

REGISTERED COMPANY NUMBER: 15009502 (England and Wales)
REGISTERED CHARITY NUMBER: 1206810

Report of the Trustees and
Unaudited Financial Statements
for the Period 18 July 2023 to 31 July 2024
for
One Home Climate Solutions

Probusiness Ltd
St Lawrence Lodge
37 Chamberlain Street
Wells
Somerset
BA5 2PQ

One Home Climate Solutions

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One Home Climate Solutions

Report of the Trustees for the Period 18 July 2023 to 31 July 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the period 18 July 2023 to 31 July 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

INCORPORATION

The charitable company was incorporated on 18 July 2023.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal activities of the charity in the year under review was that of increasing awareness of positive solutions to mitigate greenhouse gases and increasing resilience to extreme weather events.

One Home Climate Solutions helps UK households to adapt to a low cost, low carbon lifestyle and extreme weather events by providing independent advice, which is distributed through One Home's website and social media, weekly broadcast and print interviews, and Going Green articles appearing across national and regional media.

Campaigns with partner organisations, such as Warm This Winter, help improve peoples' lives while saving money, which is essential during a cost of living crisis, and for cutting carbon emissions. As we increasingly feel the impact of climate change in the UK, One Home also helps people to increase their resilience to storms, floods, heatwaves and droughts to reduce the cost and damage these events cause to homes, the environment and human health and wellbeing.

The company is a charity which means that any surplus is retained for future use in achieving its charitable objectives.

One Home Climate Solutions

Report of the Trustees for the Period 18 July 2023 to 31 July 2024

OBJECTIVES AND ACTIVITIES

Significant activities

The charity was formed in 2023. The transfer of assets, liabilities and activities from The Climate Alliance Community Interest Company provided the initial impetus. The Climate Alliance is a not-for-profit organisation formed in 2017 to help address the climate crisis and, in particular, the limited public knowledge on solutions to tackle greenhouse gases and sparse media coverage. It established itself as an authoritative source with very effective reach but over time it became apparent that the activities to help address the climate emergency would best be continued within an organisation with charitable status. As a result, the charity One Home Climate Solutions was specifically established for this purpose.

In its first year of operation the charity has achieved a great deal with limited resources. For example, One Home Climate Solutions helps UK households to adapt to a low cost, low carbon lifestyle and extreme weather events. We provide information and advice on positive, practical solutions that improve peoples' lives while saving money, which is essential during a cost of living crisis, and reducing carbon emissions. As we increasingly feel the impact of climate change in the UK, One Home also helps people to prepare for the changes and uncertainty ahead.

To ensure that climate change issues are covered in mainstream publications and outlets that people already read, we have featured in:

- The Guardian - print and online edition 2nd April about coastal erosion threatening Alnmouth golf club.
- The Telegraph - online edition 20th May, with further coverage of coastal erosion in The British coastlines that are disappearing fastest
- Summer parenting - both The Eco News and The Parenting Daily featured low-cost activities for parents to do with children in the Summer holidays.
- The Sun -contributed to coverage of charges for plastic hangers in the money section.
- The weekly Going Green column -with National World Plc, with regional and local newspapers, including The Yorkshire Post and the Scotsman. The column, covering a wide range of environmental topics is published in around 45 regional newspapers and websites each week, attracting around 130,000 online views and reaching an average print audience of 355,000.
- Coverage appeared across industry publications, including in New Energy World.

We created many videos on topics from flooding to insulation that are very popular on social media. We also have spoken at many events including the Climate Change Coalition and Warm this winter on disinformation, over heating and insulation.

The challenges presented by climate change are becoming ever more apparent and the need for trustworthy information and increased awareness is greater than ever, especially due to the amount of disinformation that is spread by polluting industries. One Home is well placed to meet these challenges but requires funding to do so. Increased efforts to generate the necessary income will therefore be an important part of our activities going forward.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

15009502 (England and Wales)

One Home Climate Solutions

Report of the Trustees for the Period 18 July 2023 to 31 July 2024

Registered Charity number

1206810

Registered office

St. Lawrence Lodge
Chamberlain Street
Wells
Somerset
BA5 2PQ

Trustees

M Hockaday (appointed 18.7.23)
S Nicol (appointed 18.7.23)
S Bull (appointed 18.7.23)
P D King (appointed 29.8.24)

Independent Examiner

Probusiness Ltd
St Lawrence Lodge
37 Chamberlain Street
Wells
Somerset
BA5 2PQ

21 Dec 2024

Approved by order of the board of trustees on and signed on its behalf by:

P D King

.....
Trustee

Independent Examiner's Report to the Trustees of One Home Climate Solutions

Independent examiner's report to the trustees of One Home Climate Solutions ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the period 18 July 2023 to 31 July 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Probusiness Ltd

Niall O'Driscoll

Probusiness Ltd
St Lawrence Lodge
37 Chamberlain Street
Wells
Somerset
BA5 2PQ

Date: 8/1/25

One Home Climate Solutions

Statement of Financial Activities for the Period 18 July 2023 to 31 July 2024

	Notes	Unrestrict fund £
INCOME AND ENDOWMENTS FROM		
Donations and legacies		135,139
		<hr/>
EXPENDITURE ON		
Raising funds		3,500
Charitable activities		
Charitable Objectives		48,532
Governance		5,962
		<hr/>
Total		57,994
		<hr/>
NET INCOME		77,145
		<hr/>
TOTAL FUNDS CARRIED FORWARD		77,145
		<hr/> <hr/>

The notes form part of these financial statements

One Home Climate Solutions

Balance Sheet 31 July 2024

	Notes	Unrestrict fund £
CURRENT ASSETS		
Debtors	3	465
Cash at bank		87,422
		<hr/> 87,887
CREDITORS		
Amounts falling due within one year	4	(10,742)
		<hr/>
NET CURRENT ASSETS		77,145
		<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		77,145
		<hr/>
NET ASSETS		77,145
		<hr/>
FUNDS	5	
Unrestricted funds		77,145
		<hr/>
TOTAL FUNDS		77,145
		<hr/>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the period ended 31 July 2024.

The members have not required the company to obtain an audit of its financial statements for the period ended 31 July 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

One Home Climate Solutions

Balance Sheet - continued 31 July 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

21 Dec 2024

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

PD King

.....
Trustee

One Home Climate Solutions

Notes to the Financial Statements for the Period 18 July 2023 to 31 July 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Reserves policy

The Trustees aim to maintain unrestricted reserves at a level which ensures that our key activities can be maintained if there is a temporary shortfall in income. If such a shortfall proves to be more permanent, the reserves are also intended to provide time to allow a phased reduction in expenditure and, in the worst case, an orderly wind up of the charity.

The current benchmark agreed by the trustees is equivalent to three months' worth of expenditure. The actual level of reserves will vary from year to year and the trustees will review both the benchmark and the actual level of reserves periodically.

One Home Climate Solutions

Notes to the Financial Statements - continued for the Period 18 July 2023 to 31 July 2024

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 31 July 2024.

Trustees' expenses

There were no trustees' expenses paid for the period ended 31 July 2024.

3. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Prepayments	465
	<u> </u>

4. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Social security and other taxes	4,866
Other creditors	3,859
Accrued expenses	2,017
	<u> </u>
	10,742
	<u> </u>

5. MOVEMENT IN FUNDS

	Net movement in funds £	At 31.7.24 £
Unrestricted funds		
General fund	77,145	77,145
	<u> </u>	<u> </u>
TOTAL FUNDS	<u>77,145</u>	<u>77,145</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	135,139	(57,994)	77,145
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>135,139</u>	<u>(57,994)</u>	<u>77,145</u>

One Home Climate Solutions

Notes to the Financial Statements - continued for the Period 18 July 2023 to 31 July 2024

6. RELATED PARTY DISCLOSURES

There were no related party transactions for the period ended 31 July 2024.