

TRUSTEES' ANNUAL REPORT

Pastoral Message

Dear Members, Friends, and Supporters,

It is with gratitude and joy that I present the Trustees' Annual Report for Celestial Church of Christ Destination of Peace Parish for the financial year 08 March 2024 – 29 January 2025.

This year has been one of spiritual growth, fellowship, and active service to our community. Through regular worship, evangelism, youth programmes, and charitable outreach, we have endeavored to uphold the teachings of our Lord Jesus Christ and extend His love beyond the walls of our church.

We rejoice in the milestones achieved: the conduct of 156 services, successful revivals, meaningful outreach programmes, and celebrations including our Church Anniversary, Christmas Party, and Children's Harvest. Most importantly, we have seen lives touched and transformed through our ministry and support for the vulnerable in our community.

Our vision for the coming year remains steadfast: to grow in faith, expand our outreach, strengthen our youth and children's ministry, and continue to provide spiritual and practical support to all who seek it. We are deeply grateful to our members, trustees, volunteers, and supporters whose dedication and prayers sustain this ministry.

May God continue to bless our parish, guide our trustees, and empower us to fulfil His purpose faithfully.

In Christ's Service,
AVSE Adewale Anjorin
Pastor / Spiritual Leader

Celestial Church of Christ Destination of Peace Parish (CIO)

Charity Registration Number: 1207664

Financial Year: 08 March 2024 – 29 January 2025

1. Reference and Administrative Details

Charity Name: Celestial Church of Christ Destination of Peace Parish

Legal Structure: Charitable Incorporated Organization (CIO)

Registered Address: 41 Anne Road, Smethwick, B66 2NZ

Financial Year Covered: 8 March 2024 – 29 January 2025

Trustees for the Year:

1. Mr Adewale Anjorin – Chairman
2. Miss Temitope Akintola – Admin
3. Miss Enitan Alada – Trustee
4. Miss Omobola Thompson – Treasurer

2. Structure, Governance and Management

The charity is a Charitable Incorporated Organisation (CIO) governed in accordance with its constitution.

Appointment of Trustees: Trustees are appointed according to the governing document, ensuring individuals with the appropriate skills and commitment oversee the charity’s spiritual, administrative, and financial responsibilities.

The trustees meet regularly to review activities, monitor finances, assess safeguarding, and oversee risks.

3. Objectives and Activities

Charitable Purpose

Celestial Church of Christ Destination of Peace Parish exists to advance the Christian faith in accordance with the doctrines, practices, and spiritual heritage of the Celestial Church of Christ. The charity seeks to:

- Provide regular worship services and promote spiritual growth
- Offer pastoral care, counselling, and Christian teaching
- Promote moral and social wellbeing
- Support communities through welfare, outreach, and charitable programmes
- Foster unity, discipleship, and spiritual development among members

Main Activities Undertaken During the Year

- Weekly worship services
- Bible study and scriptural teachings
- Prayer meetings and night vigils
- Evangelism and community outreach
- Youth and children’s ministry
- Women and men fellowship programmes
- Choir and music ministry
- Pastoral counselling and spiritual guidance
- Training and Christian education
- Feeding the homeless and supporting vulnerable individuals

4. Achievements and Performance

- 156 worship services held throughout the year
- 30 active members participating in church life
- 8 evangelism and community outreach programmes
- 4 revival programmes conducted
- 1 Church Anniversary Thanksgiving celebrated
- Christmas Party for members and the community
- Children’s Harvest celebration
- Feeding the homeless and providing welfare support
- Continuous counselling and pastoral care to members and non-members

5. Financial Review

Income and Expenditure

Total Income: £17,713

Total Expenditure: £17,808

Major Expenses

Rent, gas, and spiritual items and materials

Reserves Policy

The church carried no reserves at year end due to operating on a break-even basis. Trustees aim to build modest reserves in future years to support stability and growth.

6. Risk Management

The trustees carried out regular reviews of risks affecting the charity. Key risks monitored included:

Safeguarding of children and vulnerable adults
Financial controls, including dual signatories and cash handling procedures
Health and safety assessments during services and events
Fire safety and emergency procedures
Data protection compliance
Governance, including trustee responsibilities and training
A Safeguarding Policy is in place and was reviewed during the year.

There were no serious incidents to report to the Charity Commission.

7. Plans for the Coming Year

Grow church membership and strengthen discipleship
Increase evangelism and outreach activities
Develop youth and children's ministry
Improve or relocate to a more suitable church building
Expand community support programmes, including welfare and feeding initiatives
Strengthen financial stability and stewardship
Provide leadership and worker training
Enhance administrative processes and governance
Expand choir and music ministry
Establish additional Bible training or ministry development programmes

8. Statement of Trustees' Responsibilities

The trustees are responsible for ensuring that:

- The charity keeps proper accounting records
- Annual reports and financial statements comply with applicable law
- The charity acts in accordance with its governing document and charitable aims

The trustees confirm they have complied with their duty under charity law to have due regard to Charity Commission guidance on public benefit.

Approved by the Trustees

This report was approved by the board of trustees and signed on their behalf by:



Mr Adewale Anjorin

Chairman

Date: 10/11/2025

Charity Name	Celestial Church of Christ, Destination of Peace Parish, Birmingham	Charity No	1207664	
		Company No		
Annual accounts for the period				
Period start date	March 1, 2024	To	Period end date	February 29, 2025

Section A Statement of financial activities (including summary income and expenditure account)

Reconciliation of funds:

Total funds brought forward

Total funds carried forward

Restricted

Unrestricted income Endowment Prior year funds funds funds

Total funds funds

£	£	£	£	£
F01	F02	F03	F04	F05

Recommended categories by activity

Income (Note 3)

Income and endowments from:

- Donations and legacies
- Charitable activities
- Other trading activities
- Investments
- Separate material item of income
- Other

Total Expenditure (Notes 6)

Expenditure on:

- Raising funds
- Charitable activities
- Separate material expense item
- Other

Total

Net income/(expenditure) before tax for the reporting period

Tax payable

Net income/(expenditure) after tax before investment gains/(losses)

Net gains/(losses) on investments

Net income/(expenditure)

Extraordinary items Transfers between funds Other recognised gains/(losses):

- Gains and losses on revaluation of fixed assets for the charity's own use
- Other gains/(losses)

Net movement in funds

Guidance Note

S01	17,713	-	-	17,713	-
S02	-	-	-	-	-
S03	-	-	-	-	-
S04	-	-	-	-	-
S05	-	-	-	-	-
S06	-	-	-	-	-
S07	17,713	-	-	17,713	-

S08	22	-	-	22	-
S09	6,592	-	-	6,592	-
S10	11,194	-	-	11,194	-
S11	-	-	-	-	-
S12	17,808	-	-	17,808	-

(95)	-	-	(95)	-
-	-	-	-	-
(95)	-	-	(95)	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-

S13

S14

S15

S16 S17 S18

S19

S20	-	-	-	-	-
S21	-	-	-	-	-
S22	-	-	-	-	-
	-	-	-	-	-
S23	(95)	-	-	(95)	-
S24					

Charity Name:	Charity No	
	Company No	
Annual accounts for the period	Period start date:	To period end date:

Section B	Balance sheet
-----------	---------------

			Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
Guidance note			£	£	£	£	£
Fixed assets							
			-	-	-	-	-
			-	-	-	-	-
			-	-	-	-	-
			-	-	-	-	-
			-	-	-	-	-
			F01	F02	F03	F04	F05
Intangible assets	(Note 15)	B01					
Tangible assets	(Note 14)	B02					
Heritage assets	(Note 16)	B03					
Investments	(Note 17)	B04					
Total fixed assets							
Current assets							
Stocks	(Note 18)	B06					
Debtors	(Note 19)	B07					
			-	-	-	-	-
Investments	(Note 17.4)	B08					
Cash at bank and in hand	(Note 24)	B09					
Total current assets							
			-	-	-	-	-
Creditors: amounts falling due within one year							
	(Note 20)	B11					
			-	-	-	-	-
Net current assets/(liabilities)							
		B12					
			-	-	-	-	-
Total assets less current liabilities							
		B13					
			-	-	-	-	-
Creditors: amounts falling due after one year							
	(Note 20)	B14					
			-	-	-	-	-
Provisions for liabilities							
		B15					
			-	-	-	-	-
Total net assets or liabilities							
		B16					
			-	-	-	-	-
Funds of the Charity							
Endowment funds (Note 27)		B17					
Restricted income funds (Note 27)		B18					
Unrestricted funds		B19					
Revaluation reserve		B20					
Fair value reserve		B21					
Total funds							
		B22					
			-	-	-	-	-

The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to

These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.

Signed by one or two trustees/directors on behalf of all the trustees/directors	<table><tr><td>Print Name</td><td>Date of approval dd/mm/yyyy</td></tr><tr><td></td><td></td></tr><tr><td></td><td></td></tr></table>	Print Name	Date of approval dd/mm/yyyy				
Print Name	Date of approval dd/mm/yyyy						
Signature of director authenticating accounts being sent to Companies House	<table><tr><td>Signature</td><td>Date dd/mm/yyyy</td></tr><tr><td></td><td></td></tr></table>	Signature	Date dd/mm/yyyy				
Signature	Date dd/mm/yyyy						
	<table><tr><td></td><td>Print name</td></tr></table>		Print name				
	Print name						

Section C

Notes to the accounts

Note 1 **Basis of preparation**

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and

Financial

Ireland (FRS

Standard

✓

✓

the Statement of Recommended Practice: Accounting and Reporting by Charities

with*preparing their accounts in accordance with the

Reporting Standard applicable in the UK and Republic of

102) issued on 16 July 2014 the Financial Reporting

applicable in the United Kingdom and Republic of
- and with*

Ireland (FRS 102)
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102. ✓

--

* -Tick as appropriate

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;	Not applicable
Disclosure of any uncertainties that make the going concern assumption doubtful;	Not applicable
Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.	Not applicable

1.3 Change of accounting policy

The accounts present a true and fair view and no changes have been made to the accounting policies adopted in note { }.

Yes*	<input checked="" type="checkbox"/>	* -Tick as appropriate
No*	<input type="checkbox"/>	

Please disclose:

<i>(i) the nature of the change in accounting policy;</i>	Not applicable
<i>(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and</i>	Not applicable
<i>(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS102 SORP.</i>	Not applicable

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS102 SORP).

Yes*	<input checked="" type="checkbox"/>	* -Tick as appropriate
No*	<input type="checkbox"/>	

Please disclose:

<i>(i) the nature of any changes;</i>	Not applicable
<i>(ii) the effect of the change on income and expense or assets and liabilities for the current period; and</i>	Not applicable
<i>(iii) where practicable, the effect of the change in one or more future periods.</i>	Not applicable

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS102 SORP).

Yes*	<input checked="" type="checkbox"/>	* -Tick as appropriate
No*	<input type="checkbox"/>	

Please disclose:

<i>(i) the nature of the prior period error;</i>	Not applicable
<i>(ii) for each prior period presented in the accounts, the amount of the correction for each account line item affected; and</i>	Not applicable

<i>(iii) the amount of the correction at the beginning of the earliest prior period presented in the accounts.</i>	Not applicable
---	----------------

