



All Saints & St Andrew's APCM Report 2024

For the APCM on 4 May 2025

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Rectors Report

It was a joy to return to All Saints and St Andrew's as Rector this year and to become part of the wider East Winchester Benefice. Thank you for welcoming my family and I home to East Winchester. We have felt so cared for and supported.

I am grateful for everyone who contributes to our Parish life, particularly those who worked so hard throughout the interregnum. The Parish relies on many volunteers to support activities like Small Saints, the Parish magazine and Friends of St Andrew's as well as our regular worship and functioning. I am particularly grateful to those who have enabled the worship and activity of the Church to continue during the interregnum and have supported and guided me since I have started. Thanks go as well to my clergy colleagues, Revds Jen Holder and Philip Krinks, for their ministry in the parish during this year. Thanks also go to Beth, Charlotte, and Deniz who's work, and ministry, are invaluable in enabling the parish to function and thrive.

As I have begun in the Benefice, I spent the first few months getting to know the community and church activities, and to plan and prepare for Christmas. As Church communities we've continued to worship and work in our community throughout this year. Highlights have been the harvest services, barn dance, All Saints Day service and all the Christmas joy.

We continue to engage with children and young people in our community. Small Saints continues to go from strength to strength, building on its reputation as a friendly and welcoming place for people big and small to come together. It is great to welcome so many of the children from All Saints school to Messy Church, as well as those from further afield. It has been a real pleasure to get to know All Saints Primary School again, both as Rector and Governor. A strong legacy of partnership and support has been built by the efforts of the Foundation Governors, whose work often goes un-noticed but is very appreciated.

The danger in a report like this is that I'm likely to forget something or someone. If that is you then please be thanked as well. I am constantly astounded by the number of people getting on quietly making things happen that enables all that is visible to occur. It is truly the work of a great cloud of witnesses, of all the saints, working together as one body. A great sign of the

Holy Spirit at work within us, enabling us to do far more than we could ask or imagine. Thank you everyone for your part in our parish. Thank you for being a sign of hope for and love for our communities.

Revd Chris Curry,
Rector

Electoral Roll

Jenny Jarvis (Electoral Roll officer)

Under Church of England rules the electoral roll for the parish of All Saints, St Andrew's Chilcomb and St Peter's Chesil had to be completely renewed this year. Application forms were sent out to most of the people on the previous electoral roll. Some had moved away, others have left and some did not reply. On this new roll we have a total of 67.

The electoral roll is always open to any newcomers who are regular worshipers of either church, age 16 or over, have been baptized & are a lay person application forms are available in the pink folder in All Saints church, please help support All Saints by joining the electoral roll.

Church Wardens' Report

2024 was an extraordinary year! In January, we bid farewell to Rev Mike and embarked on creating our Parish Profile to recruit our new Rector, Chris Curry. The Church Wardens extend their heartfelt gratitude to everyone in our community who rallied together to contribute to the Parish Profile and ensure the continuity of our church services during the interregnum period between church leaders.

Stewardship

It's a wonderful blessing that church members generously donate regularly to support our work. Running All Saints alone costs around £1,500 per week, covering our weekly and weekend events and services. We're incredibly grateful that God continues to provide through our congregation and gifts from kind friends.

Hidden help

We are profoundly grateful to those who dedicate their time and regularly care for our church, including those involved in finance, administration, DIY, cleaning, flower arranging, and gardening. There are many 'hidden' jobs that are quietly and faithfully performed, ensuring the smooth operation of our church and its ability to serve our community. We extend our heartfelt appreciation to everyone who contributes to this valuable work.

Fabric of the Church

The All Saints Church building, where we worship, was constructed in the 1870s. This year, it began to reveal its age with some plastering issues in the nave and behind the altar that required attention. We are very grateful to the team that organised the plastering and then painting of the nave wall and we continue to work towards finding the solution to the plaster needing repair behind the altar.

Life of the Church

We are very grateful for Beth, our Children and Families Worker who has taken our Small Saints provision from strength to strength. We also want to thank our incredible Church Administrators, Deniz, who was with us until July, and Charlotte, who stepped up in the summer of 2024.

Blessed to be a blessing

We're so grateful for God's incredible provision for All Saints through the people and resources He's blessed us with. We're excited about what we can do together as we move forward, including the plans for new facilities at St Andrew's Chilcomb. As we look ahead to the future, we're filled with anticipation for what God is going to do and how we can grow in our relationships with Jesus and our community.

Sam Cairns & Pam Denison

Church Wardens

Parochial Church Council (PCC)

The members of the PCC, which includes representation from St Andrew's, Chilcomb, meet every other month with ad-hoc communications between meetings. Standing items include safeguarding; finance, fundraising and giving, maintenance of the church buildings, the church hall, sustainability & Eco Church; communications; hospitality & events; services; and the future development of the buildings to serve the wider community.

Parochial Church Council Members

Ex officio:

Rev Chris Curry	Chair (<i>from July 2024</i>)
Samantha Cairns	Churchwarden
Pam Denison	Churchwarden
Wendy Harrison	PCC Secretary, Diocesan Synod & Worship Leader
Jonathan Prest	Chair of Friends of St Andrew's

Name:	Term of office
Katy Hughes (Treasurer)	2024 – 2027
Lynda Ball	2024 – 2027
Steve Ball	2024 – 2027
Janet Helson	2024 – 2027
Rolf Hawkins	2023 - 2026
Stella Melling	2023 - 2026
Nicholas Bull	2023 - 2026
Evelyn Cleaver	2023 - 2026
Lucy Webb	2022 - 2025
Louise Williams	2023 - 2025
Debbie Cramp co-opted	2024 - 2025

Deanery Synod Reps to 2026

Steve Jarvis
Evelyn Cleaver

Friends of St Andrew's Chilcomb

Jonathan Prest Chair	Mo Moffat
Rolf Hawkins Treasurer	Glenn Fordyce
Janet Helson Secretary	Sylvia Whalley
Steve Jarvis PCC Representative	

Safeguarding

Safeguarding is a top priority for us at All Saints. Our Safeguarding Officer is Pam Denison, and Evelyn Cleaver is the Safeguarding Administrator. One of the main responsibilities is making sure that everyone with a key role has the correct DBS check and that all certificates are up to date (they need

renewing every three years); this includes ensuring all safeguarding training courses are undertaken and completed. The Diocese provides each Parish with a Parish Safeguarding Dashboard; an online system that gives assurance to parishes that they are complying with statutory requirements and Church Of England policies, and explains what actions need to be taken. We are currently on Level 3 (there are three levels).

Pam Denison

Safeguarding Officer

Winchester Deanery Synod Report

The Deanery Synod is made up of representatives by every church in and around the Winchester area. Our representatives are Steve Jarvis, Evelyn Cleaver and Wendy Harrison.

The Deanery Synod met three times in 2024:

- 1 28th February via Zoom
This meeting was an update on progress for the Deanery Ideas Fayre. It was held at St Paul's Church, Winchester in April 2024.
- 2 23rd June - All Saints Church, Winchester
Two talks and presentations were given, regarding the applications for grants and the finances of the Winchester Diocese.
- 3 6th November - All Saints Church, Winchester
Bishop Philip's video "Walking The Wessex Way - a story and vision" was shown and discussed.

Financial Report

Katy Hughes

From the start of 2024, the funds of the Friends of St Andrew's Chilcomb, a sub-group of All Saints PCC. were recorded for the first time in the same accounting format as the other funds for All Saints PCC. This is recorded as a journal transaction in the statements below. Apart from this, the accounts are comparable to those of the previous year.

It is pleasing to note that despite the first half of the year being a period of interregnum, and the autumn seeing a big increase in our gas bills, the

general account has ended the year with a small surplus. The hall fund has made a surplus of £7,000 to replenish reserves which had been depleted by building and fencing works. The surplus will be transferred to the deposit account. The Friends of St Andrew's have raised a surplus of £12,000 towards their re-ordering project.

The general reserve now stands at £12,000 which represents just over two months general running costs, and ideally this should be increased to cover three months running costs should income fail completely.

The costs of ministry and maintaining our building as a welcoming space currently run at just under £1300 per week, most of which is met from the giving of committed regular givers to whom we record our gratitude and appreciation.

Children and Families

Beth Robertson – Children & Families Worker



Messy Church remains popular at All Saints. We offer activities on the third Friday of the month, excluding January and August. Our session starts at 3:30 and finishes at 5pm. In this time we offer refreshments for the children and adults, craft activities, a story and music to finish. We usually welcome between 45 - 65

We would really benefit from some more volunteers so that we can rotate helpers for the sessions. This would enable people to take a break if required and for us still to be able to offer 4 activities and refreshments for everyone. The sessions would not be able to run without the help and support of our volunteers, but we do really notice when one, or more, volunteers is unable to be with us for a session.



Small Saints continues to run for 2 sessions during term time. This is always a Tuesday and Thursday, 10 - 11:30. Children have the opportunity to play and adults to chat with other adults, something that is often really needed.

The group remains popular and we welcome between 15 - 30 children, and their parents/carers, depending on the weather, to each session. The sessions are always busier in the Autumn and Winter months.

During the school holidays this year, I have run at least one Small Saints session a week, depending on the length of the school holiday. We had a request from parents that they miss the sessions so much in the holidays, and could we possibly run one! We listened, and have been able to do this.



Messy Easter was offered on Maundy Thursday, 28th March, this year. We had a truly wonderful attendance of 96 people! What an absolute blessing for everyone to see, hear and enjoy together. We were able to offer a range of activities, from food activities to creative makes. There was something for everyone to enjoy.

The knitted disciples and Jesus made an appearance this year at All Saints. Throughout Holy Week they could be seen re-enacting the different scenes from each of the days. For example, on Maundy Thursday Jesus and the disciples could be seen sharing the Last Supper at a table.

Summer Activities

Messy Play sessions were added to the usual Small Saints sessions. These were very popular and attended by between 25- 40 children each time. It was wonderful to see the garden area being used by children for lots of fun activities.

We invited families to join us at two summer sessions during the summer holiday. There were craft activities and messy play at the first session. At the second session, the plan was to offer activities bags to be collected from church between 10 - 11:30. During the collection it was possible for people to enjoy refreshments and a chat, while children were able to enjoy one activity in church. However, families enjoyed spending the whole time with us and we were fortunate to have helpers who were able to make this happen. Children still went home with a bag of activities.

These sessions were really popular and lots of fun was had by everyone who came along. We welcomed 50 people to each session. We used a booking

system so we had an idea of the number of children and adults who would be attending. We had really encouraging comments from families. Without volunteers, these sessions would not have been possible, so a huge thanks to everyone involved.

During one of the Summer Activity Sessions some of the parents said they really missed the Small Saints sessions during the holiday. We listened to this and decided to put a couple of extra Small Saints sessions on during the summer. This was really appreciated by parents and carers, and their children.



We held a Messy Christmas session on Thursday 19th December! This was the last day of All Saints Primary School term, so we decided to coincide the two. It was a real joy to see so many families come to celebrate Christmas with us at All Saints.

The activities all had a link to the Jump in Nativity on Sunday 22nd December, where children could make a part of a costume they could wear to the Jump in Nativity. We had angels, sheep, kings and stars being created by children.

We have been able to provide a number of different activities this Christmas for families.

We were able to bring Christmas activities and joy to many people throughout Advent.

1. Mary & Joseph travelled through Community from Sunday 1st - Tuesday 24th December - this worked really well and the photos were posted on our Facebook page for everyone to enjoy.
2. Small Saints Christmas Play Sessions on Tuesday 10th and Thursday 12th December - we welcomed 133 to these sessions
3. Jump in Nativity on Sunday 22nd December
4. Messy Christmas on Thursday 19th December that links with Jump in Nativity
5. Crib Service and Christingle on Christmas Eve at All Saints
6. Christmas trees in the Community Garden

Reflections

We continued to provide a welcoming, and fun, place for children and families in the time between January 2024 and August 2024 when Rev'd Chris arrived. This year we had 7 baptisms across the Benefice.

Our Messy Church numbers have decreased this year, but we still welcome a really positive number of children and their families to each session.

It would be wonderful to be able to provide some extended Small Saints sessions where we can provide some form of lunch for families to join us. This is something I will be looking forward to planning.

Music

Pam Denison

Music continues to be an important part of our worship. At the 9am service on a Sunday we have hymns and a Mass setting, played on either the organ or the piano. At the end of the service there is an organ voluntary. At the 10:30am service we have two worship teams: Team Jones (Zach on keys, Martha on vocals, led by Sam on guitar and sometimes joined by Esther on drums), and on the Sundays they're not playing, Pam Denison plays the piano. If anyone is interested in playing an instrument in church one Sunday, please speak to Pam.

In the summer Pam led a scratch choir who sang Evensong in the church at Chilcomb as part of the Chilcomb Summer Celebration. At Christmas she led the choir for the Carols by Candlelight service made up of regular choir members and new faces. The choir sang two carols, both arranged for the choir by Pam Denison, as well as leading the congregation and singing descants. New singers are always welcome: please talk to Pam if you are interested.

In March 2024 we had a 12 hour Music Marathon in church, raising money for church funds. There were various performers - pianists, singers, a drummer, a guitarist, and a band. It was an enjoyable day, with a relaxed and encouraging atmosphere for the performers.

Flowers in Church

Sylvia Whalley

Louise and Debbie have been stalwarts helping with the flowers , thank you both. Flowers are only being currently done for church festival times but if anyone has a special occasion they'd to celebrate with flowers please let us know. As always we welcome any extra help!

Eco Church

Debbie Cramp

The Diocese now has an Environment Officer (EO) to support churches with general sustainability solutions as well as participating in the Eco Church Awards Scheme. There have been revisions to the implementation and achievement of these awards due to some key issues like energy efficiency improvements that many small congregations in historic churches face. I met with Sam Scott (EO) as I could not attend a workshop day that was organised but thank you to those who did represent All Saints.

Mary Jackson kindly offered her support in this endeavour, and we met to review how we got to our Bronze Award and what actions are ongoing and what targets have been set to be worked towards to gain a Silver Award. We concluded that like many other churches the bigger solutions to areas like energy efficiency lie beyond our means at present but are being considered by the PCC.

This does not mean that the continued implementing and recording of small scale contributions in the five key areas of; Worship and Community, Community and Global Engagement, Buildings, Land and Lifestyle cannot play an important part in improvements to our Caring for Creation practices. We have a number of ideas across the five areas. As a community we look forward to us all working towards achieving these in the coming year.

END OF YEAR 31st December

SIGNED FINANCIAL ACCOUNTS

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total all funds	Prior year all funds
Income and endowments from:						
Donations and legacies	53,695	85	10,721	—	64,502	67,381
Income from charitable activities	12,192	18,481	1,898	—	32,572	28,289
Other trading activities	710	—	301	—	1,012	311
Investments	1,826	—	4,339	—	6,165	1,131
Other income	—	—	—	—	—	—
Total income	68,424	18,566	17,261	—	104,252	97,114
Expenditure on:						
Raising funds	941	—	174	—	1,115	784
Expenditure on charitable activities	66,125	21,326	4,881	—	92,334	89,973
Total expenditure	67,066	21,326	5,055	—	93,449	90,758
Journal transfer	—	—	102,147	—	102,147	—
Net income / (expenditure) resources before transfer	1,358	(2,760)	114,352	—	112,950	6,355
Transfers						
Gross transfers between funds - in	—	3,000	—	—	3,000	30,000
Gross transfers between funds - out	(1,000)	(2,000)	—	—	(3,000)	(30,000)
Other recognised gains / losses						
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
Net movement in funds	358	(1,760)	114,352	—	112,950	6,355
Total funds brought forward	3,408	41,018	1,673	—	46,099	39,744
Total funds carried forward	3,766	39,258	116,025	—	159,050	46,099
Represented by						
Unrestricted						
General fund	3,766	—	—	—	3,766	3,408
Designated						
Church Hall Fund	—	6,158	—	—	6,158	1,018
Church Hall reserve	—	10,000	—	—	10,000	12,000
Parish general reserves fund	—	12,000	—	—	12,000	11,000
Project development fund	—	11,100	—	—	11,100	17,000
Restricted						
Friends of St Andrew's church Chilcomb	—	—	114,352	—	114,352	—
Organ fund	—	—	1,673	—	1,673	1,673

Statement of assets and liabilities

	This year	Last year
Current assets - Cash at bank and in hand		
All Saints Natwest bank current account	9,857	6,694
Friends of St Andrews Natwest current account	17,196	—
Friends CCLA CBF deposit account	97,156	—
All Saints CCLA CBF deposit account	34,768	39,173
Small expenses account Lloyds bank	500	500
Totals	159,478	46,367
Liabilities - Agency accounts		
Agency collections -	427	267
Totals	427	267
Grand total	159,050	46,099

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Journals	Closing
General - General fund							
Unrestricted	3,408	68,424	67,066	(1,000)	—	—	3,766
Hall - Church Hall Fund							
Designated	1,018	17,971	10,831	(2,000)	—	—	6,158
Projects - Project development							
Designated	17,000	595	6,495	—	—	—	11,100
Friends - Friends of St Andrew							
Restricted	—	17,261	5,055	—	—	102,147	114,352
Organ - Organ fund							
Restricted	1,673	—	—	—	—	—	1,673
Reserves - Parish general reserves							
Designated	11,000	—	—	1,000	—	—	12,000
Hall2 - Church Hall reserve							
Designated	12,000	—	4,000	2,000	—	—	10,000
Grand total	46,099	104,252	93,449	—	—	102,147	159,050

Analysis of income and expenditure

	Total				
	Unrestricted	Designated	Restricted	Endowment	This year Last year

INCOME

Donations and legacies

0101 - Gift aid - bank	34,831	—	—	—	34,831	39,522
0110 - Gift Aid - Envelopes	1,135	—	—	—	1,135	1,020
0201 - Other planned giving	5,750	—	—	—	5,750	2,625
0301 - Loose plate collections	—	—	—	—	—	—
0401 - Donations - general	1,678	—	4,162	—	5,840	3,487
0402 - Donations for refreshments	351	—	—	—	351	666
0403 - Donations - Saturday coffee mornings	—	—	—	—	—	—
0404 - Donations for Children's work and Messy	—	—	—	—	—	—
0405 - donations for CFSW	—	—	—	—	—	—
0406 - Donations for project development	—	85	—	—	85	8,400
0407 - donation towards benefice admin costs	300	—	—	—	300	300
0408 - Chilcomb wall safe	—	—	—	—	—	—
0409 - Friends' subscriptions	—	—	—	—	—	—
0410 - One off gifts not gift aided	—	—	—	—	—	—
0501 - One-off Gift Aid gifts	—	—	—	—	—	—
0550 - Donations appeals etc	—	—	—	—	—	—
0601 - Tax recoverable on Gift Aid	9,648	—	4,058	—	13,707	11,359
0701 - Legacies	—	—	—	—	—	—
0801 - Recurring grants	—	—	—	—	—	—
08A1 - Non-recurring one-off grants	—	—	2,500	—	2,500	—
Total	53,695	85	10,721	—	64,502	67,381

Income from charitable activities

0901 - Fundraising events / ticketed social eve	865	509	1,898	—	3,274	1,473
0902 - Messy church parent contributions	523	—	—	—	523	537
0903 - Small Saints parent contributions	1,970	—	—	—	1,970	2,124
0904 - Youth group contributions	—	—	—	—	—	—
0910 - Parish magazine advertising	1,427	—	—	—	1,427	1,100
1101 - Fees for weddings and funerals	3,793	—	—	—	3,793	3,779
1230 - Church hall lettings	—	17,971	—	—	17,971	16,988
1240 - Mancy Room lettings and use of church	3,611	—	—	—	3,611	2,286
Total	12,192	18,481	1,898	—	32,572	28,289

Other trading activities

0905 - Bar sales at fundraising events	710	—	—	—	710	311
0911 - Merchandise	—	—	301	—	301	—
Total	710	—	301	—	1,012	311

Investments

1020 - Bank and building society interest	1,826	—	4,339	—	6,165	1,131
Total	1,826	—	4,339	—	6,165	1,131
INCOME TOTAL	68,424	18,566	17,261	—	104,252	97,114

EXPENDITURE**Raising funds**

1731 - Fundraising events general costs	500	—	174	—	674	657
1732 - Fundraising events- bar stock	441	—	—	—	441	127
1733 - Purchase of merchandise	—	—	—	—	—	—
Total	941	—	174	—	1,115	784

Expenditure on charitable activities

1801 - Giving to mission/aid/development charit	600	—	—	—	600	1,200
1830 - Giving - relief and development agencies	—	—	—	—	—	—
1850 - Ministry to All Saints School	155	—	—	—	155	593
1870 - Giving to local charities	1,800	—	—	—	1,800	870
1901 - Parish share	27,738	—	—	—	27,738	27,107
2001 - Salary - Children and families worker	9,770	—	—	—	9,770	10,343
2002 - Salary - Hall cleaner and caretaker	—	3,384	—	—	3,384	3,569
2003 - Salary - Mancy room cleaner/caretaker	981	—	—	—	981	1,062
2004 - Gardener	—	—	—	—	—	297
2050 - Salary of parish administrator	8,508	—	—	—	8,508	7,699
2101 - Working expenses of incumbent	119	—	—	—	119	108
2130 - Rectory expenses	108	—	—	—	108	—
2170 - Messy Church	—	—	—	—	—	—
2201 - Parish training and mission	126	—	—	—	126	40
2202 - Children and families resources	1,480	—	—	—	1,480	1,999

2203 - Hospitality	652	—	—	—	652	1,036
2204 - Youth group expenses	—	—	—	—	—	—
2301 - Church running - insurance All Saints	2,270	—	—	—	2,270	2,176
2302 - Insurance - St Andrew's	—	—	910	—	910	—
2320 - Organ / piano tuning	264	—	—	—	264	264
2325 - Church equipment	47	2,495	—	—	2,542	1,056
2330 - Church maintenance	1,635	—	110	—	1,746	2,787
2331 - Church cleaning materials	252	—	—	—	252	405
2340 - Sacristy and upkeep of services	489	—	118	—	607	497
2350 - Upkeep of garden and car park	—	208	—	—	208	945
2351 - Churchyard maintenance St Andrew's	—	—	3,046	—	3,046	—
2360 - Administration/subscriptions	1,356	—	99	—	1,455	1,551
2361 - Petty cash office expenses	—	—	—	—	—	—
2362 - Website management	1,110	—	—	—	1,110	825
2401 - Church running - All Saints electricity	1,423	—	—	—	1,423	2,174
2402 - Church running - St Andrew's electricity	416	—	—	—	416	223
2403 - Church running - St Andrew's water	—	—	—	—	—	4
2410 - Church running - All Saints gas	1,884	—	—	—	1,884	1,614
2420 - Church running - All Saints water	195	—	—	—	195	143
2430 - Broadband service	470	—	—	—	470	460
2440 - Virtual landline	105	—	—	—	105	97
2501 - Magazine and other printing expenses	1,206	—	197	—	1,403	926
2530 - Hall running - electricity	—	1,389	—	—	1,389	2,173
2540 - Hall running - gas	—	1,884	—	—	1,884	1,518
2550 - Hall running - insurance	—	567	—	—	567	544
2560 - Hall running - maintenance	—	1,644	—	—	1,644	825
2580 - Hall running - water	—	195	—	—	195	143
2590 - Hall running - cleaning materials	—	6	—	—	6	—
2601 - Governance costs examination/audit fee	215	212	—	—	427	190
2701 - Church major repairs - structure	—	—	—	—	—	—
2710 - Church interior, special projects	—	—	399	—	399	—
2720 - Church building - redecoration, lighting,	740	—	—	—	740	4,100
2801 - Hall + major repairs - structure	—	—	—	—	—	—
2820 - Hall + major repairs - installation	—	1,337	—	—	1,337	4,676
2830 - Hall + interior and exterior decorating	—	—	—	—	—	3,715
2840 - Other PCC property upkeep	—	8,000	—	—	8,000	—
Total	66,125	21,326	4,881	—	92,334	89,973
EXPENDITURE TOTAL	67,066	21,326	5,055	—	93,449	90,758
EXCESS/DEFICIT FOR THE YEAR	1,358	(2,760)	12,205	—	10,803	6,355

2. Conclusion

This report dated: 18-03-2024

Signed:



All Saints Public Meeting of Parishioners and Annual Parochial Church Meeting

14 April 2024

DRAFT Minutes

To be approved at the 2025 Meeting

Sam Cairns, Church Warden, welcomed everyone in prayer to the 2023 APCM.

Apologies

The Jones Family; Steve Jarvis; Kate Dangerfield; Jonathan Prest
Attendees - see end.

Minutes of last Public Meeting

The minutes from the 2023 APCM Public Meeting were accepted as an accurate record.

Proposed by ; Sam Cairns

Seconded by: Pam Denison

All agreed.

Matters arising

There were no matters arising from the previous Public Meeting.

Election of Church Wardens for 2024

A vote of thanks and a gift was given to Louise Williams who stood down as Church Warden. We are grateful to Samantha Cairns for her care and service as Church Warden too. Sam is willing to stand again as Church Warden alongside new Church Warden Pam Denison.

Both Proposed by: Wendy Harrison

Seconded by: Lucy Webb

All agreed.

Minutes of last APCM meeting

The minutes from the 2023 APCM were accepted as an accurate record.

Proposed by: Sam Cairns

Seconded by: Louise Williams

All Agreed

Matters arising

There were no matters arising from the previous minutes.

Electoral Roll Update

The Electoral Roll Officer Jenny Jarvis reported there were *90 recorded members of the Electoral Roll as at April 24*

Election of PCC members

PCC Members Elected/Re-elected [2024-2027]

Lynda Ball proposed by Samantha Cairns; seconded by Louise Williams

Steve Ball proposed by Samantha Cairns; seconded by Louise Williams

Janet Helson proposed by Louise Williams; seconded by Katy Hughes

Katy Hughes proposed by Dorothy Stanning; seconded by Ruth Godden

(2024-2025)

All in favour

Continuing Elected Members:

2021-2024 Pam Denison

2022-2025 Lucy Webb

2022-2025 Louise Williams

2023-2026 Nich Bull

2023-2026 Rolf Hawkins

2023-2026 Stella Melling

Jonathan Prest - Ex Officio Chair of Friends of St Andrews

Debbie Cramp - Co-opted in her role as Eco Church Representative

Continuing Deanery Representatives - serving as ex officio members of PCC

2023-2026 Steve Jarvis

2023-2026 Evelyn Cleaver

Wendy Harrison continues as PCC Secretary and exOfficio PCC in her capacity as a member of Diocesan Synod.

Safeguarding Statement

We adopt the Winchester Diocesan Safeguarding Policies and Practice Guidelines.

We are grateful to Pam Denison, our Safeguarding Officer.

Church Life Report

The Church Life Report for 2023 was presented by Wendy Harrison, celebrating all that has been done throughout the year ending April 2024.

Treasurers Report - Katy Hughes

The summary of the financial position is published in the Church Life report with the accounts.

Appointment of the Independent Examiner

It was put to the meeting that John Murray is appointed as the Independent Examiner for the Accounts.

Proposed; Katy Hughes

Seconded: Sam Cairns

All Agreed

AOB

The meeting closed in prayer.

Attendees:

Dorothy Stanning Shirley Cassidy Pam Adlem Steve Adlem Katy Hughes Darren Bayley Simon Cramp Debbie Cramp Steve Ball Lynda Ball	Elizabeth Bull Nicholas Bull Michelle Young Janet Burrows Pam Denison Wendy Harrison John Harrison Sam Cairns Louise Williams Lucy Webb
--	--

Mary Jackson Lesley Hudson Paula Claisse Stella Melling Ruth Godden Rolf Hawkins Janet Helson Jenny Jarvis Elizabeth Willows Adam Willows Evelyn Cleaver	
--	--



Parish of All Saints Winchester with St Andrew Chilcomb and St Peter Chesil

End of Year Financial Statements

Year ending 31st December 2024

1. Introduction

From the start of 2024, the funds of the Friends of St Andrew's Chilcomb, a sub-group of All Saints PCC, were recorded for the first time in the same accounting format as the other funds for All Saints PCC. This is recorded as a journal transaction in the statements below. Apart from this, the accounts are comparable to those of the previous year.

It is pleasing to note that despite the first half of the year being a period of interregnum, and the autumn seeing a big increase in our gas bills, the general account has ended the year with a small surplus. The hall fund has made a surplus of £7,000 to replenish reserves which had been depleted by building and fencing works. The surplus will be transferred to the deposit account. The Friends of St Andrew's have raised a surplus of £12,000 towards their re-ordering project.

The general reserve now stands at £12,000 which represents just over two months general running costs, and ideally this should be increased to cover three months running costs should income fail completely.

The costs of ministry and maintaining our building as a welcoming space currently run at just under £1300 per week, most of which is met from the giving of committed regular givers to whom we record our gratitude and appreciation.

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total all funds	Prior year all funds
Income and endowments from:						
Donations and legacies	53,695	85	10,721	—	64,502	67,381
Income from charitable activities	12,192	18,481	1,898	—	32,572	28,289
Other trading activities	710	—	301	—	1,012	311
Investments	1,826	—	4,339	—	6,165	1,131
Other income	—	—	—	—	—	—
Total income	68,424	18,566	17,261	—	104,252	97,114
Expenditure on:						
Raising funds	941	—	174	—	1,115	784
Expenditure on charitable activities	66,125	21,326	4,881	—	92,334	89,973
Total expenditure	67,066	21,326	5,055	—	93,449	90,758
Journal transfer	—	—	102,147	—	102,147	—
Net income / (expenditure) resources before transfer	1,358	(2,760)	114,352	—	112,950	6,355
Transfers						
Gross transfers between funds - in	—	3,000	—	—	3,000	30,000
Gross transfers between funds - out	(1,000)	(2,000)	—	—	(3,000)	(30,000)
Other recognised gains / losses						
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
Net movement in funds	358	(1,760)	114,352	—	112,950	6,355
Total funds brought forward	3,408	41,018	1,673	—	46,099	39,744
Total funds carried forward	3,766	39,258	116,025	—	159,050	46,099
Represented by						
Unrestricted						
General fund	3,766	—	—	—	3,766	3,408
Designated						
Church Hall Fund	—	6,158	—	—	6,158	1,018
Church Hall reserve	—	10,000	—	—	10,000	12,000
Parish general reserves fund	—	12,000	—	—	12,000	11,000
Project development fund	—	11,100	—	—	11,100	17,000
Restricted						
Friends of St Andrew's church Chilcomb	—	—	114,352	—	114,352	—
Organ fund	—	—	1,673	—	1,673	1,673

Statement of assets and liabilities

	This year	Last year
Current assets - Cash at bank and in hand		
All Saints Natwest bank current account	9,857	6,694
Friends of St Andrews Natwest current account	17,196	—
Friends CCLA CBF deposit account	97,156	—
All Saints CCLA CBF deposit account	34,768	39,173
Small expenses account Lloyds bank	500	500
Totals	159,478	46,367
Liabilities - Agency accounts		
Agency collections -	427	267
Totals	427	267
Grand total	159,050	46,099

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Journals	Closing
General - General fund							
Unrestricted	3,408	68,424	67,066	(1,000)	—	—	3,766
Hall - Church Hall Fund							
Designated	1,018	17,971	10,831	(2,000)	—	—	6,158
Projects - Project development							
Designated	17,000	595	6,495	—	—	—	11,100
Friends - Friends of St Andrew							
Restricted	—	17,261	5,055	—	—	102,147	114,352
Organ - Organ fund							
Restricted	1,673	—	—	—	—	—	1,673
Reserves - Parish general reserves							
Designated	11,000	—	—	1,000	—	—	12,000
Hall2 - Church Hall reserve							
Designated	12,000	—	4,000	2,000	—	—	10,000
Grand total	46,099	104,252	93,449	—	—	102,147	159,050

Analysis of income and expenditure

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year

INCOME

Donations and legacies

0101 - Gift aid - bank	34,831	—	—	—	34,831	39,522
0110 - Gift Aid - Envelopes	1,135	—	—	—	1,135	1,020
0201 - Other planned giving	5,750	—	—	—	5,750	2,625
0301 - Loose plate collections	—	—	—	—	—	—
0401 - Donations - general	1,678	—	4,162	—	5,840	3,487
0402 - Donations for refreshments	351	—	—	—	351	666
0403 - Donations - Saturday coffee mornings	—	—	—	—	—	—
0404 - Donations for Children's work and Messy	—	—	—	—	—	—
0405 - donations for CFSW	—	—	—	—	—	—
0406 - Donations for project development	—	85	—	—	85	8,400
0407 - donation towards benefice admin costs	300	—	—	—	300	300
0408 - Chilcomb wall safe	—	—	—	—	—	—
0409 - Friends' subscriptions	—	—	—	—	—	—
0410 - One off gifts not gift aided	—	—	—	—	—	—
0501 - One-off Gift Aid gifts	—	—	—	—	—	—
0550 - Donations appeals etc	—	—	—	—	—	—
0601 - Tax recoverable on Gift Aid	9,648	—	4,058	—	13,707	11,359
0701 - Legacies	—	—	—	—	—	—
0801 - Recurring grants	—	—	—	—	—	—
08A1 - Non-recurring one-off grants	—	—	2,500	—	2,500	—
Total	53,695	85	10,721	—	64,502	67,381

Income from charitable activities

0901 - Fundraising events / ticketed social eve	865	509	1,898	—	3,274	1,473
0902 - Messy church parent contributions	523	—	—	—	523	537
0903 - Small Saints parent contributions	1,970	—	—	—	1,970	2,124
0904 - Youth group contributions	—	—	—	—	—	—
0910 - Parish magazine advertising	1,427	—	—	—	1,427	1,100
1101 - Fees for weddings and funerals	3,793	—	—	—	3,793	3,779
1230 - Church hall lettings	—	17,971	—	—	17,971	16,988
1240 - Mancy Room lettings and use of church	3,611	—	—	—	3,611	2,286
Total	12,192	18,481	1,898	—	32,572	28,289

Other trading activities

0905 - Bar sales at fundraising events	710	—	—	—	710	311
0911 - Merchandise	—	—	301	—	301	—
Total	710	—	301	—	1,012	311

Investments

1020 - Bank and building society interest	1,826	—	4,339	—	6,165	1,131
Total	1,826	—	4,339	—	6,165	1,131

INCOME TOTAL	68,424	18,566	17,261	—	104,252	97,114
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EXPENDITURE**Raising funds**

1731 - Fundraising events general costs	500	—	174	—	674	657
1732 - Fundraising events- bar stock	441	—	—	—	441	127
1733 - Purchase of merchandise	—	—	—	—	—	—
Total	941	—	174	—	1,115	784

Expenditure on charitable activities

1801 - Giving to mission/aid/development charit	600	—	—	—	600	1,200
1830 - Giving - relief and development agencies	—	—	—	—	—	—
1850 - Ministry to All Saints School	155	—	—	—	155	593
1870 - Giving to local charities	1,800	—	—	—	1,800	870
1901 - Parish share	27,738	—	—	—	27,738	27,107
2001 - Salary - Children and families worker	9,770	—	—	—	9,770	10,343
2002 - Salary - Hall cleaner and caretaker	—	3,384	—	—	3,384	3,569
2003 - Salary - Mancy room cleaner/caretaker	981	—	—	—	981	1,062
2004 - Gardener	—	—	—	—	—	297
2050 - Salary of parish administrator	8,508	—	—	—	8,508	7,699
2101 - Working expenses of incumbent	119	—	—	—	119	108
2130 - Rectory expenses	108	—	—	—	108	—
2170 - Messy Church	—	—	—	—	—	—
2201 - Parish training and mission	126	—	—	—	126	40
2202 - Children and families resources	1,480	—	—	—	1,480	1,999

2203 - Hospitality	652	—	—	—	652	1,036
2204 - Youth group expenses	—	—	—	—	—	—
2301 - Church running - insurance All Saints	2,270	—	—	—	2,270	2,176
2302 - Insurance - St Andrew's	—	—	910	—	910	—
2320 - Organ / piano tuning	264	—	—	—	264	264
2325 - Church equipment	47	2,495	—	—	2,542	1,056
2330 - Church maintenance	1,635	—	110	—	1,746	2,787
2331 - Church cleaning materials	252	—	—	—	252	405
2340 - Sacristy and upkeep of services	489	—	118	—	607	497
2350 - Upkeep of garden and car park	—	208	—	—	208	945
2351 - Churchyard maintenance St Andrew's	—	—	3,046	—	3,046	—
2360 - Administration/subscriptions	1,356	—	99	—	1,455	1,551
2361 - Petty cash office expenses	—	—	—	—	—	—
2362 - Website management	1,110	—	—	—	1,110	825
2401 - Church running - All Saints electricity	1,423	—	—	—	1,423	2,174
2402 - Church running - St Andrew's electricity	416	—	—	—	416	223
2403 - Church running - St Andrew's water	—	—	—	—	—	4
2410 - Church running - All Saints gas	1,884	—	—	—	1,884	1,614
2420 - Church running - All Saints water	195	—	—	—	195	143
2430 - Broadband service	470	—	—	—	470	460
2440 - Virtual landline	105	—	—	—	105	97
2501 - Magazine and other printing expenses	1,206	—	197	—	1,403	926
2530 - Hall running - electricity	—	1,389	—	—	1,389	2,173
2540 - Hall running - gas	—	1,884	—	—	1,884	1,518
2550 - Hall running - insurance	—	567	—	—	567	544
2560 - Hall running - maintenance	—	1,644	—	—	1,644	829
2580 - Hall running - water	—	195	—	—	195	143
2590 - Hall running - cleaning materials	—	6	—	—	6	—
2601 - Governance costs examination/audit fee	215	212	—	—	427	190
2701 - Church major repairs - structure	—	—	—	—	—	—
2710 - Church interior, special projects	—	—	399	—	399	—
2720 - Church building - redecoration, lighting,	740	—	—	—	740	4,100
2801 - Hall + major repairs - structure	—	—	—	—	—	—
2820 - Hall + major repairs - installation	—	1,337	—	—	1,337	4,676
2830 - Hall + interior and exterior decorating	—	—	—	—	—	3,715
2840 - Other PCC property upkeep	—	8,000	—	—	8,000	—
Total	66,125	21,326	4,881	—	92,334	89,973
EXPENDITURE TOTAL	67,066	21,326	5,055	—	93,449	90,758
EXCESS/DEFICIT FOR THE YEAR	1,358	(2,760)	12,205	—	10,803	6,355

2. Conclusion

This report dated: 18-03-2024

Signed:



Independent Examiner's Report

This report on the Accounts of All Saints (Winchester) PCC for the year ended 31 December 2024 is in respect of an Examination carried out under Regulation 3 (3) of the Church Accounting Regulations 1997 and s. 43 the Charities Act 1993.

Respective Responsibilities of the PCC and Examiner

As the Members of the PCC, but particularly the Treasurer as your Representative, you are responsible for the preparation of the Accounts. As a PCC, you consider that the audit requirements of Regulation 3 (3) of the Church Accounting Regulations 1997 and section 43 (2) the Charities Act 1993 do not apply. In other words, as a PCC, you do not consider that it is required to have an Audit by a Registered Auditor because your gross income or total expenditure during 2024 did not exceed £250,000.

It is my responsibility to issue this Report on those Accounts in accordance with the terms of Regulation 25 of the Church Accounting Regulations 1997 and regulation 7 of the Charities (Accounts and Reports) Regulations 1995.

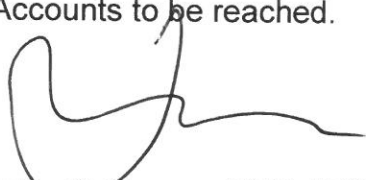
Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43 (7) (b) the Act. That examination includes a review of the accounting records kept by the PCC and comparisons of the Accounts with those records. It also includes considering any unusual items or disclosures in the Accounts and seeking explanations from you as Trustees, but particularly the Treasurer as your representative, concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an Audit, and consequently I do not express an audit opinion on the view given by the Accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention, which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with section 41 of the Charities Act 1993 (i.e., the records must contain entries showing from day to day all sums of money received and expended by the PCC, where they came from and on what they are spent so that accounts could be prepared at any time) have not been met.

No other matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn to enable a proper understanding of the Accounts to be reached.



John K. Murray, DMS, FCPFA.
Chartered Public Finance Accountant
24 February 2025

9 Burley Road,
Winchester, Hants.
SO22 6LJ



Parish of All Saints Winchester with St Andrew Chilcomb and St Peter Chesil

End of Year Financial Statements

Year ending 31st December 2024

1. Introduction

From the start of 2024, the funds of the Friends of St Andrew's Chilcomb, a sub-group of All Saints PCC, were recorded for the first time in the same accounting format as the other funds for All Saints PCC. This is recorded as a journal transaction in the statements below. Apart from this, the accounts are comparable to those of the previous year.

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Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total all funds	Prior year all funds
Income and endowments from:						
Donations and legacies	53,695	85	10,721	—	64,502	67,381
Income from charitable activities	12,192	18,481	1,898	—	32,572	28,289
Other trading activities	710	—	301	—	1,012	311
Investments	1,826	—	4,339	—	6,165	1,131
Other income	—	—	—	—	—	—
Total income	68,424	18,566	17,261	—	104,252	97,114
Expenditure on:						
Raising funds	941	—	174	—	1,115	784
Expenditure on charitable activities	66,125	21,326	4,881	—	92,334	89,973
Total expenditure	67,066	21,326	5,055	—	93,449	90,758
Journal transfer	—	—	102,147	—	102,147	—
Net income / (expenditure) resources before transfer	1,358	(2,760)	114,352	—	112,950	6,355
Transfers						
Gross transfers between funds - in	—	3,000	—	—	3,000	30,000
Gross transfers between funds - out	(1,000)	(2,000)	—	—	(3,000)	(30,000)
Other recognised gains / losses						
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
Net movement in funds	358	(1,760)	114,352	—	112,950	6,355
Total funds brought forward	3,408	41,018	1,673	—	46,099	39,744
Total funds carried forward	3,766	39,258	116,025	—	159,050	46,099
Represented by						
Unrestricted						
General fund	3,766	—	—	—	3,766	3,408
Designated						
Church Hall Fund	—	6,158	—	—	6,158	1,018
Church Hall reserve	—	10,000	—	—	10,000	12,000
Parish general reserves fund	—	12,000	—	—	12,000	11,000
Project development fund	—	11,100	—	—	11,100	17,000
Restricted						
Friends of St Andrew's church Chilcomb	—	—	114,352	—	114,352	—
Organ fund	—	—	1,673	—	1,673	1,673

Statement of assets and liabilities

	This year	Last year
Current assets - Cash at bank and in hand		
All Saints Natwest bank current account	9,857	6,694
Friends of St Andrews Natwest current account	17,196	—
Friends CCLA CBF deposit account	97,156	—
All Saints CCLA CBF deposit account	34,768	39,173
Small expenses account Lloyds bank	500	500
Totals	159,478	46,367
Liabilities - Agency accounts		
Agency collections -	427	267
Totals	427	267
Grand total	159,050	46,099

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Journals	Closing
General - General fund							
Unrestricted	3,408	68,424	67,066	(1,000)	—	—	3,766
Hall - Church Hall Fund							
Designated	1,018	17,971	10,831	(2,000)	—	—	6,158
Projects - Project development							
Designated	17,000	595	6,495	—	—	—	11,100
Friends - Friends of St Andrew							
Restricted	—	17,261	5,055	—	—	102,147	114,352
Organ - Organ fund							
Restricted	1,673	—	—	—	—	—	1,673
Reserves - Parish general reserves							
Designated	11,000	—	—	1,000	—	—	12,000
Hall2 - Church Hall reserve							
Designated	12,000	—	4,000	2,000	—	—	10,000
Grand total	46,099	104,252	93,449	—	—	102,147	159,050

Analysis of income and expenditure

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year

INCOME

Donations and legacies

0101 - Gift aid - bank	34,831	—	—	—	34,831	39,522
0110 - Gift Aid - Envelopes	1,135	—	—	—	1,135	1,020
0201 - Other planned giving	5,750	—	—	—	5,750	2,625
0301 - Loose plate collections	—	—	—	—	—	—
0401 - Donations - general	1,678	—	4,162	—	5,840	3,487
0402 - Donations for refreshments	351	—	—	—	351	666
0403 - Donations - Saturday coffee mornings	—	—	—	—	—	—
0404 - Donations for Children's work and Messy	—	—	—	—	—	—
0405 - donations for CFSW	—	—	—	—	—	—
0406 - Donations for project development	—	85	—	—	85	8,400
0407 - donation towards benefice admin costs	300	—	—	—	300	300
0408 - Chilcomb wall safe	—	—	—	—	—	—
0409 - Friends' subscriptions	—	—	—	—	—	—
0410 - One off gifts not gift aided	—	—	—	—	—	—
0501 - One-off Gift Aid gifts	—	—	—	—	—	—
0550 - Donations appeals etc	—	—	—	—	—	—
0601 - Tax recoverable on Gift Aid	9,648	—	4,058	—	13,707	11,359
0701 - Legacies	—	—	—	—	—	—
0801 - Recurring grants	—	—	—	—	—	—
08A1 - Non-recurring one-off grants	—	—	2,500	—	2,500	—
Total	53,695	85	10,721	—	64,502	67,381

Income from charitable activities

0901 - Fundraising events / ticketed social eve	865	509	1,898	—	3,274	1,473
0902 - Messy church parent contributions	523	—	—	—	523	537
0903 - Small Saints parent contributions	1,970	—	—	—	1,970	2,124
0904 - Youth group contributions	—	—	—	—	—	—
0910 - Parish magazine advertising	1,427	—	—	—	1,427	1,100
1101 - Fees for weddings and funerals	3,793	—	—	—	3,793	3,779
1230 - Church hall lettings	—	17,971	—	—	17,971	16,988
1240 - Mancy Room lettings and use of church	3,611	—	—	—	3,611	2,286
Total	12,192	18,481	1,898	—	32,572	28,289

Other trading activities

0905 - Bar sales at fundraising events	710	—	—	—	710	311
0911 - Merchandise	—	—	301	—	301	—
Total	710	—	301	—	1,012	311

Investments

1020 - Bank and building society interest	1,826	—	4,339	—	6,165	1,131
Total	1,826	—	4,339	—	6,165	1,131

INCOME TOTAL	68,424	18,566	17,261	—	104,252	97,114
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EXPENDITURE**Raising funds**

1731 - Fundraising events general costs	500	—	174	—	674	657
1732 - Fundraising events- bar stock	441	—	—	—	441	127
1733 - Purchase of merchandise	—	—	—	—	—	—
Total	941	—	174	—	1,115	784

Expenditure on charitable activities

1801 - Giving to mission/aid/development charit	600	—	—	—	600	1,200
1830 - Giving - relief and development agencies	—	—	—	—	—	—
1850 - Ministry to All Saints School	155	—	—	—	155	593
1870 - Giving to local charities	1,800	—	—	—	1,800	870
1901 - Parish share	27,738	—	—	—	27,738	27,107
2001 - Salary - Children and families worker	9,770	—	—	—	9,770	10,343
2002 - Salary - Hall cleaner and caretaker	—	3,384	—	—	3,384	3,569
2003 - Salary - Mancy room cleaner/caretaker	981	—	—	—	981	1,062
2004 - Gardener	—	—	—	—	—	297
2050 - Salary of parish administrator	8,508	—	—	—	8,508	7,699
2101 - Working expenses of incumbent	119	—	—	—	119	108
2130 - Rectory expenses	108	—	—	—	108	—
2170 - Messy Church	—	—	—	—	—	—
2201 - Parish training and mission	126	—	—	—	126	40
2202 - Children and families resources	1,480	—	—	—	1,480	1,999

2203 - Hospitality	652	—	—	—	652	1,036
2204 - Youth group expenses	—	—	—	—	—	—
2301 - Church running - insurance All Saints	2,270	—	—	—	2,270	2,176
2302 - Insurance - St Andrew's	—	—	910	—	910	—
2320 - Organ / piano tuning	264	—	—	—	264	264
2325 - Church equipment	47	2,495	—	—	2,542	1,056
2330 - Church maintenance	1,635	—	110	—	1,746	2,787
2331 - Church cleaning materials	252	—	—	—	252	405
2340 - Sacristy and upkeep of services	489	—	118	—	607	497
2350 - Upkeep of garden and car park	—	208	—	—	208	945
2351 - Churchyard maintenance St Andrew's	—	—	3,046	—	3,046	—
2360 - Administration/subscriptions	1,356	—	99	—	1,455	1,551
2361 - Petty cash office expenses	—	—	—	—	—	—
2362 - Website management	1,110	—	—	—	1,110	825
2401 - Church running - All Saints electricity	1,423	—	—	—	1,423	2,174
2402 - Church running - St Andrew's electricity	416	—	—	—	416	223
2403 - Church running - St Andrew's water	—	—	—	—	—	4
2410 - Church running - All Saints gas	1,884	—	—	—	1,884	1,614
2420 - Church running - All Saints water	195	—	—	—	195	143
2430 - Broadband service	470	—	—	—	470	460
2440 - Virtual landline	105	—	—	—	105	97
2501 - Magazine and other printing expenses	1,206	—	197	—	1,403	926
2530 - Hall running - electricity	—	1,389	—	—	1,389	2,173
2540 - Hall running - gas	—	1,884	—	—	1,884	1,518
2550 - Hall running - insurance	—	567	—	—	567	544
2560 - Hall running - maintenance	—	1,644	—	—	1,644	829
2580 - Hall running - water	—	195	—	—	195	143
2590 - Hall running - cleaning materials	—	6	—	—	6	—
2601 - Governance costs examination/audit fee	215	212	—	—	427	190
2701 - Church major repairs - structure	—	—	—	—	—	—
2710 - Church interior, special projects	—	—	399	—	399	—
2720 - Church building - redecoration, lighting,	740	—	—	—	740	4,100
2801 - Hall + major repairs - structure	—	—	—	—	—	—
2820 - Hall + major repairs - installation	—	1,337	—	—	1,337	4,676
2830 - Hall + interior and exterior decorating	—	—	—	—	—	3,715
2840 - Other PCC property upkeep	—	8,000	—	—	8,000	—
Total	66,125	21,326	4,881	—	92,334	89,973
EXPENDITURE TOTAL	67,066	21,326	5,055	—	93,449	90,758
EXCESS/DEFICIT FOR THE YEAR	1,358	(2,760)	12,205	—	10,803	6,355

2. Conclusion

This report dated: 18-03-2024

Signed:



Independent Examiner's Report

This report on the Accounts of All Saints (Winchester) PCC for the year ended 31 December 2024 is in respect of an Examination carried out under Regulation 3 (3) of the Church Accounting Regulations 1997 and s. 43 the Charities Act 1993.

Respective Responsibilities of the PCC and Examiner

As the Members of the PCC, but particularly the Treasurer as your Representative, you are responsible for the preparation of the Accounts. As a PCC, you consider that the audit requirements of Regulation 3 (3) of the Church Accounting Regulations 1997 and section 43 (2) the Charities Act 1993 do not apply. In other words, as a PCC, you do not consider that it is required to have an Audit by a Registered Auditor because your gross income or total expenditure during 2024 did not exceed £250,000.

It is my responsibility to issue this Report on those Accounts in accordance with the terms of Regulation 25 of the Church Accounting Regulations 1997 and regulation 7 of the Charities (Accounts and Reports) Regulations 1995.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43 (7) (b) the Act. That examination includes a review of the accounting records kept by the PCC and comparisons of the Accounts with those records. It also includes considering any unusual items or disclosures in the Accounts and seeking explanations from you as Trustees, but particularly the Treasurer as your representative, concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an Audit, and consequently I do not express an audit opinion on the view given by the Accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention, which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with section 41 of the Charities Act 1993 (i.e., the records must contain entries showing from day to day all sums of money received and expended by the PCC, where they came from and on what they are spent so that accounts could be prepared at any time) have not been met.

No other matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn to enable a proper understanding of the Accounts to be reached.



John K. Murray, DMS, FCPFA.
Chartered Public Finance Accountant
24 February 2025

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