

Scaplen's Community Players Trustees Report

Year ending 31st December, 2024

Charity Registration Number: 1207729

Address: C/O 27, Blake Hill crescent, Poole, Dorset, BH14 8QW

Trustees: Mrs. Carole Allen, Mr. Robert Rankin, Mr. Glanville Noye, Miss Marie Bushell

Structure and management.

The Scaplen's Community Players are a local group who's aim is promote historical theatre in the local community, through storytelling, drama and music. Our main goal is bring together local people from diverse communities to better understand our history and shared culture. The group is made up entirely of volunteers and are organised by a committee and other co-opted individuals.

Activities and objectives in the year

Our objectives in 2024 were;

- to present a minimum of one production each year, such production to be factually based,
 - include songs, monologues and a play based upon real and actual local events & people
- provide educational workshops, demonstrations, lectures and social activities for members

Achievements

Our main production; 'Unbroken Bonds', was a World War 2 based production, consisting of a series of monologues, songs of the time and a play set in around Poole in the days up to and approaching The D-Day Landings. Our performances were a great success as evidenced by two excellent reviews from Scene One Plus and Dorset Theatre Reviews. Also, our audience feedback surveys, many people commented that they would like to see more of what we do.

As well as this production, we also performed 'The Hiring Fayre' a Street Theatre performance and four historical stories at two large outdoor events in Poole, The Beating of the Sea Bounds last July 2024 and The Seafood and Sounds Festival in September 2024, a two-day event that we have been invited to participate in again.

We held a run of successful workshops including a Dance workshop, a stage fight and drill workshop, a talk on 'The Art of Directing' and a guest speaker talking about 'Characterisation and Performance Skills'.

Financial Review

It has been a successful year financially. Total income for the year amounted to £2791 whilst our expenditure was £1296 leaving us with a positive balance of £1495. Of this surplus, some £400 is 'earmarked' for our 2025 production.

Donations and membership fees, including the aforementioned £400, amounted to £1720 with which we were extremely delighted. The committee has endeavoured to keep ALL costs, both production and non production, to a minimum and our positive financial balance is evidence that this has been achieved. We are in a good position for our 2025's production, 'Echoes of Love', which will be a sequel to this year's production focussing on events & people in around Poole in the days up to and approaching V. E. Day

Summary

We believe that we have successful in our aim to bring together local people from diverse communities and provide an opportunity for them to participate in our performances and activities and this is demonstrated by our successful productions and our membership in our very first year.

Scaplens Community Players (S.C.P.)

Charity Reg.
1207729

Receipts and payments accounts

Period start date
For the period from 01/01/24 To

Period end date

Section A

Receipts and
payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
A1 Receipts			
Donations	£600.00	£400.00	-
Membership	£720.00		
Ticket sales	£909.00	-	-
Programmes	£47.00	-	-
Raffles	£115.00		
Membership		-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
Sub total(Gross income for AR)	£2,391.00	£400.00	-
A2 Asset and investment sales, (see table).			
	£0.00	£0.00	-
	£0.00	£0.00	-
Sub total	£0.00	£0.00	-
Total receipts	£2,391.00	£400.00	-

A3

Payments

Production Costs		-	-
Room Hire	£135.00	-	-
Costumes	£525.00	£0.00	-
Props	£12.00	-	-

Printing & Pul	£157.00	-	-
Admin & Misc	£28.00	-	-
Other costs		-	-
Launch Event	£160.00		
Insurance	£224.00		
Membership	£55.00		
Miscellaneous	£0.00		
-		-	-
-		-	-
-		-	-
Sub total	£1,296.00	£0.00	£0.00
A4 Asset and investment purchases, (see table)			
	£0.00	£0.00	£0.00
	£0.00	£0.00	£0.00
Sub total	£0.00	£0.00	£0.00
Total payments	£1,296.00	£0.00	£0.00
Net of receipts/(pa yments)	£1,095.00	£400.00	-
A5 Transfers between funds	-	-	-
A6 Cash funds last year end	-	-	-
Cash funds this year end	-	-	-

**Section B
Statement
of assets
and
liabilities at
the end of
the period**

Categories	Details	Unrestricted funds to nearest £
B1 Cash	Membership, donations and	£1,095.00

funds	Production surpluses	-	
		-	
	Total cash funds (agree balances with receipts and payments account(s))	-	
			OK
			Unrestricted
			funds
			to nearest
			£
B2 Other monetary assets	Details	-	
		-	
	NONE	-	
		-	
		-	
		-	
			Fund to
			which asset
			belongs
B3 Investment assets	Details		
	NONE		
			Fund to
			which asset
			belongs
B4 Assets retained for the charity's own use	Details		
	Uniforms		
	Costumes		
	Storage Boxes for costumes		
			Fund to
			which
			liability
			relates
B5 Liabilities	Details		
	NONE		

Signed by
one or two
trustees on
behalf of all
the trustees

R H Rankin Trustee

Print Name

Number

ate
12/31/24 CC16a

Total funds
to the
nearest £ Last year
to the
nearest £

£1,000.00	-
£720.00	
£909.00	-
£47.00	-
£115.00	
	-
-	-
-	-
-	-
-	-

£2,791.00	-
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£0.00	
£0.00	-
£0.00	-

£2,791.00	-
-----------	---

-	-
£135.00	-
£525.00	-
£12.00	

£157.00	-
£28.00	-
	-
£160.00	
£224.00	
£55.00	
£0.00	
-	-
-	-
-	-
£1,296.00	-

£0.00
£0.00
£0.00

£1,296.00 -

£1,495.00 -

- -

- -

- -

Restricted
funds
to nearest
£
£400.00

Endowment
funds
to nearest
£
£0.00

-
-
-

OK
Restricted
funds
to nearest
£

-
-
-
-
-
-

Cost
(optional)

-
-
-
-

Cost
(optional)

£400.00
£83.00
£43.00

-
-
-
-
-
-

£526.00

Amount due
(optional)

-
-
-
-
-

-
-
-

OK
Endowment
funds
to nearest
£

-
-
-
-
-
-

Current
value
(optional)

-
-
-
-

Current
value
(optional)

£0.00
£0.00
£0.00

-
-
-
-
-
-

£0.00

When due
(optional)

12/31/24