

TRUSTEES ANNUAL REPORT

CHARITY NAME: PORTSMOUTH REFEREES DEVELOPMENT GROUP

CHARITY REGISTRATION NUMBER: 1207290

FINANCIAL YEAR ENDING: 31ST MARCH 2025

OBJECTIVES AND ACTIVITIES

Summary of the purposes of the charity as set out in the governing document.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.

The aim of our organisation is to offer advanced education for young people over the age of 14 and adults in the Portsmouth District and the surrounding areas. We strive to offer the provision of vocational and physical training in football refereeing.

As a Referees Development group, we offer regular training sessions for people over the age of 14 including adults. We as an experienced group of coaches offer a split between theoretical training and practical activities to develop the skill set required to support individuals with their refereeing journeys. Every individual's development is reviewed closely throughout the year, offering additional sessions and online training when required. Alongside the regular training we provide in the Portsmouth area, we often get new members looking to join our group as we offer a unique training platform for all ages and abilities. Referees join us from all different

<p>The Role and Contribution of Volunteers within the Organisation.</p>	<p>backgrounds, and they come to join to us, to help them progress in the refereeing world.</p> <p>Our Development Group is formed by paying members and volunteers. Our Volunteers are non-paid running referees who give up time to provide high quality training in the form of planned training sessions on a regular basis. We felt that having active referees delivering the sessions was the most effective way forward as our members can use the volunteer's expertise to support their own game. We also have a couple of volunteers who support with administration tasks when required. Volunteers provide a vital role in keeping our organisation on track with our aims and objectives.</p>
-------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

ACHIEVEMENTS AND PERFORMANCE

<p>Key Achievements: A summary of the main achievements during the year, highlighting the impact of the charities work on its beneficiaries</p>	<p>Throughout the year we have had many achievements that we had celebrated. The Main one being the successful promotions achieved by many of our members. In the Refereeing program now, referees with the correct skill set can obtain mid-season promotions enabling them to advance quicker up the refereeing ladder. This can only happen if the members have the correct training which we feel we as an organisation have provided</p>
--------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

sufficiently, helping these successful members achieve their goals.

Other Achievements include being asked to provide match officials for a Premier League Tournament on remembrance Sunday. We provided a mixed of boys and girls to officiate at the event, which proved to be a huge success as we have been asked to do more events in the future. This was a very proud moment for us as an organisation, and it shows outside organisations that we can provide the talent required for such events across the country.

At the Start of the year, we set out with the main objective being to offer the best training for referees. As the Season has gone on, our number of members have dropped slightly as what we offer requires a set amount of commitment and unfortunately some members have been unable to commit to the group on going. However, on the positive side, we achieved the level of refereeing promotions that we set out and have managed to identify more talent that we can support who have joined us from outside the Portsmouth area. We Welcome new members all the time and if we can provide individuals with enough knowledge to achieve there refereeing dreams, we as an organisation have achieved our goals.

<p>Targets for the Remainder of this year.</p>	<p>As we enter the second part of the Refereeing season, we are now turning out attention into looking at obtaining some grant funding from different sources. We welcome on board; Karen Burns who will undertake the role as Grant Co-ordinator as we look to find sufficient funds to develop the training and progression of all members to the next level. In the Coming months, we are planning to put on a referees welcome evening. This is designed to allow more members from outside the Portsmouth area to come along and see what structure we have in place, hoping that new members will enrol in our program in the not-too-distant future.</p>
<p>Financial Overview</p>	<p>At Present we have just a small pot of reserve funds available if required. Our prime source of income comes from paying members who pay for their training monthly. As we look to grow, we will investigate the Grant application process, with our aim being to grow our pot and build as an organisation at the same time.</p>

The Trustees of our organisation are all in agreement with the above:

Chris James

Kevin Moore

Dean Clarke

Pete Higgins

Dated: 30th January 2026

Report Above: Complied by Chris James



Receipts and payments account

For the period from	31ST MARCH 25	To	
------------------------	---------------	----	--

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
A1 Receipts			
DONATIONS	-	-	-
MEMBERS PAYMENT	3,250	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total (Gross income for AR)	3,250	-	-
A2 Asset and investment sales, (see table).			
	-	-	-
	-	-	-
Sub total	-	-	-
Total receipts	3,250	-	-
A3 Payments			
	-	-	-
ROOM HIRER	400	-	-
JOHN JENKINS PITCH	1,700	-	-
PUBLIC LIABILITY INSURANCE	100	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total	2,200	-	-
A4 Asset and investment purchases, (see table)			
	-	-	-
	-	-	-
Sub total	-	-	-
Total payments	2,200	-	-
Net of receipts/(payments)	1,050	-	-
A5 Transfers between funds	-	-	-
A6 Cash funds last year end	-	-	-

<i>Cash funds this year end</i>	1,050	-	-
----------------------------------------	--------------	----------	----------

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds	1,050	-
		-
		-
	Total cash funds	-
	(agree balances with receipts and payments account(s))	Agreement Error
B2 Other monetary assets		-
		-
		-
		-
		-
		-
B3 Investment assets		Fund to which asset belongs
B4 Assets retained for the charity's own use		Fund to which asset belongs
B5 Liabilities		Fund to which liability relates
CCXX R3 accounts (SS)	3	31/01/2026

Signed by one or two trustees on
behalf of all the trustees

Signature

Print N

CJAMES

CHRIS J



Total funds	Last year
to the nearest £	to the nearest £
-	-
3,250	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
3,250	-
-	-
-	-
-	-
3,250	-
-	-
-	-
-	-
3,250	-
-	-
400	-
1,700	-
100	-
-	-
-	-
-	-
-	-
-	-
2,200	-
-	-
-	-
-	-
2,200	-
1,050	-
-	-
-	-

1,050	-
-------	---

Restricted funds	Endowment funds
to nearest £	to nearest £
-	-
-	-
-	-
-	-
OK	OK

Restricted funds	Endowment funds
to nearest £	to nearest £
-	-
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

Amount due (optional)	When due (optional)
-	
-	

-	
-	
-	

ame	Date of approval
AMES	30/01/2026