



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	20 th	February	2024		31 st	March	2025

Section A Reference and administration details

Charity name

Kimberley Miners Recreation Ground

Other names charity is known by

Registered charity number (if any)

1207096

Charity's principal address

Kimberley Miners Recreation Ground

Nottingham Road

Postcode

NG16 2NB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Neil Doherty	Secretary		Kimberley Town Council
2	James Dymond			Kimberley Town Council
3	Trevor Rood			Kimberley Town Council
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Foundation CIO Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Up to 3 nominated trustees appointed by nominating body, Kimberley Town Council. Charity Trustees appointed by existing trustees for a period of up to 4 years.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote for the benefit of the inhabitants of Kimberley and the surrounding area the provision of facilities for recreation or other leisure time occupation for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Activities undertaken comprise:

- General charitable purposes
- Promotion of amateur sport
- Promotion of physical and mental wellbeing
- Support for disability
- Recreation

The Recreation Ground is maintained as an outdoor space and area of recreation for the residents of Kimberley and the surrounding area.

The space includes:

- A children's play area comprising play equipment and a grassed area
- A multi-use games area
- A bowling facility including a club house
- A football pitch, pavilion and changing facilities
- A pétanque area
- A public access footpath through the site.
- Parking for users of the sports facilities

Clubs on the site have provided services to the wider community:

- Most of the football games are free to enter
- Annual Presentation events for more than one club take place in the football area
- Kimberley Bowling Club has offered free to enter trials, and dementia-specific events
- A free music event, Kimberley Jam, was hosted on the site
- A free Party on the Park community event was hosted on the site.

The Trust has maintained the facilities on the site with the support of Kimberley Town Council, ensuring play equipment is regularly inspected, and repairs to all area of the Recreation Ground are carried out promptly.

In its first year of operation the Trust has established use agreements with organised clubs, and for ongoing maintenance. In the future, the Trust intends to put more formal agreements in place with organised users of the site.

Considerable time has been invested in planning improvements to the football area, and during 25/26 work is planned to rebuild the existing pavilion in the football area, as well as improve the lighting, barriers and drainage on the football area.

The proposed new pavilion will be managed by the Trust and available for use by local residents.

Use of the Recreation Ground, maintenance and future planning decisions are made with reference to Public Benefit guidance, which is reviewed periodically at meetings of the Trustees.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Trust does not provide any grants.

The Trust has a limited income so doesn't have an investment programme. During the 24/25 and 25/26 financial years the Trust has benefited from HM Government's Kimberley Means Business (Levelling Up) programme which is supporting investment on the Recreation Ground for the long-term benefit of residents.

The Trust has no employees. All time invested in the running of the Recreation Ground is done by volunteers, with the exception of day-to-day maintenance which is carried out by Kimberley Town Council on the Trust's behalf.

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

During the first year of the Trust's existence it has:

- Agreed a constitution and appointed 3 nominated trustees, with an intention of appointing further charity trustees early in 25/26
- Agreed a formal transfer of the Trust's assets from the original trustee, Kimberley Town Council, to the newly formed CIO.
- Applied to have the Recreation Ground site formally registered at the Land Registry, this is with the Land Registry to complete.
- Set up a bank account and separated its finances from Kimberley Town Council

The Trust has ensured regular playground inspections are carried out and arranged the repair of a number of items of playground equipment during the year.

The Trust is working closely with Broxtowe Borough Council to support delivery of a new pavilion in the football area, and is seeking to apply for grant funding from the Football Association to install energy efficient lighting, improved barriers and to fix issues with drainage on the pitch.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trust does not currently have a policy on reserves. The Trust has a limited income from organised clubs, hire fees for events, and a support grant from Kimberley Town Council. When the new pavilion is completed, it is intended to use the new facility as a means of generating income to be used to invest in the ongoing development and maintenance of the site.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Trust's income comes from hiring fees from organised clubs, occasional events on the site, and a startup grant from Kimberley Town Council.

Income received is used to maintain the site in good order for the residents of Kimberley to enjoy use of its facilities.

Section F

Other optional information

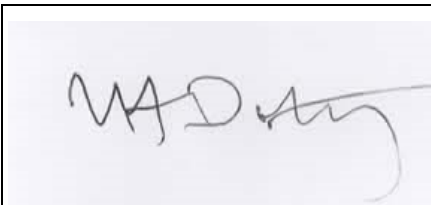
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Neil Doherty

Position (eg Secretary, Chair, etc)

Secretary

Date

09/07/25

Kimberley Miners Recreation Ground Trust (CIO)

Financial Statement for Period 20/02/24 - 31/03/25

A1	Table 1	Receipts	
	Item	Income	Notes
	Grants	£10,500	Start up grants from Kimberley Town Council
	Hiring Fees	£500	Kimberley Jam; Party in the Park
	User Charges	£525	From member clubs, Football, Bowls, Petanque
	Utility Payments from Clubs	£119	Quarterly utility payments from Bowls and Football
	Total Receipts	£11,644	
A3	Table 2	Payments	Notes
	Item	Income	Notes
	Non-Domestic Rates	£70	Broxtowe Borough Council
	Insurance	£1,351	Clear Insurance
	Bank Service Charge	£64	Unity Trust Bank
	Electricity Shared Area	£550	
	Electricity Bowls Club	£472	
	Water	£847	
	Equipment Servicing	£676	Mower
	Playground Repairs	£3,530	SeeSaw; Roundabout; Swing
	Playground Inspection	£156	RoSPA
	Total Payments	£7,715	
	Table 3	Balance	
	Bank Account 01/04/25	0	
	Bank Account 31/03/25	3929.52	
	Funds		
	Receipts minus Payments	£3,930	
	<i>(table 1 minus table 2)</i>		

Neil Doherty
09/04/2025