organisations (General) Regulations 2012. Trustees are also responsible for safeguarding the assets of the CIO and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the Board of Trustees and signed on their behalf by:

Name: Ashley Gabriel	<i>A. Gabriel</i>	25.09.2025
Trustee	Signature	Date

Name: Dele Bamgboye	<i>D. Bamgboye</i>	25.09.2025
Trustee	Signature	Date

Name: Rukevwe Umukoro	<i>R. Umukoro</i>	25.09.2025
Trustee	Signature	Date

THE LIGHTHOUSE CHURCH (ALL NATIONS)

Independent Examiner's Report

For the Period Ended 30 June 2025

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the Period ended 30 June 2025.

Respective responsibilities of trustees and examiner

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's Report

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Chartered Institute of Management Accountants (CIMA).

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination;
- have not been prepared in accordance with the methods and principles set out in the FRS 102 SORP (Statement of Recommended Practice) for Accounting and Reporting by Charities 2015, (as amended by the Bulletin issued in October 2018 and applicable to all accounting periods beginning on or after 1st January 2019.)

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: *AOLUWANUSIN.*

Date: 25/09/2025

Mrs. Adebola Oluwanusin ACMA, CGMA, FCA, MBA
Best Option Konsult Limited
17 Brewhouse Road
London
SE18 5SJ

THE LIGHTHOUSE CHURCH (ALL NATIONS)
Unaudited Financial Statements for the Period Ended 30 June 2025

Statement of Financial Activities
For the Period Ended 30 June 2025

	Notes	Unrestricted Funds £	Restricted Funds £	Total £
INCOMING RESOURCES				
Incoming resources from generated funds				
Voluntary income	6	533,700	20,652	554,352
Charitable Activities Income		10,436	0	10,436
Other Income		<u>1,718</u>	<u>0</u>	<u>1,718</u>
Total Incoming Resources		<u>545,854</u>	<u>20,652</u>	<u>566,506</u>
RESOURCES EXPENDED				
<u>Cost of generating voluntary income</u>	7			
<u>Charitable Activities</u>				
Raising Funds		61,213	0	61,213
Charitable Activities		279,058	25,235	304,293
Other Expenses		<u>863</u>	0	863
Total resources expended		<u>341,134</u>	<u>25,235</u>	<u>366,369</u>
Net Incoming Resources		204,720	(4,583)	200,137
Funds brought forward		<u>0</u>	<u>0</u>	<u>0</u>
Funds carried forward	8	<u>204,720</u>	<u>(4,583)</u>	<u>200,137</u>

THE LIGHTHOUSE CHURCH (ALL NATIONS)
Unaudited Financial Statements for the Period Ended 30 June 2025

Balance Sheet
As At 30 June 2025

	Notes	£
FIXED ASSETS		
Tangible Assets	3	4,787
CURRENT ASSETS		
Cash at bank		182,336
Debtors	4	<u>14,514</u>
Total Current Assets		<u>196,850</u>
CREDITORS		
Amounts falling due within one Period	5	<u>1,500</u>
NET CURRENT ASSETS		<u>195,350</u>
Total Assets Less Current Liabilities		<u>200,137</u>
FUNDS		
Unrestricted funds	8	204,720
Restricted Funds		<u>(4,583)</u>
Total Funds		<u>200,137</u>

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies. For the Period ended 30 April 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The financial statements were approved by the Board of Trustees on 25.09.2025 and signed on its behalf by:

Name: Ashley Gabriel Signature: A. Gabriel
Trustee

Name: Rukeywe Umukoro Signature: R. Umukoro
Trustee

THE LIGHTHOUSE CHURCH (ALL NATIONS)

Unaudited Financial Statements for the Period Ended 30 June 2025

Notes to the Financial Statements

1. ACCOUNTING POLICIES

Basis of Financial Statement Preparation

The financial statements have been prepared on an accrual basis for the Period ended 30 June 2025.

Accounting Convention

The financial statements have been prepared under the historical cost convention and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice, applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Incoming Resources

All incoming resources are included in the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources Expended

Expenditure is accounted for on an accrual basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to a particular heading, they were allocated to activities on basis consistent with the use of resources.

Tangible Fixed Assets

Depreciation is provided at the following annual rates in order to write off the cost of each asset over its estimated useful life less any residual value.

Computer Equipment	20% on cost
Office Equipment	20% on cost

The charity has a policy to capitalise all assets costing above £300.

Taxation

The charity is exempt from tax on its charitable activities.

Fund Accounting

Unrestricted funds can be used in accordance with the charity's objectives at the discretion of the trustees.

Restricted funds can be used for the particular intended purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

THE LIGHTHOUSE CHURCH (ALL NATIONS)

Unaudited Financial Statements for the Period Ended 30 June 2025

Financial Instruments

Financial instruments are classified and accounted for, according to the substance of the contractual arrangement, as financial assets, financial liabilities or equity instruments. An equity instrument is any contract that evidences a residual interest in the assets of the company after deducting all of its liabilities.

2. TRUSTEES REMUNERATION AND BENEFITS

Trustee's remuneration

	£	£
Trustees' Salaries	67,560	
Trustees' National Insurance	<u>3,039</u>	
		<u>70,599</u>
Total Trustees' Remuneration		<u>70,599</u>

During the period, two trustees - Ashley Gabriel and Bamidele Bamgboye received remuneration as stated above, for their roles in the church, and not for their roles as trustees. There were no trustees' expenses for the period ended 30 June 2025.

3. TANGIBLE FIXED ASSETS AS AT 30 JUNE 2025

	Computer Equipment £	Office Equipment £	Total £
<u>COST</u>			
Opening Balance	0	0	0
Additions	1944	3483	5,427
Disposals	<u>0</u>	<u>0</u>	<u>0</u>
Closing Balance	<u>1,944</u>	<u>3,483</u>	<u>5,427</u>
<u>DEPRECIATION</u>			
Accumulated Depreciation as at 01.07.24	0	0	0
Depreciation for the Period	238	402	640
Accumulated Depreciation on disposals	<u>0</u>	<u>0</u>	<u>0</u>
Accumulated Depreciation as at 30.06.25	<u>238</u>	<u>402</u>	<u>640</u>
<u>NET BOOK VALUE</u>			
Opening Net Book Value 01.07.24	<u>0</u>	<u>0</u>	<u>0</u>
Closing Net Book Value 30.06.25	<u>1,706</u>	<u>3,081</u>	<u>4,787</u>

The notes form part of these financial statements

THE LIGHTHOUSE CHURCH (ALL NATIONS)

Unaudited Financial Statements for the Period Ended 30 June 2025

4. DEBTORS AS AT 30 JUNE 2025

	£	£
Accrued Income (Gift Aid)		9,572
2024/2025 Unclaimed NIC Employment Allowance (Balance)	1,191	
2025/2026 Unclaimed Employment Allowance	<u>3,751</u>	
		<u>4,942</u>
Total Accounts Receivable and Debtors		<u>14,514</u>

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE PERIOD

	£
Accruals (Independent Examination Fees)	<u>1,500</u>

6. INCOME ANALYSIS

Voluntary Income

	Unrestricted	Restricted	Total
	£	£	£
Tithes/Offerings	461,091		461,091
Gift Aid	72,609		72,609
Event Income	10,436		10,436
Bank Interest Receivable	1,718		1,718
 Mission Offerings		4,901	4,901
Building Funds	<u> </u>	<u>15,751</u>	<u>15,751</u>
	<u>545,854</u>	<u>20,652</u>	<u>566,506</u>

The notes form part of these financial statements

THE LIGHTHOUSE CHURCH (ALL NATIONS)

Unaudited Financial Statements for the Period Ended 30 June 2025

7. Expenditure on charitable and other activities

	Unrestricted	Restricted	Total
	£	£	£
Raising Funds	61,213		61,213
Staff Costs	133,927		133,927
Administrative Costs	32,470		32,470
Building Costs	101,765	25,235	127,000
Honorarium-Special Meetings	5,192		5,192
Subsistence	1,835		1,835
Depreciation Expense	640		640
Insurance Expense	649		649
Legal and Professional Fees	2,580		2,580
Other Expenses	<u>863</u>	<u>—</u>	<u>863</u>
	<u>341,134</u>	<u>25,235</u>	<u>366,369</u>

8. MOVEMENT IN FUNDS

	As At 01 July 2024	Net Movement in Funds	As At 30 June 2025
	£	£	£
Unrestricted Funds	0	204,720	204,720
Restricted Funds	<u>0</u>	<u>(4,583)</u>	<u>(4,583)</u>
Total Funds	<u>0</u>	<u>200,137</u>	<u>200,137</u>

9. Related party disclosures

Controlling party

The company is limited by guarantee and has no share capital; thus, no single party controls the company.

During the period, one staff related to the trustees was employed by the church and received remuneration totalling £42,667. This staff was not a trustee and was employed under the standard employment terms and conditions. In the performance of her duties, appropriate procedures were followed to manage potential conflict of interests.

THE LIGHTHOUSE CHURCH (ALL NATIONS)

Unaudited Accounts for the Period Ended 30 June 2025

Detailed Statement of Financial Activities For the Period Ended 30 June 2025

Income	£	£	£
Donations and Legacies			
Unrestricted			
Tithes/Offerings	461,091		
Gift Aid	<u>72,609</u>		
Total Unrestricted		533,700	
Restricted			
Mission Offerings	4,901		
Building Funds	<u>15,751</u>		
Total Restricted		20,652	
Charitable Activities Income			
Event Income	<u>10,436</u>		
Total Charitable Activities Income		10,436	
Other Income			
Bank Interest Receivable	<u>1,718</u>		
Total Other Income		<u>1,718</u>	
Total Donations and Legacies			<u>566,506</u>
Total Income			566,506
Expenses			
Raising Funds			
Missions	9,910		
Advertising and Marketing	538		
Event Costs	4,221		
Pastoral Hospitality	7,197		
Leaders Training	6,516		
Ministry Expenses	<u>32,831</u>		
Total Raising Funds		61,213	
Charitable Activities			
Honorarium-Special Meetings	5,192		
Subsistence	1,835		
Depreciation Expense	640		
Insurance Expense	649		
Legal and Professional Fees	<u>2,580</u>	10,896	
Staff Costs			
Wages and Salaries	107,560		
Employer's National Insurance	3,364		
Staff Travel	21,763		
Staff Training	<u>1,240</u>		
Total Staff Costs		133,927	

This page does not form part of the statutory financial statements

THE LIGHTHOUSE CHURCH (ALL NATIONS)

Unaudited Accounts for the Period Ended 30 June 2025

Detailed Statement of Financial Activities For the Period Ended 30 June 2025 - Continued

	£	£	£
Administrative Costs			
Printing and Stationeries	1,175		
Telephone and Internet	2,454		
General Expenses	1,614		
Postage, Freight and Courier	26		
Apostolic Giving	19,409		
IT Software and Consumables	439		
Subscriptions	<u>7,353</u>		
Total Administrative Costs		32,470	
Building Costs			
Building Expenses	25,235		
Rent and Rates	101,765		
Total Building Costs	<u>127,000</u>		
Total Charitable Activities		304,293	
Other Expenses			
Bank Charges and Fees	<u>863</u>		
Total Other Expenses		<u>863</u>	
Total Expense			<u>366,369</u>
Surplus for the Period			<u>200,137</u>

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