



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 22 April 2024 to 31 March 2025

Charity name: Mikey's World

Charity registration number: 1207939

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Preservation and protection of health and saving lives.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Advancing education of the public in the subject of catastrophic bleed kits and basic life support. Equipping establishments, in particular but not exclusively those where violent crime may be more prevalent, with catastrophic bleed kits which in the event of such an incident may buy time for the attending ambulance service.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes, confirmed by all trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	30 external publicly available bleed kits installed. 50 internal bleed kits supplied to educational establishments, youth workers and late hours private businesses, complete with training A minimum of 3 kits were used in the reporting period to treat catastrophic bleeds.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Good. .
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No less than £10,000 for the purchase of new external and internal bleed kits priced at £200 for external/£100 internal (subject to supplier fluctuations), and replacement internal kits that are used or stolen/damaged - we have entered in to a partnership agreement with Avon & Somerset Police where they are responsible for replacing external kits that have been used or stolen/damaged; for which they secured the funding of such from the Police and Crime Commissioner's Office.
Amount of reserves held	Para 1.22	£21,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		N/A
Type of governing document (trust deed , royal charter)	Para 1.25	CIO Foundation
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Mikey's World
Other name the charity uses	N/A
Registered charity number	1207939
Charity's principal address	85 Tenniscourt Road Bristol BS15 4LD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Hayley Ryall	Lead trustee		
2	Scott Garraway	Trustee		
3	Leanne Tucker	Trustee		
4	Jolene Cockram	Trustee		
5	Samantha Day	Trustee		
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Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Samantha Day	
Position (eg Secretary, Chair, etc)	Trustee	
Date	23/01/2026	

**Mikeys World
Charity Accounts
for the period
22 April 2024 to 31 March 2025**

Charity name	Mikey's World
Charity number	1207939
Trustees	Hayley Ryall Scott Garraway Leanne Tucker Jolene Cockram Samantha Day
Charitable objects	Preservation and protection of health and and saving lives by: - advancing education of the public in the subject of catastrophic bleed kits and and basic life support. - equipping establishments, in particular but not exclusively those where violent crime may be more prevalent, with catastrophic bleed kits which in the the event of such an incident may buy time for the attending ambulance service service.

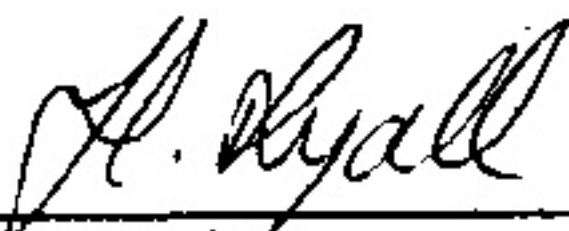
This synopsis is not intended to be a comprehensive statement of the charity. Reference should be made to the Charity Commission and governing document.

Report to the Trustees

The accounts on pages 1 to 6 cover the period 22 April 2024 to 31 March 2025.

Accounts approved:

Signed


Hayley Ryall

Dated:

15/1/26.

Signed


Scott Garraway

Dated:

15/1/26.

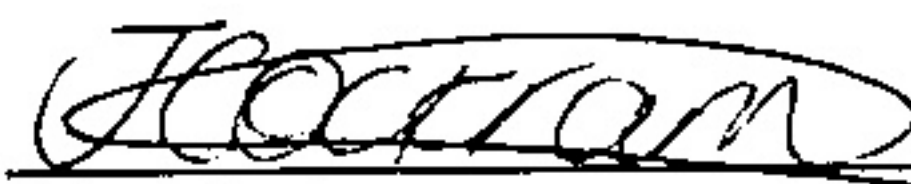
Signed


Leanne Tucker

Dated:

15/01/26

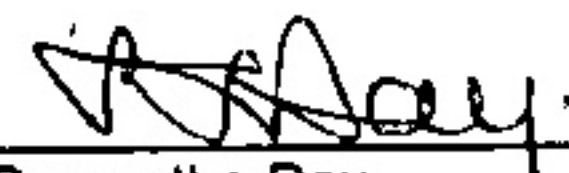
Signed


Jolene Cockram

Dated:

15/01/2026

Signed


Samantha Day

Dated:

15/01/2026

Balance sheet as at 31 March 2025

Hayley's Nat West account (opening balance as at 22.4.24)	£	10,850.02
Plus income for 2024-25	£	39,139.24
Less expenses for 2024-25	£	28,831.74
Balance as at 31.3.2025	£	21,157.52
Hayley's Nat West account	£	414.46
Nat West account 36926345	£	20,743.06
Total	£	21,157.52

Income for the period 22 April 2024 to 31 March 2025

	£	£
Donations		
Charity pots	4,621.66	
Barcan+Kirby community fund	1,000.00	
Joes Bakery	300.00	
Charities Trust	1,000.00	
CAF	500.00	
Davy Mark Lodge Freemasons	200.00	
Neighbourly	500.00	
Christmas card donations	50.00	
Hollisters Winter Wonderland	2,203.45	
BBA dress down day	752.84	
React Building Pro	2,250.00	
Greenergy Internat	5,000.00	
Woodcut Media Ltd	500.00	18,877.95
Fundraising		
Football tournament	4,853.45	
Bristol 10K	2,231.83	
Tough Mudder and Three Peaks via Just Giving and direct transfer	4,710.26	
Portcullis fundraiser	927.88	
Just Giving fundraising and donations	3,255.53	
Curry night	193.54	
Halloween	2,016.00	
Accounts adjustment	0.20	
Anchor Day Nursery	294.50	18,483.19
Merchandise sales		1,730.08
Miscellaneous		
Nat West acquiring bank payment	48.00	
Paypal test payment	0.02	48.02
Total (carried forward to page 4)		39,139.24

Expenditure for the period 22 April 2024 to 31 March 2025

	£	£
Bleedkit expenses		
Avon & Somerset outdoor bleed kits	9,552.00	
Dakota indoor bleed kit contents	2,225.00	
Fenton Pharmaceuticals indoor bleed kit contents	1,390.36	
Medisave indoor bleed kit contents	605.34	
MERE Supplies Ltd	69.90	
Amazon bleedkit pens	34.95	
Heartsafe outdoor bleed kits	<u>4,975.00</u>	18,852.55
Training expenses		
Manakin cost	163.00	
Amazon training kits (reimbursed to Scott Garraway)	349.23	
Jax first aid	575.30	
Prosthetic wounds	150.00	
Manakin and defib (reimbursed to Scott Garraway)	<u>304.86</u>	1,542.39
Miscellaneous expenses		
New Cheltenham Community Centre	1,344.00	
Phone bill	436.73	
Amazon - sticker for collection pots	32.70	
Direct Fundraising collection pots and lock cost	74.50	
Park Insurance public liability and professional insurance	652.81	
B&M storage boxes and stationery for HQ	80.75	
Tesco beverages for NCCC	35.19	
Amazon NFC tags	19.79	
Nat West acquiring bank payment	<u>0.87</u>	2,677.34
Fundraising event costs		
Football tournament food costs	110.00	
Halloween party costs	537.46	
Community hall decorations and curry night expenses	633.05	
Community hall decorations and easter expenses	<u>189.33</u>	1,469.84
Merchandise costs		
Website and poster design etc	215.00	
Printsetters - merchandise costs	3,867.50	
Trustee training kit	161.83	
Bracelet costs	36.00	
VistaPrint	<u>9.29</u>	4,289.62
Total (carried forward to page 4)		28,831.74

Example 4.2: examiner's unqualified report (for a non-company charity preparing receipts and payments accounts) with a gross income of £250,000 or less in the relevant financial year

Independent examiner's report to the trustees of ABY Trust

I report to the trustees on my examination of the accounts of the ABY Trust (the Trust) for the year ended 30 November 2017.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 
Name: Victoria Maggs MAAT
Relevant professional qualification or membership of professional bodies (if any):
Address: 38 Sweets road BS13 1XJ
Date: 24/1/2020