

FITTON HILL BULLDOGS COMMUNITY
AND SPORTS CLUB

Charity number 1207197

Trustees report and Annual Accounts

For the period ended 31 July 2025

FITTON HILL BULLDOGS COMMUNITY & SPORTS CLUB
Trustees Report
Period ended 31 July 2025

Reference and administration details

Period of accounts

These financial statements cover the period from formation on the 26 February 2024 to the period ended 31 July 2025.

Registered address

Fitton Hill Bulldogs
St. Martins Road
Oldham
OL8 2PZ

Trustees

<u>Name</u>	<u>Role</u>	<u>Date appointed</u>
David Hughes	Chairman	26 February 2024
Philip Edward Howarth C.Eng	Secretary	26 February 2024
Marilyn Fisher	Treasurer	26 February 2024
Rebecca Hughes	Rugby Coach	26 February 2024
Hannah Warburton	Rugby Coach	26 February 2024
Darren Potts	Football Manager/Coach	18 December 2024
Phil Lavin	Football Coach	18 December 2024
Ian Scullion	Football Coach	18 December 2024

Advisers

<u>Type of adviser</u>	<u>Name</u>	<u>Address</u>
Accountant	BlueFox Accounting	2 Eastway, Shaw, Oldham, OL2 8NY

Structure, governance and management

The Charity is constituted as a trust and is governed by its trust deed. New trustees are selected by appointment.

The Board of Trustees, comprising volunteers committed to our mission, oversees the Charity's operations and strategic decisions. Our governance ensures transparency, accountability, and a commitment to community welfare.

Objectives, activities achievements and performance

The Charity aims to foster community participation in healthy recreation for the residents of Oldham and surrounding areas. Our objectives include providing facilities for Rugby, Football, and other sports, as well as offering recreational and leisure activities. We prioritise serving youth, elderly, disabled, financially challenged individuals, and the public at large to enhance social welfare and improve quality of life.

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Period ended 31 July 2025

Objectives, activities achievements and performance (Continued)

Since becoming a Charity on 26th February 2024, we have achieved significant milestones:

1. Facilities and Programs Implemented:

- Provided facilities for "The Place to Bee," who provide a safe space with disabled access for adults with learning difficulties operating three days a week.
- Conducted FREE yoga sessions for adults weekly and FREE tea/coffee/cake sessions for seniors.
- Introduced reduced priced meals for seniors on a weekly basis.
- Provided facilities for Athletico Manchester, a junior football club catering to children aged 4-13.
- Implemented drainage improvements on the football pitch with plans for further enhancements.

2. Infrastructure Development:

- Secured a 30-year lease on a 9.4-acre sports field, establishing a comprehensive sports environment.
- Successfully renovated an ex-NHS pre-fab building into a fully functional community and sports club, featuring offices, kitchen, communal areas, sports facilities, and disabled-friendly amenities.



Image: collection of images showing the property before and during the renovation

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Objectives, activities achievements and performance (Continued)



Image: collection of images showing the completed renovation

3. Community Engagement and Support:

- Engaged local organizations and received support in the form of services, materials, and labour.
- Secured grants and donations from local housing associations and individuals, enabling the purchase of necessary equipment and supplies.

4. Financial Sustainability:

- Generated income through leasing parts of our premises to a building contractor and a local care group, as well as renting out the sports ground to Athletico Manchester.
- Expanded the Board of Trustees to include additional members, enhancing governance and expertise.

Volunteers

We are very grateful for the dedication of our volunteers both past and present who have contributed to maintenance, coaching, kitchen operations, and fundraising efforts. Their selfless contributions are instrumental in our success.

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Objectives, activities achievements and performance (Continued)

Future Plans

Looking ahead, our priorities include:

- Securing funding for perimeter fencing to protect our sports grounds from unauthorized access.
- Applying for grants to complete drainage improvements on our secondary pitch, allowing year-round usability and reducing artificial pitch rental costs.
- Expanding our facilities to accommodate the growing community, especially with new housing developments in the area.

Conclusion

The past five years have been transformative for our Charity, from rebuilding infrastructure to fostering community engagement through sports and recreational activities. We remain committed to providing a premier community and sports club for Oldham, driven by our dedication to enhancing lives and promoting healthy lifestyles.

Financial review

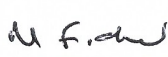
To ensure financial stability, we maintain a cash reserve covering six months of operational costs. Income from rentals and grants are allocated to essential needs such as sports equipment and facility maintenance.

At the period end all cash reserves remain in a surplus position.

Declaration

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the Charity's Trustees

Signature		
Full Name	Marilyn Fisher	Philip Edward Howarth C.Eng
Position	Trustee - Treasurer	Trustee - Secretary
Date	11/09/25	11/09/25

FITTON HILL BULLDOGS COMMUNITY AND SPORTS CLUB

Charity number 1207197

Receipts and payments accounts

For the period from 26 February 2024 to 31 July 2025

Receipts and payments

	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £
Receipts				
Donations	9,696	-	-	9,696
Grants	11,503	-	-	11,503
Bank interest received	17	-	-	17
Rent received	24,410	-	-	24,410
Other income	480	-	-	480
Total receipts	46,106	-	-	46,106
Payments				
Operational costs	4,263	-	-	4,263
Premises costs	8,811	-	-	8,811
Repairs and maintenance	17,715	-	-	17,715
Telephone and internet	415	-	-	415
Insurance costs	1,872	-	-	1,872
Accountancy fees	240	-	-	240
Sundry expenses	3,409	-	-	3,409
Bank charges	140	-	-	140
Donations made	103	-	-	103
Total payments	36,968	-	-	36,968
Net of receipts/(payments)	9,138	-	-	9,138
Cash funds at 31 Jul 2025	9,138	-	-	9,138

Statement of assets and liabilities at the end of the period

	Unrestricted funds £	Restricted funds £
Cash funds		
Bank	9,138	-

	Unrestricted funds £	Restricted funds £
Assets retained for the charity's own use		
Buildings	200,000	-

	Unrestricted funds £	Restricted funds £
Liabilities		
Accountancy fees	996	-
Total Liabilities	996	-

Marilyn Fisher

Philip Edward Howarth C.Eng

Signature

M. Fisher
P.E. Howarth

Date

11/09/25
11/09/25