

MOUNT ZION CHURCH CLIVIGER Charity number 12077

Trustees Report April 2026

Aim The church seeks to Equip, Enable, and Encourage people to come to faith in Jesus and develop their gifts in His service.

Theme Gifts of the Holy Spirit

Membership

The church has 45 members

Registered as a CIO in March 2024

Trustees David Western (chair) Alan Scholes (secretary) Kathy Rhodes, Harold Hargreaves, Thomas Laemmer, Gordon Hardiman, Keith Kershaw, Martyn Smith.

Church Officials Martin Ashby Smith (chair) Alan Scholes (secretary) Margaret Baker (treasurer)

Minister Susan Western

Leadership team Ann Jane Laemmer, Shirley Ashworth and Tony Barnfather.

Meetings

Trustees (once a quarter)

Members and congregation (every eight weeks)

Leadership (weekly)

Working Groups

Pastoral, Young People, Administration, Outreach, Missionaries and Ministry, all have areas of responsibility to organize church activities.

Church Activities

Worship Services at 10-45am includes Sunday Club for children. (weekly)

Special Evening Services 6pm --- (bi-monthly)

Monday at one friendship group (weekly)—Ukulele group Monday (weekly)—Prayer meeting on zoom Monday (weekly)—Keep fit Tuesday (weekly)—Bible study Tuesday (weekly)—Little Stars play group Wednesday (weekly)—Bible study Wednesday (weekly)—Bible study Thursday (weekly)

Lego café (bi monthly)—Musical Memories dementia group (monthly)—Saturday Reflections (monthly)—Worship group practice (weekly)

All the activities are organized and staffed by volunteers and are advertised locally continuing throughout the year.

MOUNT ZION CHURCH CLIVIGER Charity number 12077

TRUSTEES REPORT APRIL 2026

Achievement and performance

Trustees and church meetings have taken place on a regular basis throughout the year. All group activities continue with an increase in attendance particularly the Sunday Morning Service where a significant number of new people have been welcomed. The dementia group continue to use the church for their support group meetings. Fifteen people from church successfully completed a First Aid Course.

We continue to be supported by Scottish Power Renewables and we will be applying for another grant to update our sound and visual systems.

PAT testing and an electrical survey have been completed and improvement measures to our outside lighting has been installed.

Support for local groups continue including weekly food parcels, Women's Refuge, Church on the Street. the Local School, Pendleside Hospice and Community Groceries.

The Bethany School Project, ARocha environmental group, Tear Fund, Christian Aid, Baptist and IM Missionaries and Mission Aviation Fellowship all help to give a world wide prospective.

Ours spiritual growth continues with bible studies, prayer meetings and special services all well attended. A number of people have come forward for Adult Baptism and preparation courses will take place. We are involved in the Franklin Graham outreach and are running a number of preparation activities and will take two coaches to Manchester in October.

All members and friends of the church have played their part in running and supporting the many activities organised this year,

We have an active group of Trustees and dedicated Leadership, Outreach and Pastoral teams and good financial support we are very encouraged by the initiatives planned for the coming year.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Mount Zion Church

No (if any)

Receipts and payments accounts

CC16a

For the period from	01/10/2024	To	30/09/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Collections: weekly & direct to bank	29,844	-	-	29,844	17,184
Donation from IMC	-	-	-	-	4,000
Income tax recovered on gifts	5,536	-	-	5,536	6,009
Miscellaneous grants, donations & bequest	1,620	-	-	1,620	379
Room bookings	1,845	-	-	1,845	-
Profit from event	314	-	-	314	450
Miscellaneous	167	-	-	167	-
Cliviger Benefit fund grant	-	9,203	-	9,203	9,552
OSM donations	-	1,373	-	1,373	987
Refreshment charities donations	-	367	-	367	138
Christmas charity donations	-	100	-	100	-
Harvest charities donations	-	367	-	367	230
Sub total (Gross income for AR)	39,325	11,410	-	50,734	38,930
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	39,325	11,410	-	50,734	38,930
A3 Payments					
Ministry	3,055	-	-	3,055	878
Mission	2,114	-	-	2,114	1,231
Upkeep of church premises	12,347	-	-	12,347	6,018
Administration	5,854	-	-	5,854	1,367
Given to other causes	20,188	-	-	20,188	7,249
Cost of living crisis fund supplies	1,330	-	-	1,330	1,256
Cliviger Benefit Fund works	-	12,688	-	12,688	9,552
Gifts to OSM	-	2,500	-	2,500	2,100
Gift from bequest	-	2,000	-	2,000	300
Gifts to refreshment charities	-	450	-	450	400
Gifts to harvest charities	-	800	-	800	-
Gift to Christmas charity	-	100	-	100	-
Sub total	44,888	18,538	-	63,426	30,351
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	44,888	18,538	-	63,426	30,351
Net of receipts/(payments)	- 5,563	- 7,128	-	- 12,692	8,579
A5 Transfers between funds	- 5,055	5,055	-	-	-
A6 Cash funds last year end	30,082	4,355	-	34,437	-
Cash funds this year end	19,463	2,282	-	21,745	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	General + designated fund	19,463	-	-
	K Hill legacy	-	1,490	-
	Harvest donations	-	770	-
	Refreshments donations	-	22	-
	Total cash funds	19,463	2,282	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
B4 Assets retained for the charity's own use			-	-
	Church premises (Burnley Rd, Cliviger)		-	1,000,000
	Fixtures, furniture & equipment		-	100,000
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

Report to the trustees

MOUNT ZION CHURCH

On accounts for the year
ended

30 September 2025

Charity no
(if any)

Set out on pages

1 to 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

J J Czerwonka

Date:

6 January 2026

Name:

J J CZERWONKA

Relevant professional
qualification(s) or body

(if any):

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Address:

WESTLEA BEECHTORPE AVENUE
WADDINGTON CLITHEROE
BB7 3HT

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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