



HOPE CHRISTIAN COMMUNITY

Trustees' Report and Accounts

Period Ending 31st March 2025

1 STATUTORY INFORMATION

1.1 REGISTERED ADDRESS

Hope Christian Community
High Street
Pontypridd
CF37 1LL

Charity Registration Number 1208003

1.2 MANAGING TRUSTEES

- Elizabeth Dorey (Treasurer)
- Karl Baranski
- Adrian Holland

1.3 BANKERS

LLOYDS BANK

1.4 INDEPENDENT EXAMINER

Paul Burnell
C Mgmnt Services Ltd
69 Velindre Road
Whitchurch
CARDIFF CF14 2TF

2 ANNUAL REPORT FOR PERIOD ENDING 31ST MARCH 2025

The trustees present their Annual Report and accounts for the period ending 31st March 2025. The accounts have been prepared in accordance with the accounting policies set out in the charity's governing document, the Charities Act 2011 and the Charities Statement of Recommended Practice.

3 CHARITABLE OBJECTIVES & AIMS

The Charity is governed by an Approved Governing Document which states that the principal purpose of the charity is the advancement of the Christian faith in such parts of the United Kingdom and the world as the church shall determine. The charity aims to advance the Christian faith in Pontypridd and beyond, providing instruction for children, young people and adults in the Christian faith, holding public Christian worship, and having Christian fellowship with other Christians.

4 ORGANISATIONAL STRUCTURE AND DECISION-MAKING PROCESSES

GOVERNANCE

The charity is governed in accordance with a Constitution, a copy of which is available to members of the charity. The charity was registered on 25th April 2024 as a Charitable Incorporated Organisation whose only voting members are its charity trustees. This format was deemed suitable for our present purposes. Hope Christian Community comprises a small number of individuals who wish to restart a Christian Community on the Graig in Pontypridd. Previously, a church met on the Graig but outgrew its building and relocated from the Graig to Pontypridd town centre. Individuals from the relocated church felt called to restart a Christian Community from the old building on the Graig. Our intention is to refurbish the old building to make it more suitable for community use and benefit.

As we grow, the existing Constitution will need to change to provide for a membership structure.

4.1 PUBLIC BENEFIT

In planning our activities for the year we have had regard for the Charity Commission's guidance on public benefit at our Trustees' and Church Meetings (addressing Sections 4 and 17(5) of the Charities Act 2011). In achieving the aims and objectives as set out in this report, the Trustees consider that the charity is fulfilling its requirement to deliver a public benefit. This is particularly shown by: -

- Public opportunity to attend worship events on Sundays, with key events being advertised on social media and notice boards
- Open access activities for older people, e.g. Time Off and TopUp
- Free Community Breakfast
- Brownies
- Growing Spaces Creative Company
- Pontypridd Community Choir
- Missionary and Outreach work
- Warm Space
- Polling Station

4.2 MEMBERSHIP

As mentioned above, membership is limited to the charity trustees. However, we will move to a model which allows for membership based on their profession of faith and acceptance of our objects and values.

4.3 TRUSTEES

There are three Charity Trustees.

5 OBJECTIVES AND ACTIVITIES

5.1 CORE ACTIVITIES

In order to achieve the principal objective which is set out above, the church provides a variety of activities both to its membership and to the public community. The aim is to show the love of Jesus Christ in both word and deed and to bring people into a closer relationship with Him as living Lord.

- Provision of Sunday public worship and teaching. Usually, one main service at 10am followed by a Community Breakfast which is open to all at 11am. Provision of a variety of groups and services developing community. Users of our buildings include Time Off, TopUp, Growing Spaces Creative Company, Brownies and Pontypridd Community Choir.
- Small groups for friendship and Christian support and learning. These met in person throughout the year.
- Care for our community including home and hospital visits and communion to those who are housebound.
- Christian baptisms
- Links with other churches in Wales through New Wine Cymru

5.2 CHARITABLE GIVING

We have made small payments to individuals within the Community, who have been in financial need.

5.3 USE OF PREMISES

Many Church led activities take place in our Church building. The building is also used by a range of community groups:

- Time Off
- TopUp
- Growing Spaces Creative Company
- Brownies
- Pontypridd Community Choir
- Birthday Party bookings for local children
- Polling Station

6 ACHIEVEMENTS AND PERFORMANCE

The Church does not measure the success of its programmes primarily in numbers, including financial numbers, but in less tangible areas like fellowship and encouragement. The Trustees recognise that these are difficult to measure but believe that the year covered by this report was a positive one in the life of the Church.

The Trustees acknowledge that the work of the Church is highly dependent on members and volunteers who provide voluntary service in many areas. These include:

- maintaining the property
- catering
- administration
- staffing the Church activities mentioned in this report

6.1 MAINTENANCE AND UPGRADE OF THE PREMISES

The church building is held on separate charitable trusts. The trustees are members of the relocated church. It is the intention to transfer ownership to the charity. During the year, the cost of maintenance has been provided by the relocated church.

7 FINANCIAL REVIEW

7.1 FINANCIAL POLICIES

The Church has established systems to properly receive monies in and to control expenditure in accordance with the Constitution and the directions of the Trustees. The Treasurer is always a Trustee

The annual church accounts are prepared by the Treasurer and independently examined by external, qualified accountants. They are then reviewed by the Trustees.

Reserves Policy Expenditure is controlled to match anticipated income based on annual budgets, with some allowance to build up reserves as prudent provision for known upcoming major expenses.

7.2 GENERAL FUND

All freely available reserves are held in the General Fund. The Trustees monitor the level of reserves and will address any shortfall or make proposals to the Church Meeting in respect of any accumulated surplus to meet the Church's objectives. The reserves also represent the working balance of the Church particularly given the claiming of Gift Aid in arrears.

Signed following approval by the trustees on 10/10/2025

Hope Christian Community
Summary Income Expenditure 2024-25

Income 24-25												
	Donations	Gift Aid	Offerings	Room Hire	Stripe	Rent	Mission	Grants	Tax Back	Misc		Total
Jul	£1,204.03	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£1,204.03
Aug	£10.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£10.00
Sep	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Oct	£160.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£160.00
Nov	£100.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£100.00
Dec	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Jan	£100.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£100.00
Feb	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Mar	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Total	£1,574.03	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,574.03

Expenditure 24-25												
	Utilities	Admin	Building	Mission	Events	Gifts	Equipment	Software	Misc			Total
Jul	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Aug	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Sep	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Oct	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Nov	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£51.52	£0.00	£0.00	£51.52
Dec	£0.00	£0.00	£0.00	£0.00	£0.00	£149.45	£0.00	£0.00	£0.00	£0.00	£0.00	£149.45
Jan	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Feb	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£42.00	£0.00	£0.00	£0.00	£42.00
Mar	£0.00	£50.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£50.00
Total	£0.00	£50.00	£0.00	£0.00	£0.00	£149.45	£0.00	£42.00	£51.52			£292.97

24-25 Income - Expenditure (Balance Carried Forward)	£1,281.06
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Hope Christian Community
Summary Income Expenditure 2024-25

Income Summary	
Donations	£1,574.03
Room Hire	£0.00
Rent	£0.00
Misc	£0.00
Tax Back	£0.00
Grants	£0.00
Mission	£0.00
Total	£1,574.03

Expenditure Summary	
Utilities	£0.00
Admin	£50.00
Building	£0.00
Mission	£0.00
Events	£0.00
Gifts	£149.45
Equipment	£0.00
Software	£42.00
Misc	£51.52
Total	£292.97

Jul-24	Donor	Donations	Gift Aid	Offerings	Stripe	Room Hire
7/26/2024	Debbie & Malcolm (Cash)	£60.00				
7/26/2024	Bank Transfer	£999.00				
7/26/2024	Bank Transfer	£145.03				
July Total		£1,204.03	£0.00	£0.00	£0.00	£0.00

Aug-24	Donor	Donations	Gift Aid	Offerings	Stripe	Room Hire
8/19/2024	Sharon Holland (Cash)	£10.00				
August Total		£10.00	£0.00	£0.00	£0.00	£0.00

Sep-24	Donor	Donations	Gift Aid	Offerings	Stripe	Room Hire
September Total		£0.00	£0.00	£0.00	£0.00	£0.00

Oct-24	Donor	Donations	Gift Aid	Offerings	Stripe	Room Hire
10/1/2024	Debbie & Malcolm (Cash)	£60.00				
10/17/2024	Hazel Booth	£100.00				
October Total		£160.00	£0.00	£0.00	£0.00	£0.00

Nov-24	Donor	Donations	Gift Aid	Offerings	Stripe	Room Hire
11/18/2024	Hazel Booth	£100.00				
November Total		£100.00	£0.00	£0.00	£0.00	£0.00

Dec-24	Donor	Donations	Gift Aid	Offerings	Stripe	Room Hire
December Total		£0.00	£0.00	£0.00	£0.00	£0.00

Jan-25	Donor	Donations	Gift Aid	Offerings	Stripe	Room Hire
1/18/2025	Hazel Booth	£100.00				
January Total		£100.00	£0.00	£0.00	£0.00	£0.00

Feb-25	Donor	Donations	Gift Aid	Offerings	Stripe	Room Hire
February Total		£0.00	£0.00	£0.00	£0.00	£0.00

Mar-25	Donor	Donations	Gift Aid	Offerings	Stripe	Room Hire
March Total		£0.00	£0.00	£0.00	£0.00	£0.00

Rent	Mission	Grants	Tax Back	Misc	Total
					£60.00
					£999.00
					£145.03
£0.00	£0.00	£0.00	£0.00	£0.00	£1,204.03

Rent	Mission	Grants	Tax Back	Misc	Total
					£10.00
£0.00	£0.00	£0.00	£0.00	£0.00	£10.00

Rent	Mission	Grants	Tax Back	Misc	Total
					£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Rent	Mission	Grants	Tax Back	Misc	Total
					£60.00
					£100.00
£0.00	£0.00	£0.00	£0.00	£0.00	£160.00

Rent	Mission	Grants	Tax Back	Misc	Total
					£100.00
£0.00	£0.00	£0.00	£0.00	£0.00	£100.00

Rent	Mission	Grants	Tax Back	Misc	Total
					£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Rent	Mission	Grants	Tax Back	Misc	Total
					£100.00
£0.00	£0.00	£0.00	£0.00	£0.00	£100.00

Rent	Mission	Grants	Tax Back	Misc	Total
					£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Rent	Mission	Grants	Tax Back	Misc	Total
					£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Hope Christian Community Expenditure
Date

Jul-24	Payee	Ref	Utilities	Admin	Building	Mission	Events	Gifts	Equipment	Software	Misc
July Total			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Aug-24	Payee	Ref	Utilities	Admin	Building	Mission	Events	Gifts	Equipment	Software	Misc
August Total			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Sep-24	Payee	Ref	Utilities	Admin	Building	Mission	Events	Gifts	Equipment	Software	Misc
September Total			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Oct-24	Payee	Ref	Utilities	Admin	Building	Mission	Events	Gifts	Equipment	Software	Misc
October Total			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Nov-24	Payee	Ref	Utilities	Admin	Building	Mission	Events	Gifts	Equipment	Software	Misc
8-Nov	Viking	Hand Towels									£51.52
November Total			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£51.52
Dec-24	Payee	Ref	Utilities	Admin	Building	Mission	Events	Gifts	Equipment	Software	Misc
12/12/2024	Mark Dorey	Gareth Moving						£149.45			
December Total			£0.00	£0.00	£0.00	£0.00	£0.00	£149.45	£0.00	£0.00	£0.00
Jan-25	Payee	Ref	Utilities	Admin	Building	Mission	Events	Gifts	Equipment	Software	Misc

Hope Christian Community Expenditure
Date

[illegible]

Feb-25	Payee	Ref	Utilities	Admin	Building	Mission	Events	Gifts	Equipment	Software	Misc
2/11/2025	4KDownload.com	ProLicence (3 Devices)								£42.00	
February Total			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£42.00	£0.00

[illegible]

Hope Christian Community Expenditure
Date

Total
£0.00
£0.00

Total
£0.00
£0.00

Total
£0.00
£0.00

Total
£0.00
£0.00

Total
£51.52
£51.52

Total
£149.45
£149.45

Total
£0.00

Hope Christian Community Expenditure
Date

£0.00

Total

£42.00

£42.00

Total

£50.00

£50.00