

Uckfield Youth Trust

Trustees' Annual Report for the Year Ended March 2025

Charity Information

- **Charity Name:** Uckfield Youth Trust
 - **Charity Number:** 1208023
 - **Principal Address:**
 - **Trustees:**
 - Robert Muggeridge Chair and Secretary
 - Roxanne Emm Treasurer
 - Lisa Schleider
 - Benjamin Cox
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Objectives and Activities

To advance in life and help young people aged from 11-18 living in Uckfield and the surrounding villages through:

- a. The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
 - b. Providing support and activities which develop their skills, capacities, and capabilities to enable them to participate in society as mature and responsible individuals.
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Achievements and Performance

During the reporting year, Uckfield Youth Trust has:

- Supported over 30 young people
 - Delivered workshops of Graffiti and art, Learning how to DJ, sports activities, group games and computer games.
 - Received positive feedback from service users, with parent's feedback including boosting confidence, independence and social skills in their children.
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Financial Review

The charity's income for the year was £9901.40 primarily from grants and donations. Expenditure totalled £6620.47 with the majority allocated to rent and training.

Reserves are maintained at a level sufficient to ensure sustainability, with a policy to hold at least 6 months of operating costs.

A full set of financial statements is attached to this report.

Plans for the Future

In the coming year, Uckfield Youth Trust aims to:

- Secure additional funding to support programme growth.
 - Strengthen partnerships with local schools and community groups.
 - Continue to look for more volunteers and or extra staff
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Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and financial statements in accordance with applicable law and UK accounting standards.

Approval

This report was approved by the board of trustees on 04 August 2025 and signed on their behalf by:

Signature: Roxanne

Name: Roxanne Emm

Position: Treasurer

Uckfield Youth Trust Income 2024

Opening balance as
at date 01/04/2024

£8,136.65

[illegible]

Uckfield Youth Trust Expenses 2024

Date	payment Type	Amount	Detail	set up	Training	Admin	Misc	tuck shop	Rent	activity items	Workshops etc	Staff
	27-Feb-24 BACS	£150.00	Invoice 1009 Sussex Youth	£150.00								
	28-Feb-24 Card	£10.97	Stationary Binders/folders			£ 10.97						
	1-Mar-24 BACS	£95.00	NSPCC training Roxanne		£ 95.00							
	25-Apr-24 bacs	£72.00	Food safety course RE,LS, RM		£ 72.00	£ -						
	25-Apr-24 BACS	£75.00	Trustee NSPCC course RM BC LS		£ 75.00	£ -						
	5-Feb-24 BACS	£120.00	Aarons DBS check x 10	£ 120.00								
	5-Mar-24 BACS	£784.10	Inv 1014 sussex Youth	£ 784.10								
	3-May-24 BACS	£40.00	ICO.org membership	£ 40.00								
	30-May-24 BACS	£480.00	Inv 1017Sussex youth	£ 480.00								
	30-May-24 BACS	£7.99	Lamyards									
	6-Jun-24 Card	£7.70	white hart - meeting Sam Osborne volunteer			£ 7.99	£ 7.70					
	7-Jul-24 BACS	£209.22	Inv 1020 sussex Youth	£ 209.22								
	10-Jul-24 CARD	£164.40	XL displays Notice board	£ 164.40								
	11-Jul-24 CARD	£44.99	HP printer ink			£ 44.99						
	15-Jul-24 BACS	£6.99	velcro for notice board	£ 6.99								
	8-Jun-24 CARD	£7.80	Buxted Inn - meeting Emma harris volunteer				£ 7.80					
	8-Jun-24 BACS	£90.00	Uckfield town council - hire civic centre first aid training		£ 90.00							
	8-Aug-24 BACS	£100.80	Insurance	£ 100.80								
	19-Aug-24 BACS	£600.00	Emergency first aid at work - Elite Medical		£ 600.00							
	22-Aug-24 Card	£25.89	First aid kit and equipment -amazon	£ 25.89								
	28-Aug-24 card	£10.99	money tin - amazon	£ 10.99								
	2-Sep-24 card	£9.99	craft equipment WH smith				£ -			£ 9.99		
	2-Sep-24 card	£23.00	Craft equipment The works				£ -			£ 23.00		
	2-Sep-24 Cash	£45.00	Float for tuckshop				£ 45.00					
	2-Sep-24 card	£6.79	Air dry clay - amazon				£ -			£ 6.79		
	9-Sep-24 Card	£34.74	toaster.tuck shop				£ 34.74					
	9-Sep-24 card	£10.20	bread/milk/cheese				£ 10.20					
	9-Sep-24 card	£40.03	Card games/table tennis	£ 40.03								
	23-Sep-24 Card	£13.49	amazon Air dry clay			£ -				£ 13.49		
	24-Sep-24 card	£12.83	Ice packs for first aid Amazon	£ 12.83								
	26-Sep-24 card	£4.00	Hot chocolate tesco					£ 4.00				
	30-Sep-04 card	£32.98	amazon bluetooth speaker and toaster	£ 32.98								
	30-Sep-24 card	£17.78	tuck shop items				£ 17.78					
	3-Oct-04 card	£22.42	tuck shop items				£ 22.42					
	3-Oct-04 card	£1.55	Vegan marshmallows				£ 1.55					
	14-Oct-24 card	£55.78	Amazon toasting machine/tuck shop clay	£ 24.00			£ 31.78					
	16-Oct-24 card	£4.50	haribo tesco				£ 4.50					
	18-Oct-24 Card	£24.22	Tuck shope home bargains				£ 24.22					
	21-Oct-24 card	£5.40	Tesco tuck shop				£ 5.40					
	21-Oct-24 card	£21.23	Clay craft	£ -			£ -			£ 21.23		
	25-Oct-24 transfer	£8.83	Halloween bingo	£ -			£ -			£ 8.83		
	25-Oct-24 transfer	£31.84	tuck shop				£ 31.84					
	31-Oct-24 card	£16.99	Torch amazon	£ 16.99								
	6-Nov-24 BACS	£450.00	Rent sussex support services Inv 2632					£ 450.00				
	7-Nov-24 card	£17.85	Tuck shop				£ 17.85					
	11-Nov-24 card	£4.20	tesco tuck shop				£ 4.20					
	18-Nov-24 card	£5.00	tesco tuck shop				£ 5.00					
	19-Nov-24 Bacs	£475.00	Priority 1-54 Graffiti workshop x 2								£ 475.00	
	20-Nov-24 Card	£15.50	Tesco tuck shop				£ 15.50					
	28-Nov-24 card	£15.75	Tesco tuck shop				£ 15.75					
	28-Nov-24 Bacs	£19.04	Amazon air dry clay				£ -			£ 19.04		
	2-Dec-24 BACS	£10.78	Amazon prizes for Logo competition							£ 10.78		
	2-Dec-24 card	£3.19	tesco tuck shop				£ 3.19					
	13-Dec-12 card	£11.99	Amazon - sweets haribo				£ 11.99					
	16-Dec-24 card	£19.59	Tesco tuck shop				£ 19.59					
	23-Dec-24 bacs	£375.00	Rent Sussex support services Inv 2694					£ 375.00				
	23-Dec-24	£20.00	transfer made in error - refunded27 Dec	£ 20.00								
	7-Jan-25 card	£4.75	tesco tuck shop				£ 4.75					
	20-Jan-25 card	£28.38	Tesco tuck shop				£ 28.38					
	20-Jan-25 card	£5.26	amazon (clicker whistles?)	£ 5.26								
	20-Jan-25 card	£6.49	amazon clay?							£ 6.49		
	24-Jan-25 card	£23.73	Tuck shop tesco				£ 23.73					
	24-Jan-25 card	£9.99	home bargains storage boxes	£ 9.99								
	29-Jan-25 card	£19.10	tesco tuck shop				£ 19.10					
	3-Feb-25 card	£1.95	tesco tuck shop				£ 1.95					
	3-Feb-25 BACS	£39.42	Aarons Department admin fees	£ 39.42								
	7-Feb-25 card	£22.60	TESCO TUCK SHOP				£ 22.60					
	10-Feb-25 card	£44.90	amazon toastie machine	£ 44.90								
	17-Feb-25 card	£24.69	Haribo tuck shop				£ 24.69					
	17-Feb-25 card	£349.99	Laptop	£ 349.99								
	17-Feb-25 card	£426.00	projector	£ 426.00								
	10-Mar-25 card	£9.80	Trustee meeting - Mojavia				£ 9.80					
	11-Mar-25 card	£49.50	Aarons department = Andrew DBS	£ 49.50								
	14-Mar-25 BACS	£40.00	Wealden Volunteering		£ 40.00							
	18-Mar-25 BACS	£450.00	sussex youth CIC Annual fee	£ 450.00								
	24-Mar-25 card	£20.95	Tesco tuck shop				£ 20.95					
	24-Mar-25 card	£23.99	Direct soccer bibs							£ 23.99		
	31-Mar-25 card	£28.66	Tesco tuck shop				£ 28.66			£ -		
Total expenses to date:				£3,614.28	£932.00	£63.95	£60.04	£ 466.57	£ 825.00	£ 143.63	£ 475.00	