

Annual Report of the Friends of Goadby Marwood Village Hall
Registered Charity Number 1207499
For the year ending 31st March 2026

The Friends of Goadby Marwood Village Hall (FoGMVH) is an established community group which took the formal step of becoming a registered Charitable Incorporated Organisation (CIO) on 19th March 2024.

The preservation, maintenance and enhancement of the fabric and facilities of the Grade II listed Goadby Marwood Village Hall is the prime aim of the FoGMVH, thereby ensuring that an appropriate venue is available to the local community as a meeting point for a diverse range of age groups and interests, and to also encourage and foster a strong and active community spirit.

The Trustees confirm that they have complied with their duty under the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit when reviewing our aims and objectives and in the planning of our activities including the organisation of fundraising events and the pursuit of external funding opportunities.

A considerable amount of time and effort over the last two years has been put into securing appropriate funding to allow for the refurbishment and extension of the village hall which has experienced some deterioration over recent years. It was therefore tremendously exciting and rewarding to secure significant grant funding from various sources in the last financial year, particularly a grant agreed of almost £203,000 from the National Lottery Heritage Fund, 50% of which has already been received with the balance due in the financial year 2026 / 27. Various additional grant allocations within the financial year added a further £34,000 to the refurbishment fund.

Consequently, following the year end, in May 2026 we will begin a twenty two week construction programme which will refurbish and reconfigure the existing hall and provide a new kitchen extension. This will ensure that our prime aim, referred to in paragraph two above, is secured and enhanced for the long term and will confirm the continuation of this valuable community asset.

Further time and effort during the year resulted in the FoGMVH securing a formal lease and land registry entry for the building which will also therefore provide a stronger level of legal security for the hall.

The net effect of grant funding receipts, fundraising activities and expenditure in the financial year was a surplus of £116,472.02. At the year end, £41,860 is in Unrestricted Funds and £120,154 in a Restricted Fund to be used for the village hall refurbishment. All the funds are held in three Lloyds Bank accounts, a Charity Account for day to day operating costs, an Instant Account for specific ringfenced amounts, and the largest amount in a 32 Day Notice account which is interest bearing to further boost income.

Trustees, of which there should be no less than three and no more than ten members, are proposed and elected by the existing Trustees.

The Trustees, at the time of approving this report and the accounts for the year, are;

D. Kitson (Chair)
J. MacGregor (Vice-chair)
G. Downes (Secretary)
D. Mackintosh (Treasurer)
N. Allen
A. Allen
A. Kitson

The Registered address for the FoGMVH is;

Goadby Marwood Village Hall
Main Street
Goadby Marwood
Leicestershire
LE14 4LN

The Trustees declare that they have approved the Annual Report above.

Signed on behalf of the Friends of Goadby Marwood Village Hall.

Full name : Denise Kitson (Chair) :

Date : ..27.4.26.....



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

Friends of Goadby Marwood Village Hall

**On accounts for the year
ended**

31 March 2026

**Charity no
(if any)**

1207499

Set out on pages

1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2026.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Richard Hills

Date:

28/04/26

Name:

Richard Hills

**Relevant professional
qualification(s) or body
(if any):**

N/A

Address:

122 Barrowby Road

Grantham

Lincolnshire, NG31 8AF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None



CHARITY COMMISSION
FOR ENGLAND AND WALES

Friends of Goadby Marwood Village Hall

1207499

Receipts and payments accounts

CC16a

For the period
from

01-Apr-25

To

31-Mar-26

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Hall Rental	1,653	-	-	1,653	2,569
Bar Receipts	2,551	-	-	2,551	4,386
Fundraising Events	787	-	-	787	7,494
PCC Tote Share	837	-	-	837	965
Grants/Donations	302	124,403	-	124,705	10,882
Interest Received	1,952	-	-	1,952	750
Other Income	560	-	-	560	1,305
Acre Loan	-	11,000	-	11,000	-
Sub total (Gross income for AR)	8,642	135,403	-	144,045	28,351
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	8,642	135,403	-	144,045	28,351
A3 Payments					
Maintenance/Supplies	-	-	-	-	620
Bar Supplies	672	-	-	672	1,934
Fundraising Event Costs	860	-	-	860	2,567
Parish Services/PCC Donation	119	-	-	119	119
Insurance, Electricity, Cleaning	1,030	-	-	1,030	3,093
Other Costs	1,418	-	-	1,418	1,426
Hall Rent	250	-	-	250	-
	-	-	-	-	-
Sub total	4,349	-	-	4,349	9,759
A4 Asset and investment purchases. (see table)					
Hall Improvements/Planning	-	12,466	-	12,466	5,996
Acre Loan Repayments	-	1,862	-	1,862	-
Major Works/Furniture Etc	-	8,896	-	8,896	6,086
Sub total	-	23,224	-	23,224	12,082
Total payments	4,349	23,224	-	27,573	21,841
Net of receipts/(payments)	4,293	112,179	-	116,472	6,510
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	37,387	7,975	-	45,362	38,852
Cash funds this year end	41,680	120,154	-	161,834	45,362

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank Account	5,983	-	-
	Lloyds Deposit Account	34,379	120,154	-
	Instant Access Account	1,318	-	-
	Total cash funds	41,680	120,154	-
	(agree balances with receipts and payments account(s))			

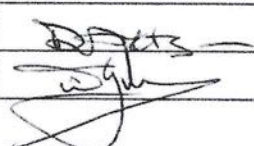
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Acre Loan	Restricted	-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	D. Kitson	27/4/26
	D Mackintosh	27/4/26