

- Gave funding for youth to attend conferences, lectures and youth leadership training to enhance their growth spiritually and emotionally for them to be able to support our congregations and community.
- Provide Sunday dinner for the church attendees after the worship service.
- Held yearly church anniversary with invited speakers to preach God's word and enhance church growth
- Invited speakers, singers and musicians for street preaching and worship in high street while giving tracts with words of encouragement from the word of God
- Bought equipments for live video during Sunday service
- Acquired musical instruments for Sunday worship.
- Donate fund for yearly general conference for UPCBI.

3. Financial review

Review of the Charity's financial position at the end of the period

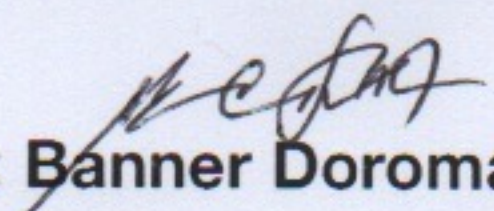
During the financial year 2024, the Charity recorded income amounting to £ 19,515.98 mainly from tithes and offering through bank transfer. The Charity committed £ 13,560.55 to support program activities of the church for the benefit of the people. Closing the year with net assets of £ 5,955.43

4. Declarations

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees/Chairman

Signature

Full name:  **Banner Doromal**

Position: **Secretary**

Date: 19/06/2025

FINANCIAL BREAKDOWN FOR 2024

MONTH	INCOME	EXPENDITURE
JANUARY	1609.15	1779.69
FEBRUARY	640	1019.32
MARCH	1687.03	1108.64
APRIL	1693.05	979.92
MAY	1440.22	810.58
JUNE	1512.3	2354.3
JULY	2149.5	588.07
AUGUST	815	1356.81
SEPTEMBER	2346.85	850.86
OCTOBER	2240.43	1042.79
NOVEMBER	664.52	645.9
DECEMBER	2717.93	1023.67

TOTAL	19515.98	13560.55
--------------	-----------------	-----------------

TOTAL INCOME 5955.43

TOTAL BALANCE FORWARDED FROM 2023 10238.21

TOTAL INCOME IN 2024 16193.64

MONTHLY BREAKDOWN OF EXPENDITURE

MONTH	RENTED VENUE/EQUIPMENT	MUSIC INSTRUMENT, EQUIPMENT & ACCESSORIES	MISC/DIY & HARDWARE ACCESSORIES	MINISTERIAL DUES/UPCGB&	L&S DISTRICT MINISTER ANNUAL DUES	PASTOR HONORARIUM
JANUARY	250	80.16	167.81	166.72	0	500
FEBRUARY	250	318.5	140.07	85.75	150	0
MARCH	298	201.91	507.98	85.75	0	0
APRIL	250	161.58	262.16	83.2	0	0
MAY	300	21.09	211.04	92	0	0
JUNE	300	64.46	1528.48	86.36	0	0
JULY	300	16.58	174.89	0	0	0
AUGUST	300	76.84	334.72	130.25	0	0
SEPTEMBER	300	30.16	270.45	85.25	150	0
OCTOBER	300	101.92	266.57	89.3	0	0
NOVEMBER	300	0	165.56	115.34	0	0
DECEMBER	300	281.14	327.09	89.12	0	0
TOTAL	3448	1354.34	4356.82	1109.04	300	500

MONTH	GUEST SPEAKER & ACCOMMODATION	BIBLE SCH. PLEDGES(HBS)	YOUTH/MENS/LADIES & GEN. CONFERENCES PLEDGES	YOUTHS, LADIES & MENS DEPT.	MISSION/EVANG	BANK CHARGES
JANUARY	600	10	0	0	0	5
FEBRUARY	0	10	60	0	0	5
MARCH	0	10	0	0	0	5
APRIL	147.98	20	0	50	0	5
MAY	0	10	0	0	171.45	5
JUNE	100	0	0	0	270	5
JULY	0	10	0	80	0	6.6
AUGUST	0	10	500	0	0	5
SEPTEMBER	0	10	0	0	0	5
OCTOBER	100	20	0	0	160	5
NOVEMBER	0	0	0	0	60	5
DECEMBER	0	20	0	0	0	6.32
TOTAL	947.98	130	560	130	661.45	62.92