



Shropshire Drama Company

*Trustees' Report and Accounts unaudited
for the year ending 31st December 2025*

Shropshire Drama Company (SDC)

Trustees' Report for the year ending 31st December 2025

Introduction

Shropshire Drama Company is a Charitable Incorporation Organisation (CIO) which was registered with the Charity Commission in March 2024 and is governed by a constitution as a Foundation CIO.

Objectives

The general aims and objectives of Shropshire Drama Company are:

- ❖ The production and presentation of dramatic performances of all kinds, which are challenging, worthwhile or experimental.
- ❖ Developing, extending and refreshing the skills and experience of its members.

Statement of Public Benefit

Shropshire Drama Company provides public benefit by advancing dramatic art within the United Kingdom and by endeavouring to maintain low ticket prices for their productions, thus making it more affordable for all people to enjoy dramatic performances.

Activities

Dramatic Performances

The play Bouncers by John Godber was toured twice during 2025. The two tours covered five different venues in Shropshire and one venue in Powys, in order to reach residents across Shropshire and into mid-Wales.

June Tour

Venue	Ticket Sales
Ludlow Assembly Rooms	64
Montgomery Town Hall	69
Wem Town Hall	75
The Hive, Shrewsbury	100

November Tour

Venue	Ticket Sales
The Edge, Much Wenlock	32
The Buttermarket, Shrewsbury	128

Play Readings

These are open to both members and non-members who have expressed an interest in joining SDC. Three play readings were held in 2025:

February – *Cat on a Hot Tin Roof* by Tennessee Williams

March – *Dead Weather* by local playwright Hattie Naylor

May – *The Three Musketeers* by Phil Woods

Website and Social Media

Information about Shropshire Drama Company's activities both past and present is available via social media. Activity for 2025 was as follows:

SDC Website – SDC had 19 full members and a further 327 supporters.

Membership/Audition Enquiries – There were 6 enquiries, an increase of 3 from 2024

Newsletter (Sent to members and supporters) – This had a 61% open rate, a decrease from 67% in 2024.

Facebook Site – This had 694 followers, an increase of 19 from 2024.

X (Twitter) – SDC had 1092 followers, a decrease of 33 from 2024.

Instagram – SDC had 95 followers, an increase of 15 from 2024.

Financial Summary

At the beginning of the year the company's assets stood at £8,542.75. During 2025 SDC had an income of £5,828.37 and expenses totalling £3,684.04, the company's assets at the year-end stand at £9,143.61 plus net outstanding income of £865.30. (See the Financial Statement for details.)

This report was approved by the Trustees and membership and signed on their behalf by:

Mrs Sadie Bates

Company Chair and Trustee

Date:

Mr Neville Street

Company Secretary and Trustee

Date:

SHROPSHIRE DRAMA COMPANY				FINANCIAL STATEMENT 31st DECEMBER 2025		
Account Balance @ 01/01/2025		£8,024.27				
Cash float held for minor expenses		£130.40				
Paypal account at period start		£388.08				
Total Company Assets at year start		£8,542.75				
Cheques fom Previous year (Nev & J.Talbot School)		£678.17				
Net Assets at year start		£7,864.58				
PAYMENTS				RECEIPTS		
Company Running Costs	Prev. Yr.			Company Income	Prev. Yr.	
Website Hosting 12-11-25	£140.00	£140.00		Membership Fees c/f from 2024	£20.00	£20.00
Barn Storage 13-04-24*	£200.00	£0.00		Membership Fees 2025	£400.00	£360.00
NODA Membership 06-03-25	£88.00	£90.00		Raised from Easy Fundraising Website	£210.92	£256.33
NODA Insurance 24-02-25	£259.81	£260.84		Website adverts & Sponsorships	£0.00	£0.00
Management Insurance 24-02-25	£263.16	£272.57		Social Events	£0.00	£0.00
Social Events		£0.00		Theatre Trips	£0.00	£0.00
Theatre Trips		£0.00		Other Sales	£280.00	£0.00
AGM		£0.00		Paypal Fees on payments received		£0.00
Sundry Items		£0.00		Sundry other income		£0.00
Association Expenditure		£763.41		Association Income		£636.33
Net Annual Costs		£127.08				
Production Costs - June Bouncers				Ticket Sales & Income		
Venue Hire	£375.00	£1,322.63		Ticket Sales	£2,078.00	£3,776.74
Costume Costs	£18.78	£0.00		Cast Fees		£0.00
Costume Insurance		£0.00		Programme Advertising	£150.00	£250.00
Performance Rights & Fees		£360.00		Public Donations		£0.00
Rehearsal Costs		£0.00		Cast & Other Contributions		£0.00
Staging Costs	£21.52	£333.50				
Publicity and Marketing	£191.47	£255.50				
Other Production Costs		£0.00				
Production Expenses		£2,271.63		Production Receipts		£4,026.74
				Net Production Income		£1,755.11
Production Costs - Nov. Bounvers				Ticket Sales & Income		