



Salem Mar Thoma Church

Southampton

Registered Charity 1207361

Annual Report & Accounts 2024-2025



Salem Mar Thoma Church

Southampton, UK

Registered Charity No: 1207361

Annual Report for the year ending 31st March 2025

1. Introduction:

“Trust in the Lord with all your heart and lean not on your own understanding; in all your ways submit to Him, and He will make your paths straight.”

Proverbs 3:5–6

A parish continues to be a sacred space—where hearts are lifted in worship, lives are shaped by Scripture and Sacraments, and fellowship becomes the foundation of a Christ-centered community. It is within this spiritual home that we journey together, drawing strength from one another and from our Lord, deepening our commitment to living as His disciples in a challenging world.

As we reflect on the past year, our hearts are once again filled with deep gratitude. We have witnessed the gracious hand of God leading us through seasons of growth, service, and transformation. His enduring mercy and steadfast faithfulness have sustained our parish through every moment of joy, uncertainty, and renewal. With thankful hearts and humble spirits, we now present the Second Annual Report of Salem Mar Thoma Church, Southampton, UK, on behalf of the Executive Committee. This report offers a comprehensive overview of the ministry activities, organizational efforts, and outreach initiatives that have taken place in the past year. The accompanying financial statements have been diligently prepared, ensuring full compliance with charity law and upholding the values of transparency and stewardship as guided by the Charity Act 2011. As we continue to grow in faith and unity, may our parish remain a radiant witness to the love, hope, and peace of Christ—a light shining in the darkness, a refuge for the weary, and a beacon of faithfulness in our community and beyond.

1.1. Reference and Administrative Information

The name, address and other essential information of the Church are given below:

- 1.1.1. Name of the Church : Salem Mar Thoma Church, Southampton, UK
- 1.1.2. Charity Registration Number: 1207361
- 1.1.3. Operational Address : 75 Station Road, Drayton, Portsmouth, PO6 1PJ
- 1.1.4. Bankers : Lloyds Bank PLC
- 1.1.5. Governing Document :

Salem Mar Thoma Church, Southampton, UK, operates under the constitution adopted on 8th March 2024, which was submitted to the Charity Commission in accordance with the constitution of the Malankara Mar Thoma Syrian Church, India.



Salem Mar Thoma Church

Southampton, UK

1.1.6. Risk Management

The Executive Committee has assessed the key operational risks faced by the Parish. We confirm that systems are established for ongoing review, allowing us to identify and take appropriate steps to mitigate these risks effectively. Risk management is regularly addressed during Executive Committee meetings. Additionally, we have introduced a Health and Safety Policy, which is consistently updated and maintained to ensure the safety and well-being of our community.

1.1.7. General Data Protection Regulation (GDPR)

In accordance with the requirements, Salem Mar Thoma Church, Southampton, UK has Implemented a GDPR policy. All trustees have been informed about the regulation and their respective responsibilities to ensure adherence to the procedure.

1.1.8. Disclosure and Barring Service (DBS)

In accordance with the requirements outlined in the Children Act of 1989, our Church has adopted a policy focused on safeguarding children. To reaffirm our ongoing commitment to their protection and welfare, we conduct regular monitoring and annual reviews of this policy.

To maintain the highest standards of child protection, we have instituted a comprehensive screening process through the Disclosure and Barring Service (DBS). As a result, we ensure that DBS checks are thoroughly carried out on all individuals entrusted with responsibilities related to children's activities.

1.1.9. Daily Operations

The Trustees convene routinely, entrusting the daily operations of the charity to the Vicar, Secretary, Treasurer and Accountant with confidence and trust.

1.1.10. Appointment of Trustees

Each year, before the start of the fiscal year, trustees are elected. They may be appointed by the general body, selected by the members they represent, or nominated through the Bishop's decision. These appointments are made in accordance with the organization's constitution.

2. Our Parish

Salem Mar Thoma Church is part of the UK, Europe, and Africa Diocese of the Malankara Mar Thoma Syrian Church, headquartered in London and led by Rt. Revd PD Dr. Joseph Mar Ivanios Episcopa.

3. Mission & Objectives

Salem Mar Thoma Church, Southampton, UK, is committed to promoting the Christian faith through regular worship services that honor the traditions of the Mar Thoma Church. In addition to supporting the spiritual growth and providing pastoral care for its members, the Church actively fosters ecumenical relationships within the local community and with other churches.



Salem Mar Thoma Church

Southampton, UK

The Church also plays a vital role in evangelistic and charitable efforts, both locally and globally, through volunteer-driven initiatives. A key focus is placed on nurturing the faith of children and youth, aiming to instill a deep commitment to Jesus Christ as their Lord and Savior. By sharing Christ's teachings and values, the Church strives to develop believers who will serve as powerful witnesses of His love and truth in their communities.

4. Brief History of the Church

In the early 2010s, members of the Mar Thoma Syrian Church relocated to Bournemouth, Portsmouth, Southampton, Worthing, and surrounding areas for work and other opportunities. With them, they brought their faith and a deep desire for spiritual fellowship. Under the leadership of Revd Dr. Jose Punamadam from St. John's Mar Thoma Church in Hounslow, UK—our Mother Parish—a prayer group was established in Southampton.

What began as a humble gathering quickly gained momentum. With the steadfast support and invaluable guidance of St. John's Mar Thoma Church, during the tenure of Rev. Dr. Jose Punamadam, we established a monthly Holy Communion service. Our first Holy Communion was celebrated on November 29, 2013, at St. John's Church in Hedge End, near Southampton.

The Christmas message of 2013 was particularly memorable, as it was delivered by His Grace, The Most Revd Dr. Theodosius Mar Thoma Metropolitan, the former Diocesan Episcopa and the current Malankara Metropolitan. His Grace's visit was an inspiring moment for our prayer group, strengthening our resolve and unity.

As the prayer group grew, so did our activities. In addition to the monthly Holy Communion service, we organized Cottage Fellowships, annual Satellite Conventions of the Mother Parish, family meet-ups, and Vacation Bible Schools (VBS). Spiritual guidance from various Bishops and Achens, including a visit from Rt. Revd Dr. Thomas Mar Theethos Episcopa during Passion Week on March 25, 2018, further contributed to our growth.

From 2016 to 2019, the leadership and guidance of Rev. Shibu Kurian were deeply appreciated by the prayer group. During the years 2019 to 2023, under the tenure of Revd Binu J. Varghese, the church's various organizations and fellowships—such as the Choir, Youth/Teenage Fellowship, Sunday School, and Sevika Sangam, Edavaka Mission—began to function regularly and systematically. This period marked the gradual transition towards the formation of an independent congregation of the Malankara Mar Thoma Syrian Church.

A significant turning point was reached when 40 families signed a petition to the Diocesan Episcopa, Rt. Revd Dr. Isaac Mar Philoxenos Episcopa, requesting the formation of a Congregation of the Malankara Mar Thoma Church. Responding to this request, the Diocesan Episcopa officially elevated the prayer group to the status of a Congregation, naming it Salem Mar Thoma Congregation, Southampton, UK, effective September 1, 2022. We celebrated our first Holy Communion as a Congregation on September 10, 2022.

Revd Sijo John assumed his role as our Vicar in May 2023. Under his leadership, we continued to hold regular worship services, and monthly cottage prayers were conducted on the first and third Fridays of



Salem Mar Thoma Church

Southampton, UK

each month across our four prayer group areas. Various church organizations were encouraged to hold meetings, strengthening their activities and fostering a sense of community. Additionally, more individuals from in and around Southampton began attending services. We extend our heartfelt gratitude to Achen for his dedicated service.

As per Kalpana No. 233/12/23-24, the status of the Congregation was elevated to that of a Parish by the Most Rt. Revd Dr. Theodosius Mar Thoma Metropolitan, effective from the 1st of January 2024. Our Parish was officially named Salem Mar Thoma Church, Southampton, UK. The first Holy Communion of the Parish was celebrated by Revd Merin Mathew early on the morning of January 1, 2024, alongside the Watchnight Service. This marked a historic milestone, as our recognition as Salem Mar Thoma Church coincided with the elevation of our Zone to Diocesan status on the same day.

Since 1 May 2024,, Salem Mar Thoma Church, Southampton is under the leadership of our new Vicar, Revd Subin Mathew Parayil. He leads the Church with a vision focused on growth and fellowship. The Church now consists of 82 families, with additional families joining our community. We have also actively participated in the activities of St. John's Mar Thoma Church and contributed to the broader Mar Thoma Church community within the UK & Europe Diocese. We are deeply thankful for the support of the wider Mar Thoma community and look forward to continuing our spiritual journey in the years ahead, nurturing our faith and fostering a strong sense of unity among our members.

5. Diocese

Salem Mar Thoma Church is administratively part of the UK, Europe, and Africa Diocese, led by the Diocesan Bishop, Rt. Revd PD Dr. Joseph Mar Ivanios Episcopa.

6. Previous Vicar of Salem Mar Thoma Church.

Name of the Vicar	Tenure
Revd Sijo John	01 Jan 2024 – 30 April 2024
Revd Subin Mathew Parayil	01 May 2024 - Present

7. Vicar

Revd Subin Mathew Parayil resumed his duties as Vicar in May 2024, alongside his family, with Mrs. Jinu Lilly Joseph. Together, they actively encourage the church and its members in their spiritual growth and fellowship. Revd Subin Mathew Parayil also serves as the Bishop's Secretary and the Vicar of Immanuel Mar Thoma Church, Cardiff



Salem Mar Thoma Church

Southampton, UK

8. Diocesan Assembly

As a part of the Malankara Mar Thoma Church, Salem Mar Thoma Church actively participates in diocesan and central-level activities. Mr. Biby George Mathews served as Diocesan Assembly Representative during the year 2023-2026.

9. Executive Committee/ Office Bearers 2024 - 2025

Vicar/ President	:	Revd. Sijo John (until 30 April 2024) Revd Subin Mathew Parayil (since 01 May 2024)
Vice President	:	Mr Mathew M Mathew
Secretary	:	Mrs. Sony Abraham
Trustee Finance	:	Mr. Dijo John
Trustee Accountant	:	Mr. Sujin Varghese
Lay Leaders	:	Mr. Chesvin Varghese Chacko Mr. Cibi Mathew

10. Executive Committee Members

Assembly Rep (2023-2026)	:	Mr. Biby George Mathews
Edavaka Mission Secretary	:	Mr. Babu Thomas
Sunday School Headmaster	:	Mr. Cibi Mathew
Youth Fellowship Representative	:	Mr. Abel Thomas Joseph
Sevika Sangam Representative	:	Mrs. Sheena Susan
Choir Master	:	Mr. Biby George Mathews
Bournemouth Area Representative	:	Mr. Joseph T.P
Portsmouth Area Representative	:	Mr Shefley Mathew Puthenmadhom
Southampton Area Representative	:	Mr Santhosh John Abraham
Worthing Area Representative	:	Mrs Sredha Shibu

10.1. Internal Auditors:

During the fiscal year 2024-2025, Mr. Ebi M.C and Mr. Joseph Daniel faithfully carried out their responsibilities as Internal Auditors. Their diligent work was essential in promptly examining financial statements and providing valuable advice.

10.2. Development Committee Convener

Mr. Shefley Mathew Puthenmadhom, in his role as the Convener of the Development Committee, works closely with the Executive Committee of Salem Mar Thoma Church, focusing on crafting and executing strategically sound, operationally feasible projects that contribute to the church's continued growth and development.

11. Membership:

During the reporting year, there were 82 subscribing units. Eleven families joined as new members. We warmly welcome the new members.

11.1. New Members:

We are pleased to welcome the following individuals and families who joined as members during the year.

Church Members	Prayer Groups
Mr. Chacko Philip	Portsmouth
Mr Vinny Mathews	Southampton
Mr Pramod Gheevarughese Abraham	Portsmouth
Mr Ninesh John Abaraham	Bournemouth
Mr Abbin John	Southampton
Mr Anil Paulose Chacko	Portsmouth
Mr Alex John	Bournemouth
Mr Mathukutty Samuel Azhakkathil	Portsmouth
Mr Gijo Kuruvilla Philip	Bournemouth
Mr Shaj John Eapen	Bournemouth
Mr Shijo Shaji	Southampton

12. General Body Meetings & Executive Committee Meetings

Throughout this financial year, the General Body convened once and ten executive committee meetings were held.



Salem Mar Thoma Church

Southampton, UK

The General Body Meeting of Salem Mar Thoma Church was held on Saturday, 08 February 2025 and the office bearers, executive committee members and internal auditors for the year 2025-2026 were elected as below:

Vice President	:	Mr. Sam Thomas
Secretary	:	Mr. Joby John
Trustee Finance	:	Mr. Dijo John
Trustee Accountant	:	Mr. Anish Babu
Lay Leaders	:	Mr. Chesvin Varghese Chacko Mr. Sujin Varghese

The internal auditors elected are Mr. Shefley Mathew Puthenmadhom and Mr. Ebi M.C.

13. Executive Committee Members:

The following executive committee members were reported to be elected by their respective organizations in their respective general body meetings.

Assembly Rep (2023-2026)	:	Mr. Biby George Mathews
Edavaka Mission Secretary	:	Mr. Babu Thomas
Sunday School Headmaster	:	Mr. Cibi Mathew
Youth Fellowship Representative	:	Mrs. Ann Mariam Mammen
Sevika Sangam Representative	:	Mrs. Sheena Susan
Choir Master	:	Mr. Biby George Mathews
Portsmouth Area Representative	:	Mr. Joji Varghese
Bournemouth Area Representative	:	Mr. Ninesh John Abraham
Southampton Area Representative	:	Mr. Lalu Thomas
Worthing Area Representative	:	Mr. Sam John

13.1. Annual General Body for 2023-2024

The Annual General Body meeting for parish was held on 13th April 2024 at St James Church. The Annual Report for the year 2023-2024 and annual accounts with an income of £58,460.43 and expenditure of £28,410.85 was presented and passed. The Annual Budget for the year 2024-2025 with an income of £67,805.00 and expenditure of £48,565.00 was presented and passed.

13.2. Internal Auditors

During the fiscal year 2024-2025, Mr. Ebi M.C and Mr. Joseph Daniel faithfully carried out their responsibilities as Internal Auditors. Their diligent work was essential in promptly examining financial statements and providing valuable advice.



Salem Mar Thoma Church

Southampton, UK

14. Activities for the Year 2024 – 2025

By the abundant grace of the Almighty, the Parish has been blessed with the opportunity to engage in a wide range of activities aimed at fostering strong and lasting bonds within our community. Salem Mar Thoma Church is united in a shared vision to thoughtfully plan and implement impactful programs. These initiatives are designed with the primary objective of deepening fellowship and strengthening the spiritual unity of our members. Through active participation and engagement, the committee aims to offer meaningful opportunities for spiritual growth, enhance interpersonal relationships, and cultivate a deep sense of belonging among all attendees. These programs will serve as a foundation for collective worship, spiritual learning, and community building, ensuring that our church remains a vibrant, supportive, and nurturing spiritual home for all.

14.1. Worship and other services

The blessed sacrament of Holy Communion is reverently celebrated in Malayalam on the second Saturday and fourth Sunday of each month. Ordinary Worship Services are held on the first and third Sundays, with additional services on fifth Sundays conducted in English, aimed at encouraging active participation from the younger generations. Throughout the year, we come together for special services commemorating Zonal Sunday, Edavaka Mission Sunday, Education Sunday, Sevika Sangam Day, Youth Sunday, Christian Family Dedication Day, World Sunday School Day, Watch Night Service which enrich our spiritual journey. During these occasions, we follow the special worship order approved by the Mar Thoma Metropolitan, with respective parish organizations leading the services and prayers. We express our gratitude through special thanksgiving prayers for birthdays and wedding anniversaries. Following worship, we share in the warmth of Food Fellowship, further strengthening our community bond.

14.2. Prayer Groups & Prayer Meetings

The Parish is divided into four prayer groups, each named after its respective geographic location.

Prayer Groups	Secretaries
Bournemouth	Mr. Joseph T.P
Portsmouth	Mrs. Roshni Bijin
Southampton	Mr. Santhosh John Abraham
Worthing	Mrs. Sredha Shibu

These prayer groups organize regular prayer meetings with two prayer groups alternating as hosts each month. These meetings not only strengthen the fellowship within the families but also help them remain resilient during challenging times. Additionally, the vicar ensure that family visits are conducted with prayer group secretaries playing a crucial role in coordinating and ensuring the visits are well-organized.



Salem Mar Thoma Church

Southampton, UK

14.3. Farewell:

Revd Sijo John, our former vicar was given a heartfelt farewell on 20th of April 2024 in appreciation of his dedicated service to Salem Mar Thoma church. During his tenure, achan played a vital role in guiding our church organizations. Under his leadership, church and it's organizations were able to form and develop as independent bodies, contributing meaningfully to the life of the church through thoughtful and impactful programmes.

We extend our sincere gratitude to Revd Sijo John for his invaluable contributions and pastoral care.

14.4. Visiting Clergies

We were blessed to have the following clergies visit our church during this year.

Name	Date
Revd John Mathew C	23 June 2024
Revd Jacob P T	14 September 2024
Revd Soju M Thomas	22 September 2024
Revd Abu Cherian	26 October 2024

14.5. Obituary

With deepest grief, I regret to report that the following members of our church have lost their loved ones back in their homeland during this year. On behalf of Salem Mar Thoma Church, we extend our heartfelt condolences and keep them in our prayers.

1. Mr. Jose Perkottu Mathew, father of Mr. Jibin Mathew, Worthing area
2. Mr. Thomas Abraham Mannil, father of Mr. Ninesh John Abraham, Bournemouth area

14.6. House Warming

We had the privilege of conducting the housewarming for the following members of our church.

Mr. Gibin, K, Abraham, Portsmouth
Mr. Lejo Johnson, Southampton
Mr. Shanil Mathew, Portsmouth
Mr. Mathukutty Azhakkathil, Portsmouth



Salem Mar Thoma Church

Southampton, UK

15. Events of the parish:

The Parish is dedicated to uplifting the community through a range of activities aimed at nourishing the soul and deepening our connection with our Lord. These initiatives, including prayer gatherings and inspiring sermons, are thoughtfully organized to promote spiritual growth and fulfillment. As members unite, they cultivate a sense of unity and camaraderie, creating an environment filled with positivity, love, and respect.

The four Prayer Group Area Secretaries, along with the Kaisthana Samithi representatives from each organization within our parish, worked collaboratively with the Salem Mar Thoma Church office bearers, including the Vice President, Secretary, Trustees, and lay ministers, to carefully review and plan each program for the year.

15.1. First Holy Communion and Felicitation:

On 20 April 2024, Salem Mar Thoma Church had the distinct honor of hosting Rt. Revd Dr. Joseph Mar Ivanios Episcopa, the Diocesan Bishop of the UK-Europe-Africa Diocese of the Malankara Mar Thoma Syrian Church. During this momentous occasion, Thirumeni officially elevated our congregation to the status of a parish, marking a significant milestone in our church's journey. We also had the privilege of felicitating Thirumeni on his recent consecration as the Diocesan Bishop. Revd John Mathew C, the Diocesan Secretary, accompanied Thirumeni, adding to the significance of the event. The day was further enriched by the participation of 18 first holy communicants from our church, who partook in the sacred Mar Thoma Malayalam First Holy Communion, underscoring the spiritual depth and historic importance of the celebration.

15.2. Salem MTC Sports Day:

The Salem MTC Sports Day held on 14th July 2024 at Highbury Sports Center, Portsmouth, where sports enthusiasts from across the church came together to participate in friendly badminton and cricket matches. The event encouraged a strong sense of fellowship, with children and youth enthusiastically participating in a variety of games organized by the Sunday School and Youth Fellowship coordinators. These activities offered a joyful occasion for all members to connect, engage in friendly competition, and celebrate the unity within our church community. Mr. Shefley Mathew Puthenmadhom served as the Convener of Sports Day, ensuring the event was well-coordinated and enjoyable for all participants.

15.3. Parish Day

Our very first Parish Day was joyfully celebrated on the 14th of September at St. James Church, West End, Southampton marking a significant milestone in our journey as a parish. It was a moment of gratitude and happiness as we came together as one church family to celebrate our unity, faith, and the blessings we have received.



Salem Mar Thoma Church

Southampton, UK

The chief guest, Revd Jacob P.T, vicar of St. Peter's Mar Thoma Church, East London shared an insightful message on the importance of fostering strong connections within the church community. He encouraged us to build and nurture meaningful relationships.

The traditional Kerala cuisine, especially the delicious sadya, was a true highlight of the day. Everyone came together in the spirit of fellowship to share this joyful meal, making the food fellowship a warm and memorable part of the celebration.

15.3.1. A-Level Appreciation

One of the most significant events of the year was to felicitate and recognize the efforts of our A-Level students, Mr. Bennet Geo Mathews and Mr. Abel Abraham Joseph. These students were honored with mementos as a token of appreciation for their dedication and hard work in successfully completing their A-Level studies. The parish community offered heartfelt encouragement for their future endeavors.

15.4. Harvest Festival and One-Day Income:

The Harvest Festival was joyfully celebrated on the 12th of October 2024, led by our Vicar, Revd Subin Mathew Parayil. Following the thanksgiving service, an auction was held featuring home-grown fruits, plants, homemade snacks, and various other items generously prepared and brought in by our church members.

In keeping with tradition, members of the parish contributed their one-day income as an offering in support of the church's mission initiatives. We extend our heartfelt gratitude to all the organizations and prayer groups who lovingly prepared food for sale and to every member who wholeheartedly participated in the auction.

A special note of appreciation is extended to Mr. Sam Thomas and Mr. Mathew M. Mathew for their dedicated efforts as the Harvest Festival Convenors, Area Secretaries and Executive Committee Members, whose leadership helped make the event a meaningful and successful occasion for our church community.

15.5. Parish Convention

The Annual Parish Convention was held from the 25th to the 27th of October 2024. We were blessed to have Revd Abu Cherian, the esteemed Vicar of Carmel Mar Thoma Church, Liverpool, as our guest speaker. Revd Abu Cherian delivered a series of inspiring sermons centered on the theme "Family: Celebration of Relationships." He passionately encouraged all families to nurture their spiritual lives through faith, teamwork, and intentional quality time. His messages challenged us to reflect on family values, strengthen familial bonds, and uphold a Christ-centered home.

The Men's Choir led uplifting singing sessions that resonated deeply with the congregation, creating an atmosphere conducive to spiritual reflection and connection. Their harmonious melodies not only enhanced the worship experience but also played a pivotal role in uniting the congregation through shared musical expression. The convention was a spiritually enriching experience for the entire parish, encouraging renewed commitment to family unity and Christian living.



Salem Mar Thoma Church

Southampton, UK

15.6. Christian Family Dedication Day:

Sunday, 27th October 2024, was observed as Christian Family Dedication Day by the Malankara Mar Thoma Church. It also marked the third and final day of our Parish Convention. Revd Abu Cherian, the guest speaker, delivered an inspiring message based on Luke 2:41–52, offering deep insights into the spiritual foundation and unity of family life.

15.7. Christmas:

15.7.1. Carol Service:

Christmas—the most cherished season of the year—brings with it immense joy, and our Christmas Carol service stands out as a highlight, drawing us all together as one church family to honour the birth of our Lord and Saviour. On 21st December 2024, we gathered at St. James Church, West End, for a heartfelt celebration filled with carol singing. The choir filled the air with melodies of hope and gladness, setting a festive tone titled “Go to Him in Bethlehem”. Various church organisations came forward with vibrant Christmas-themed programmes, turning the evening into a truly memorable occasion. Our vicar, Revd Subin Mathew Parayil, shared an inspiring Christmas message that reminded us of the true meaning of the season.

15.7.2. Carol Rounds

The Prayer Groups of our church gathered in harmony to celebrate the birth of Jesus Christ. Through uplifting songs and music, they spread the joyous message of Christmas with heartfelt carols. This collective effort not only shared the festive joy of the season but also strengthened the bonds of fellowship and goodwill, inviting everyone to join in the celebration of Christ's miraculous birth. The carol rounds were held on the following dates:

Bournemouth Area on December 6th and 7th, Southampton Prayer Group on December 7th and 8th, Portsmouth Area on December 15th, and Worthing Area on December 22nd.

The carol rounds held in Worthing were a joyful and memorable experience, with representation from all prayer groups. It was truly a blessing to come together

15.8. Watch Night Service:

On December 31st, 2024, we celebrated the year-ending Watch Night Service followed by the Midnight Holy Communion. The service began with parishioners sharing their testimonies, reflecting on the numerous blessings they had received from the Almighty throughout the year. Our Vicar, Revd Subin Mathew Parayil, led the Holy Communion Service, offering an inspiring message centered on the importance of imbibing Christ's guidance to lead a faithful life. He reminded us that as we move into the new year, it is essential to reflect on the teachings of Jesus, allowing His wisdom to guide our decisions, actions, and interactions. Living a faithful life means following Christ's example of love, compassion, and humility in our daily lives, remaining steadfast in our faith even during challenging times. Revd Subin encouraged everyone to renew their commitment to Christ, seeking His direction in



Salem Mar Thoma Church

Southampton, UK

every aspect of life, and to walk with Him in love and service to others as we embrace the opportunities of the new year.

15.9. Diocese Events

15.9.1. Diocese Inauguration and Holy Communion

The formal inauguration of the Diocese of the Malankara Mar Thoma Syrian Church took place on 29th September 2024, officiated by our esteemed Metropolitan, Dr. Theodosius Mar Thoma Metropolitan. The event was graced by the presence of our Suffragan Metropolitans, Diocesan Bishop Rt. Revd P. D. Dr. Joseph Mar Ivanios Episcopa, various bishops, dignitaries, and the faithful members of the congregation. The occasion marked a significant milestone of our UK, Europe, and Africa Diocese, as it was celebrated with prayers, blessings, and a collective spirit of joy and commitment to the mission of the Church. The members of our church also actively participated in this auspicious event, joining in the celebrations with great joy and reverence. Salem Mar Thoma church choir members participated in our diocesan events and rendered beautiful songs as part of the Diocese Choir.

15.9.2. Wayanad Rehabilitation Fundraiser Initiative:

In response to Metropolitan Circulars No. 136 and 137 (UEA/CI/04/2024), all parishes and congregations were encouraged to dedicate time for prayer for those affected by the devastating landslide in Wayanad, India, which occurred on 30 July 2024. Additionally, it was advised to collect offertories and individual contributions on 11 August 2024 to support the relief efforts. Our church generously contributed £1,004.12 to the Diocese as part of this collection, demonstrating our solidarity and compassion for the affected communities.

16. Charity :

It is indeed a joyous moment to share that Salem Mar Thoma Church proudly extended its support to charitable causes by contributing £100 each to two esteemed organisations:

- **Air Ambulances UK**, the national body supporting the vital, lifesaving work of 21 air ambulance charities across the country. Their efforts ensure timely emergency medical assistance for those in critical need.
- **Samaritans UK**, a registered charity dedicated to offering emotional support to individuals experiencing distress, struggling to cope, or at risk of suicide. Their 24/7 helpline provides a compassionate ear to those in need across the UK and Ireland.
- **Medical Aid** : A charity contribution of £2000 was made to support medical aid initiatives

These contributions reflect our parish's commitment to not only nurturing our own community but also extending Christ's love and compassion to the wider society.



17. Organizations and Activities:

17.1. Edavaka Mission:

Every member of the Church is called to be a missionary, embodying such joy and assurance of salvation that they become a witness for Christ to everyone they encounter, regardless of their secular profession. The Edavaka Mission works alongside church members to strengthen their spiritual growth and extend outreach to the broader community, sharing Christian values and principles.

Guided by the objectives of Intercessory Prayer, Bible Study, Witnessing and Sharing, House Visits, Prayer Meetings, and Gospel Outreach, our Edavaka Mission undertakes a range of activities to fulfill its mission.

Every three months, the Edavaka Mission has been conducting combined prayer meetings hosted by various prayer groups, encouraging communal prayer and spiritual growth among members. This year, prayer meetings were held as below:

31 August 2024 : Southampton

23 November 2024 : Portsmouth

22 February 2025 : Worthing

Additionally, intercessory prayers are conducted on the second week of each month at the church, preceding the Holy Communion service, to seek divine guidance and support for our congregation.

The Edavaka mission also plays a vital role in supporting the church convention, contributing to its success and spiritual impact. Furthermore, the Edavaka Mission encompasses the men's choir, which leads the praise and worship sessions during all these meetings. Their participation enhances the worship experience and contributes to the spiritual atmosphere of our gatherings. Through these efforts, the Edavaka Mission aims to nurture a vibrant spiritual community and actively engage in sharing Christian values and practices. Mr. Babu Thomas served as the Secretary of Edavaka Mission during the year.

17.2. Sevika Sangham

Sevika Sangam comprising woman above the age of 18 is an integral part of our parish under the guidance of the president Revd Subin Mathew Parayil, we had regular meetings every 2nd and 4th week after the holy communion service. These gatherings have provided a platform for worship, bible study sessions and opportunities to deepen relationships among members and with God. Throughout the year Sevika Sangam actively participated in both church and zonal activities. Members represented the UK, Europe and Africa annual conference and engaged in activities such as competitions.

Sevika Sangam day was observed, and the members took charge of leading the church service. Sevika Sangam members have demonstrated their skills in the talent fest and X mas carol service. Continuing



Salem Mar Thoma Church

Southampton, UK

the prayer cell on the first day of each month from 18:00 to 23:00 provides a dedicated time for members to unite in prayer for the church, the future generation and the individual prayer needs.

Below are the Office Bearers of Sevika Sangam.

Mrs. Anitha Thomas	Vice President
Mrs. Sheena Susan	Secretary
Mrs. Anju Varghese	Treasurer

17.3. Sunday School

We give all praise and Glory to our heavenly father, Jesus Christ our saviour who empowers us and bless us for the spiritual growth of the Sunday School children. Our new academic year commenced on September 14th before the Holy Communion service. During the 2024-2025 academic year, we were blessed to welcome 83 children, ranging from Nursery/KG to Year 12, who consistently attended Sunday School classes. Classes alternate between two weeks of online learning and two weeks of face to face sessions.

The in-person sessions are scheduled on 2nd Saturday and 4th Sunday before our Holy Communion services. Online sessions held on the 1st and 3rd Sundays of the month, prior to the Divine Service.

Throughout this year, we have been blessed with 25 dedicated teachers both primary and assistant teachers who have played an essential role in delivering meaningful lessons.

Zonal Exam 2023-2024: Zonal Annual Exam was held on July 7th, 2024, and we had 68 students registered for the exam. Out of these, 53 students attended, demonstrating their commitment and dedication to their studies, while 15 were unable to participate.

Lenten Journey: During the 50 days of Lent, our Sunday School children diligently shared the Word of God. We are deeply thankful for the unwavering support from parents and teachers, who helped guide our children through this sacred time. Thanks to Biby Mathew for the video editing and upload to YouTube and Facebook.

Vacation Bible School : Our Vacation Bible School, held on 31st May, June 1st, 2nd and 8th, was a vibrant and spiritually enriching event. Around 70 children participated, making it a memorable experience. Our VBS directors, Mr. Ernest Abraham and Mrs. Sumi Titus, led the program with great passion, ensuring that the children were spiritually fed through meditation, singing, and engaging games. We also extend our heartfelt thanks to our Vicar. Subin Mathew Parayil, VBS convenors, Mrs. Anupa Shefley and Ms. Anusha Thomas, as well as all the volunteers, parents, and teachers who made this event a great success.



Salem Mar Thoma Church

Southampton, UK

Sunday School Talent Fest and Vidhyarambham: On September 7th, we celebrated Holy Communion and the Vidhyarambham ceremony, led by our beloved Vicar, Revd Subin Mathew. It was followed by our annual Sunday School Talent Fest, where children from all classes showcased their God-given talents. Their performances were truly inspiring, and it was a joy to see them celebrating their creativity in the presence of God.

Sunday School Anniversary: The Sunday School Anniversary on October 12th, 2024, was a day of joy and gratitude. It began with a Holy Communion service, followed by a heartfelt musical performance

by our children. Mrs. Anju Varghese, our Sunday School Secretary, read the Annual Report, and the event culminated in a prize distribution ceremony.

World Sunday School Day: On November 2nd, 2024, we joined the global community in celebrating World Sunday School Day at Cotton Green Church, Tamworth. It was a day filled with fun and learning, where our children also participated in choreography presentations, representing our Sunday School.

Christmas Carol Service: Our Sunday School children actively participated in the Christmas Carol Service on December 21st, 2024, singing beautiful medley songs that filled our hearts with the spirit of Christmas.

Teachers' Retreat 2025: The Midlands Sunday School Teachers' Retreat, held on February 1st, 2025, was hosted by our Sunday School. We were blessed to welcome teachers from various churches under the Midland Centre, where they gathered to refresh their spirits and renew their commitment to teaching the Word of God.

Below are the Office Bearers of Sunday School.

Mr. Cibi Mathew	Head Teacher
Mrs. Anju Varghese	Secretary
Mr. Abraham Symon	Treasurer
Mrs. Anupa Miriam Shefley	Committee Member
Mrs. Sheeja Sony	Committee Member

17.4. Youth Fellowship

The Youth Fellowship actively participated in church life by assisting during Holy Qurbana and engaging in various community initiatives. Throughout the year, we maintained regular fellowship by holding in-person meetings after Qurbana services and online meetings every other Thursday. We hosted an Inaugural Event, organised a fun-filled overnight trip to FlipOut, and collaborated on a calendar fundraiser. At the Church Harvest Festival, our youth set up and ran a stall selling chicken nuggets. Youth ran a charity effort supporting dialysis patients in India, ensuring financial help reached those in



Salem Mar Thoma Church

Southampton, UK

need. Through every event and act of service, our youths have grown stronger in faith and closer in community.

Below are the Office Bearers of Youth Fellowship.

Mr. Jubin Shajan Mathew	Vice President
Mr. Bennet Geo Mathews	Secretary
Ms Anns Biju Rose	Joint Secretary
Mr Danny Joseph Daniel	Treasurer

17.5. Choir

The Salem Mar Thoma Church Choir, Southampton, continues to be a vital part of our church's worship and fellowship, faithfully serving to glorify God through the ministry of music. Under the dedicated leadership of our Choir Master, Mr. Biby George Mathews, and Assistant Choir Master, Mrs. Reeva Sara Sujin—without whose tireless efforts, musical guidance, and steadfast commitment none of this would be possible—the Choir has grown stronger as an organisation, united in purpose and spirit.

Guided by our Former Vicar, Revd Sijo John and our Current Vicar, Revd Subin Mathew Parayil, the Choir has led worship during Holy Communion services and played a key role in significant events such as the First Holy Communicants' Service with our Diocesan Episcopa, the Harvest Festival, the Christmas Carol Service, and various Diocesan programmes.

A special highlight was the Lenten Music Hour, which deeply enriched our spiritual journey through the season. With 36 members now officially registered with the DSMC, and with the continued support of talented instrumentalists, generous sponsors, and our loving church community, the Choir has continued to grow in faith, fellowship, and harmony.

Below are the Office Bearers of Choir.

Mr. Biby George Mathews	Choir Master
Mrs. Reeva Sujin	Asst. Choir Master
Ms Sneha Sara Santhosh	Secretary
Mrs. Anupa Miriam Shefley	Treasurer



18. Acknowledgements

We extend our heartfelt gratitude to all those who have supported and contributed to the life and mission of Salem Mar Thoma Church. We express our sincere appreciation to our former Diocesan Bishop, Rt. Revd Dr. Isaac Mar Philoxenos Episcopa, and our current Diocesan Bishop, Rt. Revd PD Dr. Joseph Mar Ivanios Episcopa, for their continued spiritual guidance and leadership.

Our thanks go to our Vicar, the Office Bearers, Executive Committee Members, and Internal Auditors, Organizations and area prayer groups for their steadfast support, collaboration, and tireless efforts in steering the parish forward.

We gratefully acknowledge the UK-Europe-Africa Diocese for its vital role in guiding and strengthening our growth as a faith community, offering support at every stage of our journey.

We also thank all those who have participated in the life of our parish—through prayers, active presence, financial contributions, and especially the food sponsors who have supported our fellowship events. We extend special appreciation to food vendors, visiting families, and well-wishers who have partnered with us in various ways.

Finally, we are deeply thankful to the Vicar and Committee of St. James Church, West End, for their gracious hospitality in providing worship space and for their consistent support throughout the year.

Your involvement has truly been a blessing, and we pray for God's continued grace upon each of you.



Salem Mar Thoma Church

Southampton, UK

19. Conclusion

As a faithful spiritual family, we have witnessed God's overflowing kindness and provision throughout the past year. Through His unmerited grace, our parish has been lifted and guided forward. In spite of our human frailties, the Lord's compassionate hand has shielded us, upheld us, and empowered us to serve as His ambassadors.

Through consistent worship, intercessory gatherings, scriptural studies, and meaningful programs, our church has flourished in the presence and infinite mercy of God. We are deeply thankful for the timely pastoral leadership and spiritual support offered by our Bishops, ministers, and committed lay members.

As we move into the future, let us renew our dedication to furthering God's work and purpose—by reflecting the spirit of Christ in our lives: living with humility, compassion, honesty, generosity, and a heart to serve. May the Lord continue to guide our church family and bless all our efforts for the glory of His name and the advancement of His Kingdom.

For and on behalf of the Executive Committee,

Mrs. Sony Abraham
Secretary

Revd Subin Mathew Parayil
Vicar

Date: 07 April 2025

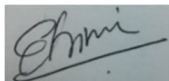
Internal Audit Report of Salem Mar Thoma Church, Southampton, UK

The Members of Salem Mar Thoma Church, Southampton, UK

We have audited the accompanying Financial Statement (Receipts and Payments) of Salem Mar Thoma Church, Southampton, UK for the financial year ended 31st March 2025.

The preparation of these Financial Statements is the responsibility of the Trustees. Our role as Internal Auditors is to express an opinion on these Financial Statements. We have obtained all the information and explanations that, to the best of our knowledge and belief, were necessary for the purposes of our audit.

In our opinion, the Financial Statements provide a true and fair view as of 31st March 2025, based on the information received and explanations provided to us.



Ebi Malayil Chacko

Internal Auditor



Joseph Daniel

Internal Auditor



Salem Mar Thoma Church

Southampton, UK

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR FROM 8TH MARCH 2024 TO 31ST MARCH 2025

	Note	Unrestricted Funds			Restricted Funds	Total Funds 2024-25	Total Funds 2023-24
		General Funds	Designated Funds	Total			
Income		£	£	£	£	£	£
Subscription & Donations	2,3&6	58,376.10	8,848.98	67,225.08	5,739.64	72,964.72	49,463.63
Other Activities- Fundraising Events	7	5,845.50	1,170.50	7,016.00	-	7,016.00	5,891.50
Bank Interest	2	-	1,469.14	1,469.14	-	1,469.14	13.30
Other		-	-	-	-	-	-
Total Income		64,221.60	11,488.62	75,710.22	5,739.64	81,449.86	55,368.43
Expenditure on Charitable Activities							
Church Running Costs	9	41,434.72	6,076.99	47,511.71	2,395.00	49,906.71	21,306.73
Other Charity Program	8	-	1,373.00	1,373.00	3,204.12	4,577.12	1,464.57
Total Expenditure		41,434.72	7,449.99	48,884.71	5,599.12	54,483.83	22,771.30
Net Balance		22,786.88	4,038.63	26,825.51	140.52	26,966.03	32,597.13
Transfer Between Funds							
Capital Expenditure	2&3	-	-	-	-	-	-
Other	2&3	(26,970.12)	25,661.00	(1,309.12)	1,309.12	-	-
Net Movement in Funds		(4,183.24)	29,699.63	25,516.39	1,449.64	26,966.03	32,597.13
Reconciliation of Funds		-	-	-	-	-	-
Total Funds Brought Forward		8,187.08	44,754.12	52,941.20	2,535.43	55,476.63	22,879.50
Total Funds Carried Forward		4,003.84	74,453.75	78,457.59	3,985.07	82,442.66	55,476.63

❖ Notes 1 to 11 on the following pages form part of these financial statements.



Salem Mar Thoma Church

Southampton, UK

Balance Sheet as of 31 st March 2025			
	Note	2024-25	2023-24
		£	£
Fixed Assets		-	-
Current Assets			
Cash at Bank & in Hand	10	82,442.66	55,476.63
Total	-	82,442.66	55,476.63
Current Liabilities			
Creditors: Amount Falling Due Within 1 Year	-	-	-
Net Current Assets	-	82,442.66	55,476.63
Net Assets	-	82,442.66	55,476.63
Funds of the Charity			
Unrestricted Funds			
i. General Funds	-	4,003.84	8,187.08
ii. Designated funds	2	74,453.75	44,754.12
Total	-	78,457.59	52,941.20
Restricted Fund	3	3,985.07	2,535.43
Total Funds	-	82,442.66	55,476.63

Dijo John
Trustee Finance

Sujin Varghese
Trustee Accountant

Revd Subin Mathew Parayil
Vicar



Salem Mar Thoma Church

Southampton, UK

Notes to the accounts for the year ended 31st March 2025

1. ACCOUNTING POLICIES AND PRESENTATION OF FINANCIAL STATEMENTS

The financial statements are prepared under the historical cost convention and are prepared in accordance with the Statement of Recommended Practice "Accounting and Reporting by Charities" [Charities SORP (FRS102)] and Charities Act 2011.

Incoming Resources

Donations, grants and other forms of voluntary income are accounted for within the accounting year. Income tax recoverable on Gift Aid donations and legacy is recognised when the income is received.

Resources Expended

Expenditure is accounted for on an accrual basis. Management and administration costs are those incurred in connection with the administration of the charity.

Funds

General Funds represent those funds that are not subject to any restrictions regarding their use and are available for application to the general purposes of the charity. The balance represents the unexpended resources held within the fund. Designated Funds are part of Unrestricted funds that have been set aside for specific purposes by the trustees. These purposes are set out in note 2. Restricted Funds are those funds that must be spent for specific charity purposes as specified by the donor (Refer to note 3).

2. Designated Funds

The accumulated unrestricted funds of the charity include the following designated funds, which have been set aside from general funds by the parish/organisational trustees for specific purposes.

	Balance as at 08th March 2024	During the Current Year					Balance as at 31st March 2025
		Transfers from General Funds	Collections /Proceeds	Utilised		Net Movement	
				Capital Exp	Other Exp		
Church Development Fund	43,000.00	25,000.00	903.98	-	-	25,903.98	68,903.98
Choir	-	-	380.00	-	200.00	180.00	180.00
Edavaka Mission	-	-	-	-	-	-	-
Youth Fellowship	209.00	-	2,904.00	-	2,358.08	545.92	754.92
Sevika Sangam	722.00	-	1,035.50	-	611.52	423.98	1,145.98
Sunday School	59.82	-	4,796.00	-	3,649.39	1,146.61	1,206.43
Bank Interest	13.30	-	1,469.14	-	-	1,469.14	1,482.44
Vicar's Transfer Fund	750.00	661.00	-	-	631.00	30.00	780.00
Total	44,754.12	25,661.00	11,488.62	-	7,449.99	29,699.63	74,453.75

- i. CDF (Church Development Fund) - set aside towards Church development, including purchasing land/worship place/vicarage.



Salem Mar Thoma Church

Southampton, UK

- ii. Choir, Edavaka Mission, Youth Fellowship, Sevika Sangam, and Sunday School are internal organisations of the parish, and funds are managed autonomously by themselves through the parish accounts.
- iii. iii. Vicar's Transfer Fund - for the expenses incurred for Vicar and his family upon their transfer to and from the United Kingdom.

3. Restricted Funds

	Balance as at 08th March 2024	During the Current Year				Balance as at 31st March 2025
		Transfers from General Funds	Collections /Proceeds	Utilised	Net Movement	
Charity Work	1,230.43	500.00	667.14	2,200.00	(1,032.86)	197.57
Sp. Collections Charity	-	419.12	585.00	1,004.12	-	-
Charity Transfer from Diocese collection	-	1,500.00			1,500.00	1,500.00
Recessa	152.50	-	162.50	-	162.50	315.00
Uposhanam	327.50	-	400.00	-	400.00	727.50
All Thirteen Offertory	-	390.00	-	-	390.00	390.00
Diocese Contribution	825.00	(1,500.00)	3,925.00	2,395.00	30.00	855.00
Total	2,535.43	1,309.12	5,739.64	5,599.12	1,449.64	3,985.07

- i. One Day Income -Annually the amount of £500.00 from the total collected will be used to meet the specific needs of individuals or organisations outside the Church who are in dire financial need. It covers broadly three areas i) Educational Aidii) Medical Aid iii) Other Miscellaneous Aid for people in need.
- ii. Special collection made for supporting a bereaved family.
- iii. Reccessa is collected from individual members and paid to the parent church as a contribution(Reccessa) for the maintenance of Bishops, and the Lent fund (Uposhanam) is collected during Lent and is used by the parent church towards Orphanages and Destitute Homes (Homeless).
- iv. Zonal Collection is made from our members and remitted to our Zonal (UK and Europe) Office.
- v. Charity - Fund raised to support the family of the church member.

4. Loan

No loan amount was outstanding as of 31st March 2025.

5. Fixed Assets during the Year

During this year, there was no fixed asset added.

6. Subscription, Donations etc. - General Fund

	2024-25	2023-24
Subscription from Members	28,124.00	23,735.00
Other Donations/Collections	16,304.96	10,484.00
Various Offertories	13,947.14	9,828.78
Total	58,376.10	44,047.78



Salem Mar Thoma Church

Southampton, UK

7. Income from other Activities – Fundraising Events

	Notes	2024-25	2023-24
Parish Day		1,530.00	1,580.00
Cake / Book Sale, etc	DF	1,170.50	705.00
Sports Day		250.50	679.50
Harvest Festival		4,065.00	3,025.00
Total		7,016.00	5,989.50

8. Expenses on Charitable and Evangelical Activities

	Notes	2024-25	2023-24
Medical Aid	RF	2,000.00	-
Other Miscellaneous Aid	RF	1,004.12	515.00
Education Aid	RF		769.57
Two Saints Ltd	DF	100.00	-
Light to Life (Special Collection)	DF	-	180.00
Medical Aid (YF)	DF	1,273.00	-
Air Ambulance UK	RF	100.00	-
Samaritans	RF	100.00	-
Total		4,577.12	1,464.57

9. Church Running Costs

	Notes	2024-25	2023-24
Vicar Salary/Visiting Speaker		20,065.68	7,223.57
Diocese/Sabha/COMPE		2,755.00	2,335.00
Fellowship & Special Events		8,336.24	3,970.88
Award Felicitations		11.50	30.00
Convention & Family Retreat		500.00	400.00
Printing, Stationery, Postage, Telephone, Website, etc		934.66	319.06
Church Rent		6,724.60	3,898.50
Church Organisation Expenses	DF	5,445.99	947.03
Regional Events/Conference		1,020.00	619.28
Special Occasion Catering/Consumables		1,058.43	668.28
Insurance		264.51	245.99
Other/Altar/Sound System, etc		2,790.10	649.14
Total		49,906.71	21,306.73



10. Movement in Cash Balance

	2024-25	2023-24
Opening Cash Balance	55,476.63	22,879.50
Net surplus	26,966.03	32,597.13
Closing Cash Balance	82,442.66	55,476.63
Reconciled Cash/Bank Balance as on 31st March 2025		
Current Account	13,341.11	10,072.78
Fixed Term Deposit (Short Term)	1,101.55	1,513.30
Fixed Term Deposit	68,000.00	43,000.00
Cash In Hand	-	890.55
Total Cash in Hand and at Bank Balance	82,442.66	55,476.63

11. Trustees' Remuneration and Expenses

No remuneration or any other financial benefit, either directly or indirectly, was paid or is payable out of the funds of the charity to any of the trustees or to any persons known to be connected with the charity.



Salem Mar Thoma Church

Southampton, UK

Income & Expenditure Statement for Year ended 31st March 2025

Item No.	Description	Note	Budget 2023-24	Actual 2023-24	Budget 2024-25	Actual 2024-25
A	Income					
A.01	Subscription		21,000.00	23,735.00	25,200.00	28,124.00
A.02	Offertory		3,300.00	6,658.78	8,500.00	9,584.14
A.03	Birthday Offertory		1,600.00	1,970.00	2,250.00	2,898.00
A.04	Wedding Anniversary Offertory		-	795.00	900.00	1,185.00
A.05	Baptism Offertory		100.00	50.00	100.00	-
A.05a	Safe Confinement Offertory			50.00	50.00	-
A.06	Marriage Offertory		100.00	100.00	100.00	-
A.06a	Kaimuth Offertory			5.00	5.00	-
A.07	Housewarming Offertory		-	200.00	100.00	200.00
A.08	Donations		100.00	10.00	100.00	6,029.96
A.09	One Day Income		2,250.00	4,750.00	5,500.00	5,820.00
A.10	Diocese Contribution	RF	2,000.00	3,160.00	3,500.00	3,925.00
A.11	Harvest Festival		1,500.00	3,025.00	3,500.00	4,065.00
A.12	Christmas Carol Rounds		1,500.00	3,640.00	4,000.00	4,100.00
A.13	Recessa	RF	100.00	152.50	200.00	162.50
A.14	Uposhanam	RF	100.00	327.50	400.00	400.00
A.15	Sunday School	DF	-	908.85	-	4,796.00
A.16	Youth Fellowship	DF	-	237.00	-	2,904.00
A.17	Sevika Sangam	DF	-	722.00	-	1,035.50
A.18	Edavaka Mission	DF	-	-	-	-
A.19	Choir	DF	-	-	-	380.00
A.20	VBS		700.00	2,034.00	-	-
A.21	Bank Interest	DF	-	13.30	1,000.00	1,490.26
A.22	Rent		-	50.00	-	355.00
A.23	Parish Day		-	1,580.00	1,600.00	1,530.00
A.24	Sports Day		-	679.50	750.00	250.50
A.25	Charity Work	RF	-	515.00	-	1,235.00
A.26	Church Development Fund	DF	-	-	3,000.00	900.00
A.27	Fellowship Meal		-	-	-	-
A.28	Tax Refund (Gift Aid)		-	-	550.00	-
A.29	Family Retreat		-	-	6,500.00	-
A.30	Prayer Group		-	-	-	80.00
	Total Income		34,350.00	55,368.43	67,805.00	81,449.86



Salem Mar Thoma Church

Southampton, UK

Item No.	Description	Note	Budget 2023-24	Actual 2023-24	Budget 2024-25	Actual 2024-25
B	Expenditure					
B.01	Vicar'S Salary & Allowance Share		9,000.00	6,048.80	10,550.00	11,436.54
B.02	Vicar'S Travel Expense (Inc Lease)		2,700.00	274.77	4,300.00	6,638.81
B.03	Rent		4,000.00	3,898.50	6,000.00	6,724.60
B.04	Episcopal & Guest Visit		750.00	650.00	1,200.00	1,150.00
B.05	Convention		500.00	400.00	800.00	500.00
B.06	Harvest Festival		500.00	187.90	500.00	247.77
B.07	Christmas Carol Rounds		400.00	96.13	400.00	143.10
B.08	VBS		850.00	1,081.18	-	-
B.09	Printing & Stationery		350.00	104.40	500.00	147.59
B.10	Courier / Postage		300.00	141.37	500.00	160.47
B.11	Sundry Expense		750.00	103.29	400.00	198.73
B.12	Visa Expenses For Vicar & Family		750.00	-	800.00	209.33
B.13	Church Equipment		500.00	522.45	1,300.00	1,234.85
B.14	Refreshments		750.00	668.28	1,250.00	1,058.43
B.15	Altar Expenses		600.00	126.69	600.00	130.65
B.16	Receessa	RF	100.00	-	387.50	-
B.17	Uposhanam	RF	100.00	-	777.50	-
B.18	Diocese Contribution	RF	3,000.00	1,975.00	2,030.00	2,395.00
B.18a	Nithyachilavu			360.00	670.00	360.00
B.18b	All Thirteen Offertory				390.00	-
B.19	Diocese Events		1,000.00	619.28	1,000.00	1,020.00
B.20	Sunday School	DF	600.00	1,099.03	-	3,649.39
B.21	Youth Fellowship	DF	-	28.00	-	2,358.08
B.22	Sevika Sangam	DF	-	-	-	611.52
B.23	Edavaka Mission	DF	-	-	-	-
B.24	Choir	DF	-	-	-	200.00
B.25	Parish Day		-	2,028.49	2,500.00	1,921.42
B.26	Sports Day		-	577.18	750.00	240.17
B.27	Insurance		-	245.99	350.00	264.51
B.28	Farewell Expense	DF	1,000.00	250.00	650.00	631.00
B.29	Charity Work	RF	500.00	1,284.57	-	3,204.12
B.30	Church Development Fund	DF	8,000.00	-	-	-
B.31	Vicar's Telephone / Internet		-	-	280.00	439.37
B.32	Vicar's Utility Expense		-	-	2,180.00	1,344.60
B.33	Family Retreat		-	-	6,500.00	-
B.34	Organisation Grant		-	-	1,000.00	-



Salem Mar Thoma Church

Southampton, UK

Item No.	Description	Note	Budget 2023-24	Actual 2023-24	Budget 2024-25	Actual 2024-25
B.35	First Holy Communion & Felicitation Ceremony					5,783.78
B.36	Prayer Group					80.00
	Total Expenditure		37,000.00	22,771.30	48,565.00	54,483.83
	Income Over Expenditure		-2,650.00	32,597.13	19,240.00	26,966.03
Transfer from General Funds to Designated Funds						
	Church Development Fund			25,000.00		25,000.00
	Farewell Expense			1,000.00		661.00
	Total General Fund to DF		-	26,000.00		25,661.00
Transfer from General Funds to Restricted Funds						
	Share From One Day Income Collection			500.00		500.00
	All Thirteen Offertory					390.00
	Charity Offertory					419.12
	Total General Fund to RF		-	500.00	-	1,309.12

DF - Designated Fund RF - Restricted Fund

Rev. Subin Mathew Parayil
Vicar

Dijo John
Trustee Finance

Sujin Varghese
Trustee Accountant

