

Charity registration number: 1207515

The Red Violin

Annual Report and Financial Statements

for the period from 19 March 2024 to 31 December 2024

The Red Violin

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The Red Violin

Trustees' Report

The trustees present the annual report together with the financial statements of the charity for the period ended 31 December 2024.

Objectives and activities

Objects and aims

The objects of the CIO are to advance the arts, in particular the art of music associated with the violin (and similar musical instruments) for the public benefit by the organisation and provision of festivals and events related to the violin.

Objectives, strategies and activities

The Red Violin charity focused on preparing and staging a major 6 day festival throughout Leeds 14th - 19th October 2024 celebrating the violin in various guises, with Honorary President Lord Michael Berkeley CBE and Chairman Michael Beverley DL, in collaboration with many of the arts organisations and venues in the city. This included 15 events in partnership with:

Leeds International Concert Season
University of Leeds International Concerts
Sinfonia of Leeds
Leeds Conservatoire
In Harmony Opera North
South Asian Arts
Leeds City Walking Tours
Everyman Cinema
Hobgoblin Violins
London Chamber Ensemble
Leeds Cathedral
Leeds Library

The festival received wide media coverage including BBC Radio 3, BBC Radio Leeds, Classical Music Magazine, The Cusp, The strad, the Catholic Herald, Yorkshire Evening Post etc. It was supported by various grants and sponsorship and was deemed to be a great success.

There were around 250 participants in the festival across a wide range of ages, 7-70 for the 100 vViolins in the flashmob in Trinity Shopping Centre, around 1500 live audience at events and 1m including national and local broadcasts, with wide social media coverage, offering public benefit.

Public benefit

See above

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

The Red Violin

Trustees' Report (continued)

Reference and Administrative Details

Charity Registration Number:	1207515
Principal Office:	41 Queens Gardens London W2 3AA
Independent Examiner:	T B Tax Services Bridge House Pattenden Lane Marden Kent TN12 9QJ

Trustees and officers

The trustees and officers serving during the year and since the year end were as follows:

Trustees:	Ms Madeleine Louise Mitchell (appointed 19 March 2024)
	Miss Zerlina Evelyn Anna Vulliamy (appointed 19 March 2024)

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Trustees' Report (continued)

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

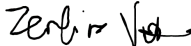
The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The annual report was approved by the trustees of the charity on 22 July 2026 and signed on its behalf by:

DocuSigned by:

 7/29/2026
 12C13985B0DE4D4
 Ms Madeleine Louise Mitchell
 Trustee

Signed by:

 7/29/2026
 4FE087F428D3429
 Miss Zerlina Evelyn Anna Vulliamy
 Trustee

The Red Violin

Independent Examiner's Report to the trustees of The Red Violin

I report to the trustees on my examination of the accounts of The Red Violin for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of The Red Violin you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

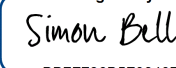
I report in respect of my examination of the The Red Violin's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of The Red Violin as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

DocuSigned by:

.....BB7F736B5F0840Z.....
Simon Bell

7/29/2026

Bridge House
Pattenden Lane
Marden
Kent
TN12 9QJ

22 July 2026

The Red Violin

Statement of Financial Activities for the Period from 19 March 2024 to 31 December 2024

	Note	Unrestricted funds £	Total 2024 £
Income and Endowments from:			
Donations and legacies		33,382	33,382
Other trading activities		600	600
Investment income	4	103	103
Total income		34,085	34,085
Expenditure on:			
Raising funds		(20,263)	(20,263)
Charitable activities		(4,788)	(4,788)
Total expenditure		(25,051)	(25,051)
Net income		9,034	9,034
Net movement in funds		9,034	9,034
Reconciliation of funds			
Total funds carried forward	12	9,034	9,034

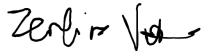
All of the charity's activities derive from continuing operations during the above period.

The Red Violin
(Registration number: 1207515)
Balance Sheet as at 31 December 2024

	Note	2024 £
Current assets		
Debtors	9	2,600
Cash at bank and in hand	10	<u>13,176</u>
		15,776
Creditors: Amounts falling due within one year	11	<u>(6,742)</u>
Net assets		<u>9,034</u>
Funds of the charity:		
Unrestricted income funds		
Unrestricted funds		<u>9,034</u>
Total funds	12	<u>9,034</u>

The financial statements on pages 5 to 11 were approved by the trustees, and authorised for issue on 22 July 2026 and signed on their behalf by:

DocuSigned by:
 7/29/2026
.....12C13085B0DE4D4.....
Ms Madeleine Louise Mitchell
Trustee

Signed by:
 7/29/2026
.....4FE087F428D3428.....
Miss Zerlina Evelyn Anna Vulliamy
Trustee

The Red Violin

Notes to the Financial Statements for the Period from 19 March 2024 to 31 December 2024

1 Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

The Red Violin meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income and endowments

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Donations and legacies

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Investment income

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

The Red Violin

Notes to the Financial Statements for the Period from 19 March 2024 to 31 December 2024 (continued)

Governance costs

These include the costs attributable to the charity’s compliance with constitutional and statutory requirements, including audit, strategic management and trustees meetings and reimbursed expenses.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees discretion in furtherance of the objectives of the charity.

2 Income from donations and legacies

	Unrestricted funds General £	Total funds £
Donations and legacies;		
Donations from individuals	10,400	10,400
Gift aid reclaimed	2,600	2,600
Grants, including capital grants;		
Grants from other charities	20,382	20,382
Total for period ended 31 December 2024	33,382	33,382

3 Income from other trading activities

	Unrestricted funds General £	Total funds £
Sponsorship income	600	600
Total for period ended 31 December 2024	600	600

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Notes to the Financial Statements for the Period from 19 March 2024 to 31 December 2024 (continued)

4 Investment income

	Unrestricted funds General £	Total funds £
Interest receivable and similar income; Interest receivable on bank deposits	103	103
Total for period ended 31 December 2024	103	103

5 Expenditure on raising funds

a) Direct costs

	Note	Unrestricted funds General £	Total funds £
Direct costs		20,263	20,263
Total for period ended 31 December 2024		20,263	20,263
			Total costs £

6 Expenditure on charitable activities

	Note	Unrestricted funds General £	Total funds £
Governance costs		4,788	4,788

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Notes to the Financial Statements for the Period from 19 March 2024 to 31 December 2024 (continued)

Total
expenditure
£

7 Analysis of governance and support costs

Governance costs

	Unrestricted funds General £	Total funds £
Audit fees		
Other fees paid to auditors	720	720
Marketing and publicity	3,425	3,425
Other governance costs	643	643
Total for period ended 31 December 2024	4,788	4,788

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Notes to the Financial Statements for the Period from 19 March 2024 to 31 December 2024 (continued)

8 Taxation

The charity is a registered charity and is therefore exempt from taxation.

9 Debtors

	2024 £
Accrued income	2,600

10 Cash and cash equivalents

	2024 £
Cash at bank	2,592
Short-term deposits	10,584
	13,176

11 Creditors: amounts falling due within one year

	2024 £
Other creditors	(2)
Accruals	6,744
	6,742

12 Funds

	Incoming resources £	Resources expended £	Balance at 31 December 2024 £
Unrestricted funds			
General	34,085	(25,051)	9,034

13 Analysis of net assets between funds

	Unrestricted funds General £	Total funds at 31 December 2024 £
Current assets	15,776	15,776
Current liabilities	(6,742)	(6,742)
Total net assets	9,034	9,034

The Red Violin

Statement of Financial Activities by fund for the Period from 19 March 2024 to 31 December 2024

	Total Unrestricted Funds 2024 £
Income and Endowments from:	
Donations and legacies	33,382
Other trading activities	600
Investment income	103
Total income	34,085
Expenditure on:	
Raising funds	(20,263)
Charitable activities	(4,788)
Total expenditure	(25,051)
Net income	9,034
Reconciliation of funds	
Total funds carried forward	9,034

The Red Violin

Detailed Statement of Financial Activities for the Period from 19 March 2024 to 31 December 2024

	Total 2024 £
Income and Endowments from:	
Donations and legacies (analysed below)	33,382
Other trading activities (analysed below)	600
Investment income (analysed below)	103
Total income	34,085
Expenditure on:	
Raising funds (analysed below)	(20,263)
Charitable activities (analysed below)	(4,788)
Total expenditure	(25,051)
Net income	9,034
Reconciliation of funds	
Total funds carried forward	9,034

The Red Violin

Detailed Statement of Financial Activities for the Period from 19 March 2024 to 31 December 2024 (continued)

	Total 19 March 2024 to 31 December 2024 £
<i>Donations and legacies</i>	
Appeals and donations	10,400
Gift Aid tax reclaimed	2,600
Grants - other agencies	20,382
	<u>33,382</u>
<i>Other trading activities</i>	
Sponsorship	600
	<u>600</u>
<i>Investment income</i>	
Interest on cash deposits	103
	<u>103</u>
<i>Raising funds</i>	
Artistes Fees	(11,925)
Venue Hire	(4,060)
Admin Fees	(4,278)
	<u>(20,263)</u>
<i>Charitable activities</i>	
Computer software and maintenance costs	(144)
Printing, postage and stationery	(499)
Advertising	(3,425)
Accountancy fees	(720)
	<u>(4,788)</u>

This page does not form part of the statutory financial statements.