



Trustees' Annual Return – 2024/25

Reporting Period: 29 February 2024 – 6 August 2025

Prepared by: Mr. Nichola J. MATATA



1. Objectives and Activities

- **Charitable Purpose:**

- Advance education in the Greater Equatoria region of South Sudan by providing teachers with training, information and supplies required to improve the quality of school teaching in South Sudan, and by assisting school managers/leaders in the development of local education provision.
- Prevent or relief of poverty in the Greater Equatoria region of South Sudan by providing essential items and services to individuals in need.
- Relieve poverty or financial hardship among refugees from South Sudan and their dependants living in the UK by providing support and practical advice.

2. Financial Overview

Category	Amount (£)
Total Income	£5250
Total Expenditure	£5192
Reserves Carried Forward	£3657

- **Sources of Income:** Monthly members' subscriptions.
- **Major Expenditures:** Programme delivery.

3. Governance and Structure

- **Board Composition:**

- **Trustees**

- Mr. Nichola MATATA - Chairman
- Dr. Charles Ocheri Cornello LANGOYA – Secretary
- Margret Antony Tikimo Mbugoniwia – Treasurer

- New appointments in 2024/25: 0

- **Key Policies Reviewed:**

- Safeguarding.

- **Risk Management:**

- Reviewed safeguarding procedure,
- Publicising the none-political nature of the organization.
- Strict observation of the financial management of the funds through dual approval of transactions.



4. Achievements and Impact

- **Outcomes:**
 - Provided financial relief to the following families
 - Matata – following a health emergency
 - Loponi - following the death of Mr Loro
 - Mollinga - following the death Jamal
 - Organised engaging encounters to support bereaving community members
 - Staged a community get-together, helping raise the spirits of the members after numerous reports of bereavements
- **Feedback & Evaluation:**
 - Collected feedback via word-of-mouth; high satisfaction
 - Overall the community is satisfied with the way in which the executive runs the organization.

5. Future Plans

- Expand the board of trustees to include at least five trustees with at least one female addition
- Publicise membership payments to increase annual income for sustaining activities
- Establish a dedicated task force to oversee the welcoming of new arrivals to the UK—through provision of guidance/mentorship programme.
- Call for elections for a new executive body

6. Compliance and Declaration

We confirm that the charity has complied with statutory obligations including submission of the annual return, accounts, and trustee reports to the Charity Commission, and maintained appropriate financial and governance standards throughout the reporting period.



This report was approved by the board of trustees on 12th November 2025 and signed on their behalf by: **Chair of Trustees:** Mr. Nichola J. MATATA

Signature

: J. Nichola



EQUATORIA COMMUNITY ORGANISATION IN THE UNITED KINGDOM

Accounts record

	2022		2023		2024		2025	
	Balance	2,363.57	Balance	1,770.34	Balance	4059.9	Balance	3447.8
	Income	Expenses	Income	Expenses	Income	Expenses	Income	Expenses
January	30	0	70	0	70	670.00	90	0
February	210	0	70	0	70	0	70	300
March	230	0	360	0	70	0	70	0
April	30	0	1,100.22	350.66	70	22.1	70	0
May	30	888.33	170	0	90	0	70	0
June	130	75	70	0	70	0	70	0
July	30	0	70	0	1,255.00	0	70	0
August	30	0	70	0	2,945.00	4,870.00		
September	90	0	70	0	90	0		
October	260	0	60	250	80	0		
November	110.1	890	160	0	70	0		
December	80	0	620	0	70	0		
Totals	1260.1	1853.33	2890.22	600.66	4950	5562.1	510	300
Balance		1,770.34		4059.9		3447.8		3657.8
Balance on 26th February 2024(£)	3599.9							
Activity since registration		Income	Expenses	Balance				
		5320	5192.1	127.9				
				3599.9				
Current balance(£)				3727.8				