



Charity Trustees' Annual Report

For the year ending: 31 December 2024
Charity name: Christian Malford Community Charity
Registered charity number: 1207745

Reference and Administrative Details

Trustees:
John Coller (Chair), Kevin Assinder, Emily Alcorn and Christine Bowyer

Registered address:
Unit 6 Redman Business Centre
Redman Road
Calne
SN11 9RA

Independent examiner / auditor:
Rod Alcorn

Structure, Governance and Management

Christian Malford Community Charity is an charitable incorporated organisation governed by its constitution adopted on 05/04/2024. The Trustees are appointed in accordance with the provisions set out in the governing document.

The Trustees meet regularly to review the charity's activities, monitor finances, and plan future projects.

Objectives and Activities

The objects of the charity are: TO ADVANCE SUCH CHARITABLE PURPOSES (ACCORDING TO THE LAW OF ENGLAND AND WALES) AS THE TRUSTEES SEE FIT FROM TIME TO TIME.

To achieve these aims, during the reporting year the charity undertook several community initiatives, including:

- Supporting the development of a **new community play park**.
- Providing **assistance to the local school and nursery school**, contributing to educational and play resources.
- Organising a series of **successful fundraising events**, which strengthened community engagement and raised funds for local causes.

All activities are undertaken to further our charitable purposes for the public benefit, in accordance with section 17 of the Charities Act 2011. The Trustees confirm that they have had due regard to the Charity Commission's guidance on public benefit when planning the charity's activities.

Achievements and Performance

The Trustees are very happy with the charity's performance this year. Community participation in events was strong, and feedback from beneficiaries has been overwhelmingly positive.

Importantly, the charity **met its donation objectives** for the year. The funds raised have directly supported the play park project and provided meaningful help to both the school and nursery school.

The Trustees are proud of the impact achieved and the continuing positive role of the charity within the community.

Financial Review

The charity's financial position remains healthy. Income targets were achieved through community events and individual donations, and expenditure was kept within budget. All funds have been applied in accordance with the charity's objectives.

The Trustees are satisfied that adequate financial controls are in place to safeguard the charity's assets and ensure proper accounting records are maintained.

Reserves policy:

The Trustees aim to maintain a level of reserves sufficient to cover 12 months' planned commitments ensuring the charity can continue to operate in the event of unforeseen circumstances.

Plans for Future Periods

Looking ahead, the Trustees plan to:

- Continue supporting local education and play initiatives.
- Explore opportunities for new community projects.

- Strengthen partnerships with local organisations to maximise the charity's impact.

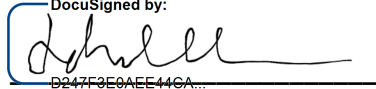
Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and the Charities SORP (FRS 102). They must ensure that:

- Proper accounting records are kept;
- Financial statements give a true and fair view of the charity's financial position; and
- The charity acts in accordance with its governing document and the Charities Act 2011.

Approval of Report

This report was approved by the Board of Trustees on 10/11/2025 and signed on their behalf by:

DocuSigned by:

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By:	John Coller, Chair of Trustees
For and on behalf of:	The Trustees of Chrisitan Malford Community Charity
Date:	10/11/2025

Profit and Loss

Christian Malford Bonfire Association

April 5-December 31, 2024

DISTRIBUTION ACCOUNT	TOTAL
Income	
Ducks Sold at Event	0.00
Food Outlets	1,370.00
In House Stalls	
Bar Income	19,628.50
Flashing Blinky And Can BarStand Income	3,648.00
Hog Roast/Bratwurst Income	7,167.50
Total for In House Stalls	£30,444.00
Tickets On Line	£53,820.59
Tickets Gate	70.00
Ticket Taylor	-798.00
Total for Tickets On Line	£53,092.59
Wood Collection	375.00
Total for Income	£85,281.59
Cost of Sales	
Gross Profit	£85,281.59
Expenses	
Accounting Software	£75.60
Sum Up Costs	422.74
Website Subscription	242.97
Total for Accounting Software	£741.31
Advertising	172.72
Band Refreshments	65.88
Bands	
Badness 2025	660.00
Bon Giovi	2,340.00
Support Bands	1,300.00
Total for Bands	£4,300.00
Car Park Improvements	393.84
Clear/Set Up Refreshments	£831.29
Food For Helpers	203.98
Total for Clear/Set Up Refreshments	£1,035.27
cost of Sale	
Bar	9,267.58
Flashing Blinky And Can BarStand	1,472.87
Hog Roast/Bratwurst	2,706.04
Total for cost of Sale	£13,446.49
Donations	£500.00
Fat Boys Charity	1,500.00
Total for Donations	£2,000.00

Profit and Loss

Christian Malford Bonfire Association

April 5-December 31, 2024

DISTRIBUTION ACCOUNT	TOTAL
Fireworks	£12,093.96
Guy Competition	65.35
Sparklers	600.00
Total for Fireworks	£12,759.31
First Aid	961.00
General Expenses	242.55
Hog Roast car Valet	200.00
Total for Hog Roast	£200.00
insurance	2,202.97
Lighting	892.16
Marquee Hire	200.00
Premises License	100.00
Security	£936.00
Radios	415.20
Total for Security	£1,351.20
Singer	100.00
Stage and Sound	5,209.10
Toilets	2,880.00
Village Equipment	421.57
Total for Expenses	£49,675.37
Net Operating Income	£35,606.22
Other Income	
Other Expenses	
Net Other Income	
Net Income	£35,606.22

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF

CHRISTIAN MALFORD COMMUNITY CHARITY (CMCC)

Respective responsibilities of trustees and examiner

The Charity's trustees are responsible for the preparation of accounts. The trustees consider that an audit is not required for the financial year ending 31/12/2024 under Section 145 of the Charities Act 2011 but that an independent examination is needed under Section 145 (1) (a).

Basis of independent examiners report

My examination includes a review of the accounting records kept by the CMCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether this accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- > To keep accounting records and accordance with Section 130 to the Charities Act 2011 and
- > To prepare accounts which in accordance with the accounting records and comply with the accounting requirements of the Charities Act 2011.

have not been met,

or

(2) To which in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Dated

10/11/2025

Rod Alcorn
1 Cheval Close
Chippenham
Wiltshire
SN14 6QS

Christian Malford Community Charity

Balance Sheet

1st January 2025

Bank balances

Bank

Barclays

Coop

Account number	Balance
80991546	£ 1.00
0892996734733700	£ 61,210.33
	<u>£ 61,211.33</u>

Capital and Reserves

Funds kept in accordance with charity's reserve policy

Opening balance not including above

Profit for the period 05/04/2025 to 31/12/2025

Total Capital and Reserves

Amount
£ 23,000.00
£ 2,605.11
£ 35,606.22
<u>£ 61,211.33</u>

Signed



Dated

10/11/2025

Mr R M Alcorn
1 Chevril Close
Chippenham
Wiltshire
SN14 6QS

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Christian Malford

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10/11/2025