

Watlington Wheels Project

Report and Financial Statements

For the Year Ended 10 January 2025

Charity number 1253687

Dorsetshire Drugs Advice Centre

Trustees Annual Report for the year ended 10 January 2025

The Board of Trustees presents its annual report for the year ending January the 10th 2025

Reference and Administrative Information

Charity Name: Watlington Wheels Project

Charity registration number: 1207396

Registered Office: 34 Love Lane,
Watlington,
Oxfordshire,
OX495RA

Operational address: 1 Old School Place,
Watlington,
Oxfordshire.
OX49 5QH

Trustees

Mr Stephen Webster
Mr Ian Crews
Mr Ian Roxburgh
Mrs Nicky Smallbone
Mr Martin Dix

Purposes and Aims

Our charity's purposes as set out in the objects contained in the constitution are:

"The promotion of community participation in healthy recreation for the benefit of the inhabitants of Watlington and the surrounding area, by the provision of facilities for engaging in roller sports."

In practical terms this involves:

- Organizing events and activities to promote roller sports.
- Raising money to help fund and maintain facilities.
- Working with the local council to design and provision facilities

We review our aims, objectives and activities each year. This review looks at what we achieved

and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help.

The review also helps us ensure our aim, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

The focus of our work

Our main objectives for the year continued to around the improvement of skate facilities within Watlington. The strategies we used to meet these objectives included:

- Applying for various grants to match the funding put forward from Watlington Parish Council. Grants included, South Oxfordshire District Council, Sport England and the National Lottery.
- Promotion of the skatepark improvement project via dedicated lesson days and a popup skate rink at a local music festival.
- Manual work maintaining the skatepark.
- Working with skatepark builders to help WPC procure a new halfpipe

How our activities deliver public benefit

In the past year we have delivered skateboard coaching to over 50 people aging between 4 and 15 over 7 coaching days (private and group).

We have also built a popup skate rink at a local music festival and facilitated further coaching through that. This has exposed many young people to a new rewarding physical and mental activity in a safe and nurturing manor.



We have also worked with WPC to raise funds towards and procure a new halfpipe replacing the old dangerous one (which was also manually dismantled by ourselves.). This has given the Watlington community a safe more learner friendly facility that will be enjoyed for years to come.



Financial Review

We were lucky enough at the start of the year to receive £600 in generous grants from both the Watlington Business Association and Chalgrove Parish council. This enabled us to train and qualify our coaches with Skateboard GB for teaching.

By charging £5 a lesson and relying on our coaches to be volunteers, earned us modest amounts of typically £40 per coaching day.

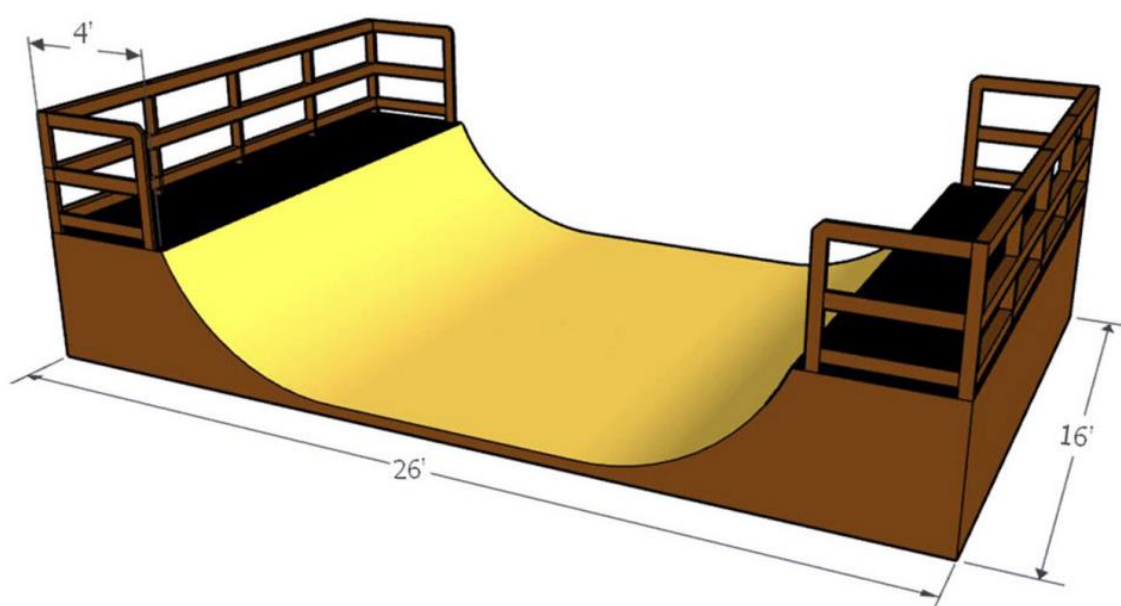
Our coaching weekend at Beacon festival brought in £400 and thanks to the generosity of the festival organisers and our volunteers incurred no outgoings.

Watlington Wheels Project is thriving on the generosity of our volunteers ensuring that what we do make in donations and sales can be put straight back into further coaching and support of the roller sports community.

Plans for Future Periods

The charity plans to use its coaching sessions as the primary way to engage with the community. In addition, more work is required to lower the scope to replace refurbish the bowl in Watlington. This will consist of applying for further grants and working with the council to lower the scope of the project. We also plan to handle the tender process on behalf of the council working with Skatepark vendors to achieve a design that will benefit all users at the appropriate budget.

The community looks forward to the installation of the new halfpipe in the Spring. This does however bring with it maintenance costs and volunteer labour, which must be covered by the charity.



Structure, Governance and Management

Governing Document

The organisation is a Charitable Interest Organisation and registered as a charity in February 2024. The CIO was established under a Foundation Model which established the objects and powers of the charitable company and is governed under its Articles of Association.

Recruitment and Appointment of Trustees

Under the requirements of the Memorandum and Articles of Association the members of the Trustees are elected to serve for a period of three terms (3 years per term) after which they must be re-elected after a year at the next Annual General Meeting.

All Trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in note 7 to the accounts.

Trustees are selected based on their skills and interest in Roller sports, the community and their willingness to be involved. All efforts are made to ensure they reflect the community that use the skate facilities in Watlington.

Trustee Induction and Training

Most trustees are already familiar with the practical work of the charity having been involved in Roller sports around the area.

Additionally, new trustees are inducted and taken through the constitution and existing policies of the charity with their obligations noted.

Risk Management

The Management Committee has conducted a review of the major risks to which the charity is

exposed. A risk register has been established and is updated annually. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces.

Procedures are in place to ensure the health and safety of the people the charity coaches with all coaches going through Skateboard GB and Child Safeguard training as well as DBS checks.

Organizational Structure

The structure consists solely of the trustees who carry out most of the volunteer work. In addition, we use 1-3 additional coaches as demand requires. Occasionally extra volunteers are used to perform administrative work such as taking participant details and payments.

Related Parties

In so far as it is complimentary to the charity's objects, the charity is guided by and works in partnership with Watlington Parish Council. As the local council they maintain ownership and are responsible for most of the funding of the facilities in which the Charity works to maintain and improve. The charity is also registered as an organisation with Skateboard GB and enjoys limited benefits as part of that affiliation.

Responsibilities of the Trustees

The Charity Commission requires the Charity to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charitable company as

at the balance sheet date and of its incoming resources and application of resources, including

income and expenditure, for the financial year.

In preparing those financial statements, the

Charity should follow best practice and: select suitable accounting policies and then apply them consistently.

make judgements and estimates that are reasonable and prudent; and
prepare the financial statements on the going concern basis unless it is not appropriate
to assume that the company will continue on that basis.

The charity is also responsible for safeguarding the assets of the charitable company
and hence for taking reasonable steps for the prevention and detection of fraud and
other
irregularities.

Statement of Financial Activities (including Income & Expenditure Account) for the year ended 13 January 2025

Section A Receipts and payments					
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Grants	600	-	-	600	-
Public Donations	40	289	-	329	-
Coaching Income	891	-	-	891	-
shirt sales	132	-	-	132	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,663	289	-	1,952	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,663	289	-	1,952	-
A3 Payments					
Coaching Expenses	330	-	-	330	-
shirt purchase	98	-	-	98	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	428	-	-	428	-
A4 Asset and investment purchases, (see table)					
Sumup Card Reader	50	-	-	50	-
	-	-	-	-	-
Sub total	50	-	-	50	-
Total payments	478	-	-	478	-
Net of receipts/(payments)	1,185	289	-	1,474	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	1,185	289	-	1,474	-
Section B Statement of assets and liabilities at the end of the period					
Categories	Details	Unrestricted funds	Restricted funds	Endowment funds	
		to nearest £	to nearest £	to nearest £	
B1 Cash funds	Cash	1,185	289	-	
		-	-	-	
		-	-	-	
	Total cash funds	1,185	289	-	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

Watlington Wheels Project

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
11/03/2024

To

Period end date
13/01/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	600	-	-	600	-
Public Donations	40	289	-	329	-
Coaching Income	891	-	-	891	-
shirt sales	132	-	-	132	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1 663	289	-	1 952	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1 663	289	-	1 952	-
A3 Payments					
Coaching Expenses	330	-	-	330	-
shirt purchase	98	-	-	98	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	428	-	-	428	-
A4 Asset and investment purchases, (see table)					
Sumup Card Reader	50	-	-	50	-
	-	-	-	-	-
Sub total	50	-	-	50	-
Total payments	478	-	-	478	-
Net of receipts/(payments)	1 185	289	-	1 474	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	1 185	289	-	1 474	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	1 185	289	-
		-	-	-
		-	-	-
	Total cash funds	1 185	289	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	SUM UP Machine	Unrestricted	50	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	