



Trustees' Annual Report for the period

	Period start date	Period end date
From	01 April 2024	To 31 March 2025

Section A Reference and administration details

Charity name	Hartland Men's Shed Fleet		
Other names charity is known by			
Registered charity number (if any)	1207159		
Charity's principal address	Hartland Men's Shed, Building 505		
	Hartland Training Hub, Bramshot Road		
	Fleet		
	Postcode	GU51 3LF	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kevin Holmes	Vice Chairman		
2	Christopher Martin	Secretary		
3	Keith Read			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Annually at Annual General Meeting

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of social inclusion for the public benefit of men and women living in the Hartland, Fleet and surrounding area to combat loneliness and social isolation arising as a result of their age, infirmity, disability, financial hardship and social circumstances.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

To provide a safe environment where men of all ages can meet, and exchange skill sets through personal or community projects.

In addition, we have developed a garden space for those that do not have access to a garden at home.

The workshop is a perfect environment in which to exchange skill, to aide communication skills and wider social networks.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Entertaining community groups including.

Blooming Marvellous
Trefoil club

Hosting benefactors and BBQ which included partners, local MP and councillors.

In are first year enrolling 43 members.

Community projects undertaken,
Forest school furniture for St. Nicholas School.

Notice board for resident association

Refurbishment of changing room benches for local football club

Construction and selling bird boxes, bug hotels at wildlife awareness events.

Providing plate smash stalls and bespoke parking signs to a local rotary club. Plus, a pop up sleigh to aid charitable donations.

Creating an allotment/garden area with the aid of a £5000 grant.

Section D
Section E

Achievements and performance
Financial review

Brief statement of the charity's policy on reserves

To fund, working capital. To fund, unexpected expenditure, for example urgent repairs. To fund shortfalls in income when income does not reach expected levels. To fund building projects, due to organic growth in member numbers. To maintain the best facilities, to enable the "Shed" to meet the needs of providing a first-class environment for all members to enjoy.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

KG Holmes

g. dme2

Full name(s)

KEVIN GEORGE HOLMES

CHRISTOPHER MARTIN

Position (eg Secretary, Chair, etc)

CHAIRMAN

SECRETARY

Date

16/5/25



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hartland Men's Shed

1207159

Receipts and payments accounts

CC16a

For the period
from

01/04/24

To

31/03/25

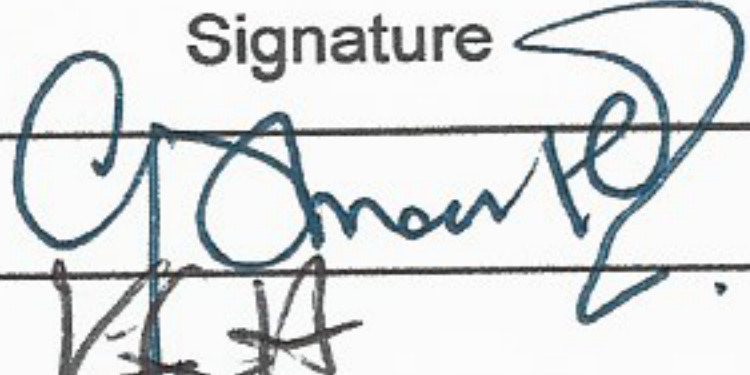
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Revenues	4,414	-	-	4,414	-
Voluntary Income	9,045	-	-	9,045	100
Investment Income	154	-	-	154	-
Fundraising Income	332	-	-	332	-
Membership	2,942	-	-	2,942	1,388
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	16,887	-	-	16,887	1,488
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	16,887	-	-	16,887	1,488
A3 Payments					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
A4 Asset and investment purchases, (see table)					
Group 1 Cost	7,402	-	-	7,402	-
Group 2 Cost	5,994	-	-	5,994	303
Sub total	13,396	-	-	13,396	303
Total payments	13,396	-	-	13,396	303
Net of receipts/(payments)	3,491	-	-	3,491	1,185
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,185	-	-	1,185	-
Cash funds this year end	4,676	-	-	4,676	1,185

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	3,926	-	-
	Savings Account	750	-	-
		-	-	-
	Total cash funds	4,676	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	N/A	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	N/A		-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Equipment	2464	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	N/A		-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	CHRISTOPHER MARTIN	14/05/25
	K HOLMES	14/05/25