



LIGHTHOUSE TRIBE

Report and Financial Statements For the year ended 30th November 2024

LIGHTHOUSE TRIBE

Lighthouse Tribe Trustee's Report and Accounts:

Aim and Purpose

Lighthouse Tribe is a spiritual and leadership development hub; equipping individuals in the marketplace to walk boldly in their divine purpose. At Lighthouse Tribe we envision generations reconciled to God the Father, fully submitted to and abiding in Christ. Exercising influence and dominion across spheres of society through the empowering presence of the Holy Spirit.

Lighthouse Tribe aims to support their members by facilitating opportunities that can help them to develop their spiritual maturity, personal wholeness and marketplace influence. By equipping young professionals and faith-driven entrepreneurs to live and lead from a place of identity, wholeness, and purpose.

There are three core pillars at Lighthouse Tribe:

Spiritual Maturity- We believe leadership begins with a rooted relationship in Christ. This is the foundation of Lighthouse Tribe

Personal Wholeness- We are committed to the emotional and mental well-being of our members, fostering growth in both heart and mind.

Marketplace Influence- It is our duty to influence with excellence, recognizing the unique roles of tribe members in the society and supporting in stewarding their gifts intentionally to fulfill their God given purposes.

Objectives and Activities

Lighthouse Tribe provides an avenue for it's members to deal with and overcome their frustrations or misalignment and transform this into a life of purpose, joy, and kingdom impact—where their faith is not just personal, but powerfully public.

Lighthouse Tribe Values:

Collaboration & Unity - At LHT we are champions of idea-sharing and partnerships, believing that greater impact is made when people bring their unique strengths together to pursue a shared goal. Tribe members have shared their external connections with fellow tribe members as a way of supporting each other's growth and widening connections that lead to success of their individual ventures.

Diversity - We believe every individual carries a divine mandate and a unique grace from God to fulfil their purpose on earth. We celebrate each person's individuality and encourage them to uncover and embrace it to live a full and meaningful life.

Clarity of Purpose - We help individuals discover and align with their God-given assignments, bringing deeper meaning to their work and daily lives.

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Spiritual and Emotional Growth - Through discipleship and intentional community, we foster spiritual maturity and emotional health—foundations for sustainable leadership.

Empowerment for Marketplace Impact - We prepare and position believers to lead with excellence in their respective fields, integrating faith with influence in tangible, effective ways.

Navigate - Monthly empowerment session Our monthly navigate sessions offer a unique pathway, focusing on spiritual edification and leveraging biblical principles to navigate and excel in the marketplace.

Initiatives at Lighthouse Tribe:

The Gathering - We have in-depth conversations with world leaders, this platform allows these individuals the opportunity to showcase their authentic stories of faith, challenges, and victories. The video recordings can be streamed via Youtube.

The Convening of Sons - This is our quarterly in-person life changing meetings, we foster deep connections, and transformative conversations that inspire and equip individuals in their faith journey.

Annual Retreat - A four-day immersive journey designed to nurture the spirit, soul, and body. This experience equips our tribe with the tools, wisdom, and resilience needed to thrive in their purpose and sphere of influence.

Grassroots to Grace (In progress)- A structured journey of discovery, mentorship, and leadership growth, designed to help individuals step fully into their God-given purpose.

Full Circle (In progress)- The Full Circle Pathway is a Spirit-led, immersive journey designed to cultivate emotional wholeness, grounded in the truth of 3 John 2- “Beloved, I pray that all may go well with you and that you may be in good health, as it goes well with your soul.”

Achievement and performance

Tribe members and event attendees have left their testimonies and shared how Lighthouse Tribe has been beneficial to their personal journeys. There has also been a great level of engagement through our online global platforms where individuals from around the globe have engaged with content online. Such as commenting on social media posts.

- ✚ 1.5 Years in operation
- ✚ 13.5k Social Media reach 30 Retreat Guests
- ✚ 5,220 Minutes invested in prayer to date 62% Tribe member’s engagement
- ✚ 11 The Gathering Episodes filmed 15 Navigate Sessions
- ✚ 29 Active Tribe Members

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Financial Review

For the year ended 30 November 2024, Lighthouse Tribe generated income of £10,440.95. This was primarily made up of £7,105 from the annual retreat and £3,335 from individual donations and grants.

Expenditure for the year totalled £10,577.36, covering a range of administrative and operational costs. The largest element was event expenditure of £7,878 towards the annual retreat, alongside other significant costs such as special event expenses of £615.52 and professional fees of £300. Additional expenses included software and subscriptions, rent, travel, and charitable donations.

Overall, this resulted in a net deficit of £136.41 for the year, as expenditure slightly exceeded income.






Despite the small deficit, the charity successfully sustained its activities throughout the year, with the majority of funds being directed towards programme delivery and related operational support.

Volunteers

We are grateful for the dedicated volunteers, committed to the success of Lighthouse Tribe. The Lighthouse Tribe volunteers support with the planning and execution of events such as the annual retreat and our quarterly meeting- The Convening of Sons.

Structure & management

Trustees:

-  Rachel Kagutuzi (Chairperson)
-  Daniel Tah
-  Kate Sonola
-  Ruth Gbegbaje
-  Beatrice Obigbesan

Operations Team:

Rebecca Oyedele: Retreat & Partner Relations Coordinator

Evele Mundabi: Marketing & Communications Lead

Deborah Damilola Olaniyi: Operations & Events Manager

Approved by Trustees on 29th September 2025 and signed on their behalf by:

Rachel Kagutuzi



Chair of Trustees

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Lighthouse Tribe

Statement of Financial Activities

For the year ended 30 November 2024

	Restricted £	Unrestricted £	2024 Total £
Incoming resources			
<u>General funds</u>			-
Donations & similar incoming resources		3,335	3,335
Charitable activities		7,106	7,106
Trading activities			
Investment income			
Other incoming resources			
Total incoming resources	0	10,441	10,441
Resources expended			
<u>Cost of generating funds</u>			-
Fundraising costs			
Events		7,878	7,878
Investment management costs			
	0	7,878	7,878
<u>Cost of sales</u>			-
Purchase of goods for resale			
<u>Charitable activities - Direct</u>			-
Donations, Gifts & benevolences			
Total direct costs	0	0	0
<u>Charitable activities - Indirect</u>			-
Management Team		590	590
Hospitality		616	616
Advertising, Marketing & Promotions			
Overhead Costs		1,493	1,493
Total indirect costs	0.00	2,699	2,699
<u>Other</u>			-
Depreciation	0	0	0
Governance costs	0	0	0
Disposal of assets	0	0	0
	0	0	0
Total resources expended	0	10,577	10,577
Net incoming / outgoing resources before transfer £	0	-136	-136
Transfers between funds 2024 £	0	0	0
Balance c/fwd 2024 £	0	-136	-136

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Balance Sheet

2024

As at 30 November 2024

Assets

£

Intangible assets

0

Tangible assets

Total Assets

0

Current assets

Debtors

0

Cash at bank and in hand

26

26

Current liabilities within one year

Creditor

163

Net Current Assets

-136

CREDITORS - over one year

Creditor

0

NET ASSETS

-136

Funds

Restricted

0

Unrestricted

-136

MEMBERS' FUNDS

-136

Approved by Trustees on 29th September 2025 and signed on their behalf by:

Rachel Kagutuzi



Chair of Trustees