

ACTIVE BRADFORD LIMITED
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

Company registration number 11178024 (England and Wales)

Charity registration number 1207836 (England and Wales)

ACTIVE BRADFORD LIMITED

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr J M Mason Mr N P Harrison Mr C Dacres Dr R K Bhatti Dr S Barber Dr S A Dogra Mrs F Khawaja Dr S A Dogra Mr Q Akhtar	Resigned 9 September 2025
Charity number	1207836	
Company number	11178024	
Registered office	Born in Bradford Bradford Institute of Health For Research Temple Bank House, Bradford Royal Infirmary Duckworth Lane Bradford BD9 6RJ	
Independent examiner	Azets Audit Services Ltd Carlton House Grammar School Street Bradford BD1 4NS	

ACTIVE BRADFORD LIMITED

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ACTIVE BRADFORD LIMITED

TRUSTEES' REPORT (INCLUDING DIRECTOR'S REPORT) FOR THE YEAR ENDED 31 MARCH 2025

The trustees present their annual report and financial statements for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's [governing document], the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The charity's objects are to provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances, or for the public at large, with the object of improving their conditions of life.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

Active Bradford

Active Bradford is a charity committed to making Bradford a healthier and more prosperous place to live and work and driven by a vision of a culture across the district where physical activity is an everyday part of everyone's lives. JU:MP (Join Us: Move Play) is Active Bradford's flagship programme inspiring children and families in Bradford to move and play more.

Partners come together through Active Bradford to collectively deliver *Every Move Counts!* our physical activity strategy for the district. We promote physical activity across the system, through campaigns and communications and influence decision makers on the role sport and physical activity can play in broader strategic plans.

JU:MP - Join Us: Move Play

JU:MP (Join Us: Move Play) is Active Bradford's flagship programme funded by Sport England to test and learn more about what helps children aged 5 – 14 years and their families to be active. JU:MP takes a place-based whole systems approach to tackling inequalities in physical activity. This means working with families, communities and organisations and making improvements to the environment. Equally important to systems working was embedding physical activity in relevant policies and plans, from health and education to transport and planning.

Between 2019 – 2024 the JU:MP programme took place in a defined area of North Bradford which has a multi-ethnic population with some of the highest levels of poverty in the UK and aimed to improve the lives of 30,000 children as well as build evidence on children's physical activity with a world-leading research programme. Funding was held and the programme delivered by Born in Bradford (Bradford Teaching Hospital Foundation Trust) on behalf of Active Bradford.

Our robust world leading research, which included a control trial revealed the JU:MP programme:

- Improved children's total physical activity by 8.3 minutes a day and over 70 minutes a week
- Improved moderate-to-vigorous physical activity by nearly 6 minutes on weekdays
- Reduced inactivity by more than 21 minutes a day on weekends

The effects of the JU:MP programme were bigger than any other long-term population level physical activity intervention for children reported in comparable scientific research studies so far.

JU:MP developed 16 workstreams, built on robust evidence alongside in-depth insight with children and families. We took a neighbourhood approach bringing partners from schools, community and faith organisations and the local authority together to co-design and deliver local action plans. Developing active environments such as parks and greenspace was a key focus at the heart of these plans.

ACTIVE BRADFORD LIMITED

TRUSTEES' REPORT (INCLUDING DIRECTOR'S REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

JU:MP Workstreams - Headlines

- Eight local JU:MP Action Groups engaging over 120 partners including schools, council partners, and community and faith organisations were established and delivered a co-designed local action plan that was successfully driven forward over two years. Two of these were led by JU:MP Coordinators in the Bradford West Area Neighbourhood team and six by the JU:MP core team.
- Creating Active Schools (CAS) was a key workstream and 56 schools implemented the CAS framework that helped them embed physical activity throughout the school system. This meant working at a policy level, engaging all stakeholders and every aspect of the school day e.g. active breaks, active travel to school and active learning.
- 11 greenspace developments were completed as access to local parks or greenspace is vital in getting children outdoors and active. All developments were led by in depth community engagement and codesign, so communities felt fully involved and valued their greenspaces. Traditional play areas suffering from repeated vandalism were replaced by nature play areas built of stone, metal and earth mounds. These play areas have proven popular with children and families. Robust and low maintenance, research also shows children are more active in nature play areas than traditional play areas.
- JU:MP invested in an Active Faith Settings workstream with five Community Engagement Managers engaged to facilitate physical activity in Islamic religious settings. We worked with partners to develop the 'Healthy Madrasas' toolkit which supports Islamic faith settings to build physical activity into Islamic study attended by Muslim children after school.
- There were over 22,000 family members in Bradford, who are choosing to move and play more by joining the JU:MP movement through the five annual campaigns.

Building active communities was a key priority for JU:MP and the 14 JU:MP Connectors created strong links with families, connecting them to their local greenspaces and community centres. JU:MP's Community Awards allowed local providers to access small-scale funding to deliver engaging activities to children and families. The Sustainable Sports programme developed a wide range of physical activity provision much of which has sustained longer term, beyond our funding.

We are proud to have reached over 30,000 children and their families to give them positive movement experiences.

Next Steps

From May 2025, following the success of JU:MP's pilot phase, Sport England has renewed its commitment to tackling inactivity in Bradford through a £4 million investment direct to Active Bradford. This funds a three-year partnership with Active Bradford, in collaboration with Born in Bradford and the University of Bradford. We aim to work intensively in three new neighbourhoods in this phase and focus on reducing inequalities for girls, children with learning difficulties and ethnically diverse communities across the district as well as developing a district wide universal offer.

Minister Stephanie Peacock said: "By giving children an extra 70 minutes of weekly activity, this programme improves physical fitness and mental wellbeing while initiatives like 'Healthy Madrasas' show the power of working with organisations who truly understand their communities. "Sport England's £4 million further investment will help build life-long healthy habits, supporting children's wellbeing and reducing future pressure on our NHS. "

ACTIVE BRADFORD LIMITED

TRUSTEES' REPORT (INCLUDING DIRECTOR'S REPORT) (CONTINUED) ***FOR THE YEAR ENDED 31 MARCH 2025***

Sharing Learning

JU:MP works closely with Sport England's national team ensuring children are central to Sport England's place-based approach to tackling inactivity which is currently being rolled out to 90 new places nationally. We are committed to sharing learning and our Knowledge Mobilisation Lead is funded by Sport England and hosted by Born in Bradford, to share learning nationally. We have an online Resource Hub that we are continuing to develop and refine to share as much of our learning and assets as possible.

Visit: www.jump.borninbradford.nhs.uk

Bradford Sports Awards

The annual Bradford Sports Awards celebrate the outstanding sporting achievements across the Bradford District, recognising individuals, clubs, and organisations who have made exceptional contributions to sport and physical activity. Each year the depth and breadth of sporting talent and dedication across Bradford is showcased, from promising young athletes to dedicated volunteers and inclusive community initiatives. This event brings together over 300 attendees and continues to play a crucial role in recognising and promoting the value of sport and physical activity within our communities. By celebrating these achievements, Active Bradford aims to inspire more people to get involved in sport and physical activity, creating a healthier and more connected Bradford.

ACTIVE BRADFORD LIMITED

TRUSTEES' REPORT (INCLUDING DIRECTOR'S REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

Active Bradfords' Partnership delivery of the *Every Move Counts!* Strategy

The *Every Move Counts!* strategy was codesigned in 2023 with over 120 partners including senior leaders across health, transport, planning, education and leisure. Significant progress has been made by the Active Bradford partnership to deliver the strategy across the nine thematic areas for action, and these include:

Active Travel

- Development of several large-scale infrastructure projects across the district to promote active travel, particularly focussed on walking, running and cycling.
- The development of an active travel social prescribing programme targeting Keighley central, Manningham including Girdlington & Bradford Moor including Barkerend.
- The development of Well Together Walks in conjunction with the BDCFT have seen 50 instructors trained and walks delivered across the district.

Built Environment

- City centre pedestrianisation and cycle infrastructure scheme plus green schemes are now open, providing opportunities for physical activity within the city centre.

Greenspaces

- Liaison with Friends of and other community led groups supporting volunteering activities, events and other initiatives, including the commissioning of GoodGym.

Neighbourhoods

- Through Community Chest and other funding, Area Coordinators Offices across the District support local sports clubs/volunteer groups in delivering PA and grassroots level sport.

Children & Young People

- Alongside the JU:MP schools work outlined above, Living Well Schools has developed a district-wide offer for all primary schools working with 40-50 schools to implement whole school approaches to health and wellbeing, including physical activity. Pupil voice to be emphasised through Living Well Schools in collaboration with Child Friendly Bradford.
- Public Health have commissioned Bradford Girl Power, IMAS and Outdoor Play and Learn (OPAL) as physical activity interventions that enable schools to encourage children to be more physically active via LW Schools.

Health

- Exploration of opportunities to embed physical activity within health and social care pathways are underway, including supporting the training of staff within health and social care to recognise the benefits of physical activity in prevention, such as the Physical Activity Clinical Champions training.

Sport & Active Recreation

- Ongoing development of applications for new Football Foundation funding via the PlayZones initiative to provide more access to high quality facilities across the district.
- Park tennis courts refurbished. Preliminary discussions with LTA to launch Free Tennis in Parks from spring 2025.

Workplaces

- The development of a Living Well Workplace offer, providing health and wellbeing support to Bradford based employers, which includes physical activity.

Communications & Campaigns

- Alongside the JU:MP campaign above, the delivery of the 20 Minute Movement physical activity campaign, which provides support to adults to be physically active in a variety of settings. This was shared via the Living Well comms outlets, with over 21,000 newsletter signups and over 4,000 page views to the Living Well website during the campaign.

Financial review

The income for the year amounted to £112,936 (2024 £992,252) with expenditure being £119,906 (2024 £999,537) resulting in a net expenditure of £6,970 (2024 £7,285 net expenditure).

ACTIVE BRADFORD LIMITED

TRUSTEES' REPORT (INCLUDING DIRECTOR'S REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure, equivalent to £30,000 to £60,000. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year. The level of reserves does not currently reach this level.

We recognise the low reserves are a risk. However this is mitigated partially due to the Trust (BTHFT) accepting liability of TUPE-ed staff redundancy costs up to March 2028. Sport England has also committed substantial funding for Active Bradford over the next two to three years, allowing time and capacity for reserves to be built up over this period.

The funds held at 31.3.25 were £3,181 (2024 £10,151) which did not reach the required level.

Structure, governance and management

The charity is a company limited by guarantee

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mr J M Mason

Mr N P Harrison

Mr C Dacres

Dr R K Bhatti

Dr S Barber

Dr S A Dogra

Mrs F Khawaja

Resigned 9 September 2025

Dr S A Dorga

Mr P A Barker

Resigned 23 April 2024

Mr Q Akhtar

The Board of Directors meet every two months to ensure proper governance of Active Bradford as well as seeking to develop and progress our strategy, ensuring Active Bradford is fulfilling its role to influence, connect, communicate and deliver.

Recruitment of Trustees is done through a standard application/covering letter. These are reviewed and shortlisted candidates are interviewed. Following this process, a decision is made by the interviewing panel on the best candidate and the position is offered to the successful candidate.

A half day induction is provided is delivered by the Co-Chair and one of the long-standing directors that outlines#9) your role, the role of AB and future ambitions.

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

ACTIVE BRADFORD LIMITED

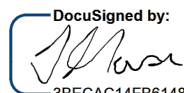
TRUSTEES' REPORT (INCLUDING DIRECTOR'S REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2025*

The charity structure

Active Bradford is a charity committed to making Bradford a healthier and more prosperous place to live and work, and driven by a vision of a culture across the district where physical activity is an everyday part of everyone's lives. JU:MP (Join Us: Move Play) is an Active Bradford programme inspiring children and families in Bradford to move and play more.

We are driven by our vision of a culture across the district where physical activity is an everyday part of everyone's lives. We work with partners to develop and deliver a wide range of opportunities to be active; these partners come together through Active Bradford to collectively support those planning and delivering opportunities, develop new opportunities through strategic plans and programmes, promote opportunities through campaigns and other communications and influence decision makers on the role sport and physical activity can play in broader strategic plans.

The trustees' report was approved by the Board of Trustees.

DocuSigned by:

3BECAC14FB61484...
Mr J M Mason
Trustee

27 November 2025

ACTIVE BRADFORD LIMITED

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF ACTIVE BRADFORD LIMITED

I report to the trustees on my examination of the financial statements of Active Bradford Limited (the charity) for the year ended 31 March 2025.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

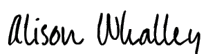
Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed by:



BC2221165F424D2...

Alison Whalley FCA

Azets Audit Services Ltd

Carlton House

Grammar School Street

Bradford

BD1 4NS

Dated: 27 November 2025

ACTIVE BRADFORD LIMITED**STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT****FOR THE YEAR ENDED 31 MARCH 2025**

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total Unrestricted funds 2025 £	2024 £
<u>Income from:</u>					
Donations and legacies	3	20,003	92,933	112,936	992,241
Investments	4	-	-	-	11
Total income		20,003	92,933	112,936	992,252
<u>Expenditure on:</u>					
Charitable activities	5	26,973	92,933	119,906	999,537
Net expenditure for the year/ Net movement in funds		(6,970)	-	(6,970)	(7,285)
Fund balances at 1 April 2024		10,151	-	10,151	17,436
Fund balances at 31 March 2025		3,181	-	3,181	10,151

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

ACTIVE BRADFORD LIMITED**BALANCE SHEET****AS AT 31 MARCH 2025**

	Notes	2025 £	£	2024 £	£
Current assets					
Debtors	10	360		10,205	
Cash at bank and in hand		16,095		11,957	
		<u>16,455</u>		<u>22,162</u>	
Creditors: amounts falling due within one year	11	(13,274)		(12,011)	
Net current assets			3,181		10,151
Income funds					
Unrestricted funds			3,181		10,151
			<u>3,181</u>		<u>10,151</u>

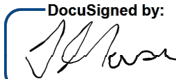
The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2025.

The director acknowledges his responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 27 November 2025

DocuSigned by:

 3BECAC14FB61484...
 Mr J M Mason
 Trustee

Company registration number 11178024

ACTIVE BRADFORD LIMITED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

Charity information

Active Bradford Limited is a private company limited by guarantee incorporated in England and Wales, registration number 11178024 and governed by its Memorandum and Articles of Association. The registered office is Born in Bradford, Bradford Institute for Health Research, Temple Bank House, Bradford Royal Infirmary, Duckworth Lane, Bradford BD9 6RJ.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's memorandum and articles of association, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

ACTIVE BRADFORD LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

ACTIVE BRADFORD LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies (Continued)

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total Unrestricted funds	
	2025 £	2025 £	2025 £	2024 £
Grants listed below	20,003	92,933	112,936	992,241
Grants receivable for core activities				
Bradford Teaching Hospital	20,003	90,103	110,106	992,241
Sports England	-	2,830	2,830	-
	20,003	92,933	112,936	992,241

4 Investments

	Total Unrestricted funds	
	2025 £	2024 £
Interest receivable	-	11

ACTIVE BRADFORD LIMITED**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**
FOR THE YEAR ENDED 31 MARCH 2025**5 Charitable activities**

	Charitable Expenditure	Charitable Expenditure
	2025	2024
	£	£
Commissions	-	30,200
Research	3,600	862
Activities	13,709	17,923
Freelance	-	2,250
Creative Active Schools	900	32,591
Workshops	-	3,762
Website and Apps	42,938	134,760
Photography	-	790
Travel	-	6,463
Projects	13,618	742,499
	74,765	972,100
Share of support costs (see note 6)	41,541	25,550
Share of governance costs (see note 6)	3,600	1,887
	119,906	999,537
Analysis by fund		
Unrestricted funds	26,973	999,537
Restricted funds	92,933	-
	119,906	999,537

ACTIVE BRADFORD LIMITED**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**
FOR THE YEAR ENDED 31 MARCH 2025**6 Support costs**

	Support costs	Governance costs	2025	Support costs	Governance costs	2024
	£	£	£	£	£	£
Printing and Stationery	-	-	-	2,641	-	2,641
Subscriptions	3,176	-	3,176	2,102	-	2,102
Advertising	1,289	-	1,289	835	-	835
Sundry	-	-	-	19,959	-	19,959
Training	517	-	517	13	-	13
Legal and professional	36,559	-	36,559	-	-	-
Independent Examination	-	3,600	3,600	-	-	-
Accountancy	-	-	-	-	1,887	1,887
	<u>41,541</u>	<u>3,600</u>	<u>45,141</u>	<u>25,550</u>	<u>1,887</u>	<u>27,437</u>
Analysed between						
Charitable activities	<u>41,541</u>	<u>3,600</u>	<u>45,141</u>	<u>25,550</u>	<u>1,887</u>	<u>27,437</u>

Governance costs includes payments to the independent examiners of £3,600 (2024- £nil) for Independent examination fees and £nil (2024 - £1,887) for accountancy.

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

8 Employees

The average monthly number of employees during the year was:

	2025 Number	2024 Number
Total	-	-

There were no employees whose annual remuneration was more than £60,000.

9 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

ACTIVE BRADFORD LIMITED**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**
FOR THE YEAR ENDED 31 MARCH 2025**10 Debtors**

	2025	2024
	£	£
Amounts falling due within one year:		
Trade debtors	-	9,996
Prepayments and accrued income	360	209
	<u>360</u>	<u>10,205</u>

11 Creditors: amounts falling due within one year

	2025	2024
	£	£
Trade creditors	-	8,515
Accruals and deferred income	13,274	3,496
	<u>13,274</u>	<u>12,011</u>

12 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds		Movement in funds		
	Incoming resources	Balance at 1 April 2024	Incoming resources	Resources expended	Balance at 31 March 2025
	£	£	£	£	£
JU:MP	-	-	90,000	(90,000)	-
BMD Organisations Support	-	-	2,830	(2,830)	-
	<u>-</u>	<u>-</u>	<u>92,830</u>	<u>(92,830)</u>	<u>-</u>

The JU:MP project is to provide sports physical activities for children aged 5-14 and their families.

BME Organisations Support, this is a pilot project on how BMD organisations can support each other non-financially to enable sports for families and communities.

13 Related party transactions

There were no disclosable related party transactions during the year (2024 - none).