

ONE HOME CLIMATE SOLUTIONS

England & Wales · Charity number 1206810

Details

Status Registered

Legal form Charitable company

Company number [15009502](#)

Registered 2024-01-31

Register [View on the Charity Commission register](#)

Contact

Address St. Lawrence Lodge
Chamberlain Street
Wells
BA5 2PQ

Phone 03338808659

Email info@onehome.org.uk

Website <https://onehome.org.uk/>

Activities

Objects: 2.1 THE CHARITY'S OBJECTS ARE, FOR THE PUBLIC BENEFIT:2.1.1 TO PROMOTE THE CONSERVATION, PROTECTION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT;2.1.2 TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE CONSERVATION, PROTECTION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT IN MATTERS RELATING TO CLIMATE AND ECOLOGICAL CHANGES; AND 2.1.3 THE RELIEF OF THOSE IN NEED IN THE UNITED KINGDOM, IN PARTICULAR, BUT WITHOUT LIMITATION, THOSE IN NEED BY REASON OF YOUTH, AGE, ILL-HEALTH, DISABILITY OR FINANCIAL HARDSHIP WHO HAVE BEEN IMPACTED BY, OR ARE VULNERABLE TO THE IMPACTS OF, CLIMATE AND ECOLOGICAL CHANGES.

Activities: One Home helps UK citizens to adapt to a low cost, low carbon lifestyle and extreme weather events. We inspire individuals to reduce their carbon footprint and increase their resilience to floods, droughts and heatwaves. One Home creates engaging, impartial advice that empowers and motivates citizens to go green and save money and advocate for vulnerable communities impacted by climate change.

Classification

- **How:** Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** Education/training, Disability, Environment/conservation/heritage
- **Who:** The General Public/mankind

Geography

- Northern Ireland
- Scotland
- Throughout England And Wales

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2025-07-31 | £58,967 | £133,596 | - | - |
| 2024-07-31 | £135,139 | £57,994 | - | - |

Trustees

| Name | Role | Appointed |
|--------------------------|------|------------|
| Anita Ghanekar | | 2024-09-20 |
| David King | | 2024-05-02 |
| Duygu Gozeler Porchet | | 2024-09-20 |
| Samantha Nicol | | 2023-07-18 |
| Shailaja Padma Annamraju | | 2024-09-20 |
| Sonya Bull | | 2023-07-18 |
| Tanja Gihl | | 2024-09-20 |

ONE HOME CLIMATE SOLUTIONS

England & Wales - Charity number 1206810

Accounts

Company registration number: 15009502
Charity registration number: 1206810

**ONE HOME CLIMATE SOLUTIONS
TRUSTEES' REPORT AND
FINANCIAL STATEMENTS
FOR THE PERIOD 1 AUGUST 2024 TO 31 JANUARY 2026**

One Home Climate Solutions Contents

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One Home Climate Solutions
Company No. 15009502
Trustees' Report For the Period 1 August 2024 to 31 January 2026

The trustees present their report and the financial statements for the period ended 31 January 2026.

Objectives and Activities

Aims and Objectives

One Home Climate Solutions helped UK households adapt to a low cost, low carbon lifestyle and extreme weather events. We provided information and advice on positive, practical solutions that improved peoples' lives while saving money, essential in a cost-of-living crisis. As the UK experiences more extreme weather, One Home also helped people prepare for and adapt to the impact of increasing floods, droughts and heatwaves. We provided accurate, impartial guidance in plain English and our advice was widely sought after across many sectors.

Public Benefit

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

Achievements and Performance

Main Achievements

It is with deep regret that we announce the closure of One Home Climate Solutions. After years of meaningful contribution to environmental communications and public education, the charity will cease operations next month due to a sustained shortfall in funding. This report provides an overview of our achievements, organisational objectives, and the circumstances surrounding the board's decision to wind down the charity.

One Home grew from contributing to local papers in the Southwest to working with the biggest names in the media, both on and off screen. One Home helped break the silence on climate and delivered innovative, attention-grabbing campaigns on under-reported issues, such as coastal erosion and energy efficiency measures. We also collaborated with major organisations to improve national policy and customer engagement during the cost-of-living crisis.

Our trusted messages reached millions of people through print media, regular broadcast appearances, syndicated newspaper columns and viral online stories. We worked with the BBC and others to integrate climate stories into mainstream culture such as chat shows and soap operas. Our website became a one-stop shop for impartial advice and we advised Government, regulators, banks, insurers and industry groups on engaging the public with hopeful yet practical climate solutions.

The transition to net zero is happening so hope remains. A rapidly warming world affects us all, but its impacts fall hardest on those with the least resources. Thankfully the landscape has improved since we formed, including public campaigns from DESNZ on clean technologies such as electric cars and heat pumps and Ofwat's £75m fund encouraging water conservation.

The need for significant funding for public education has never been greater, particularly as disinformation increase. The key to secure a safe future is scaling up progress at speed so, united and ambitious action on adaptation and mitigation is essential.

Simply put: money talks. Despite One Home's substantial impact, the charity will close due to a lack of funding. Grants are particularly difficult to secure with funding for all charities decreasing but particularly for an organisation that focuses on strategic communications.

The support from funders is really appreciated and enabled One Home to continue our environmental educational outreach work for many years. In this time, we achieved incredible success with the media, public education and engagement with significant organisations. Some of the key impacts are summarised below:

Education and Media Outreach

One Home has appeared in an incredible range of broadcast and print organisations across the political spectrum, providing authoritative information on the merits of clean technologies as well as advice on how to adapt to extreme weather, such as the summer heatwaves, the drought and increase in flash flooding. Media coverage in terms of frequency and calibre was very strong with further links available here. Achievements include:

- Weekly Going Green column

A weekly advice column, covering a range of environmental topics, celebrity quotes and simple swaps syndicated in partnership with National World Media, who own local papers, including The Yorkshire Post and the Scotsman. The column was published in 40 to 50 regional newspapers and websites each week, attracting around 130,000 online views and reaching an average print audience of 355,000.

As well as reaching around half a million people each week via their local and trusted news title, many readers emailed the CEO for personal advice or requesting her to speak at their events (as they assume she lives locally in their community). Readers also often write in to support the column and National and international organisations, such as the Marine Stewardship Council and the Roundtable on Sustainable Palm Oil, also complimented the articles that explain 'complex' subjects simply for readers/ consumers.

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One Home Climate Solutions Trustees' Report (continued) For the Period 1 August 2024 to 31 January 2026

Main Achievements - continued

- The Sun

A double-page spread in the Sun newspaper in November 2025, provided energy saving advice to readers to help reduce bills.

- LBC

Angela Terry was the regular expert on LBC to explain topical environmental stories from heat pumps and wind farms, to EVs and congestion fees. Her chatty yet informative style won warm praise from multiple presenters.

- The Mirror

Contributed to many features, particularly around heat waves, ongoing drought and the impact of these events on food security, health and infrastructure investment. Besides quotes, another role was providing connections and reports for other environmental stories. Unfortunately, the Mirror, the Sun and the Mail have all removed their environmental journalists in favour of more 'celebrity' coverage.

- BBC

Angela was the go-to person for many of the regional and national stations to comment on health and environmental issues in the news. She also worked behind the scenes with the BBC sustainability team to provide advice on wider integration of climate stories for both fiction and non-scripted shows, such as Glastonbury Festival coverage.

- MSN and Yahoo

Many of One Home's articles and research, such as this solar story by Reach PLC, were so popular they were subsequently picked up by on-line news aggregators, such as MSN and Yahoo. Therefore, these features reach even larger audiences than anticipated.

- Sky News

Provided background resources, first person accounts and live interviews on coastal erosion and food price inflation linked to floods and droughts throughout the world.

- Coastal erosion

Continued to highlight the harm to communities and conservation goals from rising sea levels by generating local stories of loss, including golf courses and these iconic coastguard cottages.

One-Stop-Shop for Impartial Advice on Insulation and Resilience

The cost-of-living crisis continued to squeeze household budgets across the UK. As well as media engagement, One Home offered free and impartial information on a range of green lifestyle topics, that helped people to save money. Our categorised and searchable information library covered a wide range of consumer and environmental topics, including Save Money and Energy in Your Home guide. We even joined TikTok to spread the message wider and received excellent engagement across all social media channels, web pages and from corporate and public speaking engagements. Crucially, many major utilities, businesses, think tanks and trade associations have used One Home's information, style and consumer insights to develop their own, popular customer outreach campaigns.

High-level Public Policy and Industry Influence

One Home engaged with a range of sectors to advise them on stakeholder engagement about the growing number of households affected by the rapidly changing climate plus the huge demand for solutions that also generate hope. Organisations advised include:

- The climate minister at an expert round table to advice on the design and goals for a public engagement campaign on net zero including heat pumps, energy conservation and electric cars.
- UK Finance team and their high street bank members to improve customer engagement on energy efficiency, which is viewed as a complex but crucial topic to improve.
- Defra flooding round table including the Bonfield review on making personal flood resilience measures more popular and ensuring flood risk measures for the proposed 1.5 million new homes are incorporate via the Chief Scientific Officer.
- DESNZ teams on a new on-line tool 'Heat' for bill payers, marketing strategies and supporting Government announcements.
- Warm this Winter and Climate Coalition goals in influencing policy and increasing public engagement.
- OFWAT to develop and launch a £75m water efficiency public engagement strategy
- Conservative Environment Network plans to support coastal communities and sea defences.
- ABI and Conduit to develop a 'house of the future' concept and increase insurance industry engagement on climate risks.
- RICS to encourage surveyors to use best available data for assessing value and evaluating risk to global clients.
- Met Office to discuss opportunities for increasing public engagement around extreme weather.
- Introducing groups with common interests, to increase collaboration convening conversations between FloodRe, leading think tanks, the Climate Change Coalition, ABI, Aldersgate and UK corporations.

Summary:

One Home's impact has been extraordinary relative to the organisation's size. The team succeeded in placing environmental topics into major media channels on a weekly basis and in encouraging significant corporate and national organisations to do considerably more to promote climate solutions.

Regrettably, the investment of time and resources in achieving charitable status and improving governance did not ultimately translate into the substantial core grants and project funding that One Home required to continue. The charity is now in the process of winding down.

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One Home Climate Solutions Trustees' Report (continued) For the Period 1 August 2024 to 31 January 2026

Main Achievements - continued

The One Home team and its trustees wish to express our gratitude to all donors whose contributions made it possible to promote climate action to UK citizens over recent years. That work has had a lasting impact, and the organisations and individuals touched by it will carry the experiences forward.

Financial Review

Reserves Policy

The Trustees aim to maintain unrestricted reserves at a level which ensures that our key activities can be maintained if there is a temporary shortfall in income. If such a shortfall proves to be more permanent, the reserves are also intended to provide time to allow a phased reduction in expenditure and, in the worst case, an orderly wind up of the charity.

The current benchmark agreed by the trustees is equivalent to three months' worth of expenditure. The actual level of reserves will vary from year to year and the trustees will review both the benchmark and the actual level of reserves periodically.

Going Concern

Despite all these significant successes, One Home has unfortunately struggled to find enough supportive funders to continue with its programme of work.

One Home became a charity on 28th February 2024 and recruited four new trustees with extensive financial expertise to assist with our fundraising efforts. We also recruited a new fundraising consultant to assist with securing suitable grants. The CEO and the Trustees attended numerous events throughout the year to meet high net worth individuals, private office managers, sustainability leaders, environmental grant funders and industry Award ceremonies.

However, despite all of One Home's incredible impact, encouragement from numerous stakeholders, promises of support from a broad range of sector leaders and foundations as well as many grant applications, One Home has not received any substantial grants over a year. Obviously, this was not a sustainable position and was also reflected in conversations with other charity CEOs, consultants and trustees who found fundraising very tricky in the current environment.

Therefore, the board has taken the difficult decision at the Board meeting on the 5th November 2025, to terminate all contracts by the 31st of January 2026 and close the charity. The process of winding up the charity is underway. The 'closing checklist' is almost complete and the CEO has been made redundant. The trustees will finalise the strike off and inform the charity commission then close the bank account.

This situation is obviously very disappointing, but previous funding has helped One Home continue for the last few years with incredible impact in citizen engagement and stakeholder influence.

Whilst One Home's work is finishing, there has also been a significant shift in society since we launched. Many clean technologies are becoming mainstream. For example, one in four new cars sold are battery electric vehicles (BEV) and the national grid is mainly powered by renewable energy so there have been great progress in the shift toward clean British energy.

In terms of public awareness raising, everyone is unfortunately experiencing the impacts of global warming, climate deniers are no longer given 'equal' airtime and crucially, the Government has launched a public education campaign on net zero. Therefore, the citizen engagement landscape has improved and progress to net zero emissions continues. The transformation away from fossil fuels is unstoppable.

Structure, Governance and Management

Governing Document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Reference and Administrative Details

Trustees

Ms Mary Hockaday (resigned 01/05/2025)
Mrs Samantha Nicol
Mrs Sonya Bull
Ms Anita Ghanekar (appointed 06/10/2024)
Mrs Duygu Gozeler Porchet (appointed 08/10/2024)

**One Home Climate Solutions
Trustees' Report (continued)
For the Period 1 August 2024 to 31 January 2026**

Mr Peter King (appointed 29/08/2024)
Ms Shailaja Annamraju (appointed 07/11/2024)
Ms Tanja Gihl (appointed 05/11/2024)

Charity Number

1206810

Company Number

15009502

Independent Examiner

Probusiness Ltd
Mendip Court
Bath Road
Wells
BA5 3DG

**One Home Climate Solutions
Trustees' Report (continued)
For the Period 1 August 2024 to 31 January 2026**

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

The trustees' report was approved by the board of trustees and signed on its behalf by:

Mrs Samantha Nicol

Trustee

Date

One Home Climate Solutions
Independent Examiner's Report to the Trustees of One Home Climate Solutions
For the Period 1 August 2024 to 31 January 2026

I report to the charity trustees on my examination of the accounts of the Company for the period ended 31 January 2026.

Responsibilities and Basis of Report

As the charity trustees of the Company (and also its directors for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Date
Mendip Court
Bath Road
Wells
BA5 3DG

One Home Climate Solutions
Statement of Financial Activities (including Income and Expenditure Account)
For the Period 1 August 2024 to 31 January 2026

| | Notes | 31 January 2026 | 31 July 2024 |
|------------------------------------|--------------|-------------------------------|-------------------------------|
| | | Unrestricted funds | Unrestricted funds |
| | | £ | £ |
| INCOME AND ENDOWMENTS FROM: | | | |
| Donations and legacies | 3 | 58,967 | 135,140 |
| EXPENDITURE ON: | | | |
| Raising funds | 4 | (2,373) | (3,501) |
| Charitable activities: | 4 | | |
| Charitable Objectives | | (122,413) | (48,532) |
| Governance | | (8,810) | (5,962) |
| | | (133,596) | (57,995) |
| NET (EXPENDITURE)/INCOME | | (74,629) | 77,145 |
| NET MOVEMENT IN FUNDS | | (74,629) | 77,145 |
| RECONCILIATION OF FUNDS: | | | |
| Total funds brought forward | | 77,145 | - |
| TOTAL FUNDS CARRIED FORWARD | 10 | 2,516 | 77,145 |

The notes on pages 9 to 11 form part of these financial statements.

**One Home Climate Solutions
Balance Sheet
As At 31 January 2026**

| | Notes | 31 January 2026 Unrestricted funds £ | 31 July 2024 Total funds £ |
|---|-----------|--|--|
| CURRENT ASSETS | | | |
| Debtors | 8 | 767 | 465 |
| Cash at bank and in hand | | 3,972 | 87,421 |
| | | <u>4,739</u> | <u>87,886</u> |
| Creditors: Amounts Falling Due Within One Year | 9 | <u>(2,223)</u> | <u>(10,741)</u> |
| NET CURRENT ASSETS (LIABILITIES) | | <u>2,516</u> | <u>77,145</u> |
| TOTAL ASSETS LESS CURRENT LIABILITIES | | <u>2,516</u> | <u>77,145</u> |
| NET ASSETS | | <u>2,516</u> | <u>77,145</u> |
| FUNDS OF THE CHARITY | | | |
| Unrestricted Funds | | <u>2,516</u> | <u>77,145</u> |
| TOTAL FUNDS | 10 | <u>2,516</u> | <u>77,145</u> |

For the period ending 31 January 2026 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

On behalf of the board

Mrs Samantha Nicol

Trustee

Date

The notes on pages 9 to 11 form part of these financial statements.

One Home Climate Solutions
Notes to the Financial Statements
For the Period 1 August 2024 to 31 January 2026

1. General Information

One Home Climate Solutions is a company limited by guarantee, incorporated in England & Wales, registered number 15009502 and registered charity number 1206810. The registered office is .

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

The charitable company is a Public Benefit Entity as defined by FRS 102.

2.2. Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Designated funds comprise unrestricted funds that have been set aside by the trustees for a specific purpose.

Restricted funds are to be used for specific purposes as laid down by the donor.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2.3. Incoming Resources

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

2.4. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

3. Income from Donations and Legacies

| | 31 January 2026 | 31 July 2024 |
|---------------------|-------------------------------|-------------------------------|
| | Unrestricted funds | Unrestricted funds |
| | £ | £ |
| Donations and gifts | 58,967 | 135,140 |

4. Analysis of Expenditure

| | Activities undertaken directly | Support costs (see note 5) | 31 January 2026 |
|-----------------------|---|---|----------------------------|
| | £ | £ | Total £ |
| Raising funds | 2,373 | - | 2,373 |
| Charitable Objectives | 65,950 | 56,463 | 122,413 |
| Governance | - | 8,810 | 8,810 |
| | 68,323 | 65,273 | 133,596 |

One Home Climate Solutions
Notes to the Financial Statements (continued)
For the Period 1 August 2024 to 31 January 2026

| | 31 July 2024 | | |
|-----------------------|---|---|--------------|
| | Activities undertaken directly | Support costs (see note 5) | Total |
| | £ | £ | £ |
| Raising funds | 3,501 | - | 3,501 |
| Charitable Objectives | 17,684 | 30,848 | 48,532 |
| Governance | - | 5,962 | 5,962 |
| | 21,185 | 36,810 | 57,995 |
| | 21,185 | 36,810 | 57,995 |

5. Support Costs

| | 31 January 2026 | | |
|------------------------|----------------------------------|-------------------|--------------|
| | Charitable Objectives | Governance | Total |
| | £ | £ | £ |
| Employee costs | 2,440 | - | 2,440 |
| Premises expenses | 2,583 | - | 2,583 |
| General administration | 51,440 | 47 | 51,487 |
| Governance costs | - | 8,763 | 8,763 |
| | 56,463 | 8,810 | 65,273 |
| | 56,463 | 8,810 | 65,273 |

| | 31 July 2024 | | |
|------------------------|----------------------------------|-------------------|--------------|
| | Charitable Objectives | Governance | Total |
| | £ | £ | £ |
| Employee costs | 1,119 | - | 1,119 |
| General administration | 29,729 | - | 29,729 |
| Governance costs | - | 5,962 | 5,962 |
| | 30,848 | 5,962 | 36,810 |
| | 30,848 | 5,962 | 36,810 |

6. Staff Costs

Staff costs were as follows:

| | 31 January 2026 | 31 July 2024 |
|-----------------------|----------------------------|---------------------|
| | £ | £ |
| Wages and salaries | 61,382 | 15,450 |
| Social security costs | 3,427 | 1,714 |
| Other pension costs | 524 | 401 |
| | 65,333 | 17,565 |
| | 65,333 | 17,565 |

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

7. Average Number of Employees

Average number of employees during the period was: 1 (2024: 1)

One Home Climate Solutions
Notes to the Financial Statements (continued)
For the Period 1 August 2024 to 31 January 2026

8. Debtors

| | 31 January 2026 | 31 July 2024 |
|----------------------------|----------------------------|---------------------|
| | £ | £ |
| Due within one year | | |
| Other debtors | 767 | 465 |

9. Creditors: Amounts Falling Due Within One Year

| | 31 January 2026 | 31 July 2024 |
|------------------------------|----------------------------|---------------------|
| | £ | £ |
| Other creditors | 296 | 3,859 |
| Taxation and social security | - | 4,866 |
| Accruals and deferred income | 1,927 | 2,016 |
| | <u>2,223</u> | <u>10,741</u> |

10. Movement in Funds

| | As at 1 August 2024 | Income | Expenditure | As at 31 January 2026 |
|---------------------------|--------------------------------|----------------|--------------------|--------------------------------------|
| | £ | £ | £ | £ |
| Unrestricted funds | | | | |
| General: | | | | |
| General unrestricted fund | 77,145 | 58,967 | (133,596) | 2,516 |
| Total funds | <u>77,145</u> | <u>58,967</u> | <u>(133,596)</u> | <u>2,516</u> |
| | | | | |
| | As at 18 July 2023 | Income | Expenditure | As at 31 July 2024 |
| | £ | £ | £ | £ |
| Unrestricted funds | | | | |
| General: | | | | |
| General unrestricted fund | - | 135,140 | (57,995) | 77,145 |
| Total funds | <u>-</u> | <u>135,140</u> | <u>(57,995)</u> | <u>77,145</u> |

11. Transactions with Trustees

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.

12. Related Party Disclosures

13. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

One Home Climate Solutions
Detailed Statement of Financial Activities (including Income and Expenditure Account)
For the Period 1 August 2024 to 31 January 2026

| | 31 January 2026 | 31 July 2024 |
|------------------------------------|----------------------------|------------------------|
| | Total funds | Total funds |
| | £ | £ |
| INCOME AND ENDOWMENTS FROM: | | |
| Donations and legacies | | |
| Donations and gifts | 58,967 | 135,140 |
| | <u>58,967</u> | <u>135,140</u> |
| | 58,967 | 135,140 |
| EXPENDITURE ON: | | |
| Raising funds | | |
| Consulting | (2,373) | (3,501) |
| | <u>(2,373)</u> | <u>(3,501)</u> |
| Charitable Activities: | | |
| Charitable Objectives | | |
| Wages and salaries | (61,382) | (15,450) |
| Employers NI | (3,427) | (1,714) |
| Pension cost | (524) | (401) |
| Subscriptions | (593) | (119) |
| Bank interest payable | (24) | - |
| Entertainment | (900) | (36) |
| Travel expenses | (1,540) | (1,083) |
| Repairs and maintenance | (2,583) | - |
| Computer and IT consumables | (2,244) | (2,525) |
| Insurance | (1,123) | (162) |
| Printing, postage and stationery | (4) | (8) |
| Advertising & Marketing | (29,377) | (15,567) |
| Telecommunications | (86) | (14) |
| Consultancy fees | (18,606) | (11,453) |
| | <u>(122,413)</u> | <u>(48,532)</u> |
| Governance | | |
| Subscriptions | (47) | - |
| Accountancy fees | (4,691) | (2,769) |
| Legal fees | - | (2,713) |
| Consultancy fees | (4,072) | (480) |
| | <u>(8,810)</u> | <u>(5,962)</u> |
| | <u>(133,596)</u> | <u>(57,995)</u> |
| NET (EXPENDITURE)/INCOME | <u>(74,629)</u> | <u>77,145</u> |

ONE HOME CLIMATE SOLUTIONS

England & Wales - Charity number 1206810

Accounts

REGISTERED COMPANY NUMBER: 15009502 (England and Wales)
REGISTERED CHARITY NUMBER: 1206810

Report of the Trustees and
Unaudited Financial Statements
for the Period 18 July 2023 to 31 July 2024
for
One Home Climate Solutions

Probusiness Ltd
St Lawrence Lodge
37 Chamberlain Street
Wells
Somerset
BA5 2PQ

One Home Climate Solutions

Contents of the Financial Statements for the Period 18 July 2023 to 31 July 2024

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One Home Climate Solutions

Report of the Trustees for the Period 18 July 2023 to 31 July 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the period 18 July 2023 to 31 July 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

INCORPORATION

The charitable company was incorporated on 18 July 2023.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal activities of the charity in the year under review was that of increasing awareness of positive solutions to mitigate greenhouse gases and increasing resilience to extreme weather events.

One Home Climate Solutions helps UK households to adapt to a low cost, low carbon lifestyle and extreme weather events by providing independent advice, which is distributed through One Home's website and social media, weekly broadcast and print interviews, and Going Green articles appearing across national and regional media.

Campaigns with partner organisations, such as Warm This Winter, help improve peoples' lives while saving money, which is essential during a cost of living crisis, and for cutting carbon emissions. As we increasingly feel the impact of climate change in the UK, One Home also helps people to increase their resilience to storms, floods, heatwaves and droughts to reduce the cost and damage these events cause to homes, the environment and human health and wellbeing.

The company is a charity which means that any surplus is retained for future use in achieving its charitable objectives.

One Home Climate Solutions

Report of the Trustees for the Period 18 July 2023 to 31 July 2024

OBJECTIVES AND ACTIVITIES

Significant activities

The charity was formed in 2023. The transfer of assets, liabilities and activities from The Climate Alliance Community Interest Company provided the initial impetus. The Climate Alliance is a not-for-profit organisation formed in 2017 to help address the climate crisis and, in particular, the limited public knowledge on solutions to tackle greenhouse gases and sparse media coverage. It established itself as an authoritative source with very effective reach but over time it became apparent that the activities to help address the climate emergency would best be continued within an organisation with charitable status. As a result, the charity One Home Climate Solutions was specifically established for this purpose.

In its first year of operation the charity has achieved a great deal with limited resources. For example, One Home Climate Solutions helps UK households to adapt to a low cost, low carbon lifestyle and extreme weather events. We provide information and advice on positive, practical solutions that improve peoples' lives while saving money, which is essential during a cost of living crisis, and reducing carbon emissions. As we increasingly feel the impact of climate change in the UK, One Home also helps people to prepare for the changes and uncertainty ahead.

To ensure that climate change issues are covered in mainstream publications and outlets that people already read, we have featured in:

- The Guardian - print and online edition 2nd April about coastal erosion threatening Alnmouth golf club.
- The Telegraph - online edition 20th May, with further coverage of coastal erosion in The British coastlines that are disappearing fastest
- Summer parenting - both The Eco News and The Parenting Daily featured low-cost activities for parents to do with children in the Summer holidays.
- The Sun -contributed to coverage of charges for plastic hangers in the money section.
- The weekly Going Green column -with National World Plc, with regional and local newspapers, including The Yorkshire Post and the Scotsman. The column, covering a wide range of environmental topics is published in around 45 regional newspapers and websites each week, attracting around 130,000 online views and reaching an average print audience of 355,000.
- Coverage appeared across industry publications, including in New Energy World.

We created many videos on topics from flooding to insulation that are very popular on social media. We also have spoken at many events including the Climate Change Coalition and Warm this winter on disinformation, over heating and insulation.

The challenges presented by climate change are becoming ever more apparent and the need for trustworthy information and increased awareness is greater than ever, especially due to the amount of disinformation that is spread by polluting industries. One Home is well placed to meet these challenges but requires funding to do so. Increased efforts to generate the necessary income will therefore be an important part of our activities going forward.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

15009502 (England and Wales)

One Home Climate Solutions

Report of the Trustees for the Period 18 July 2023 to 31 July 2024

Registered Charity number
1206810

Registered office
St. Lawrence Lodge
Chamberlain Street
Wells
Somerset
BA5 2PQ

Trustees
M Hockaday (appointed 18.7.23)
S Nicol (appointed 18.7.23)
S Bull (appointed 18.7.23)
P D King (appointed 29.8.24)

Independent Examiner
Probusiness Ltd
St Lawrence Lodge
37 Chamberlain Street
Wells
Somerset
BA5 2PQ

21 Dec 2024

Approved by order of the board of trustees on and signed on its behalf by:

P D King

.....
Trustee

Independent Examiner's Report to the Trustees of One Home Climate Solutions

Independent examiner's report to the trustees of One Home Climate Solutions ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the period 18 July 2023 to 31 July 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Probusiness Ltd

Niall O'Driscoll

Probusiness Ltd
St Lawrence Lodge
37 Chamberlain Street
Wells
Somerset
BA5 2PQ

Date: 8/1/25

One Home Climate Solutions

Statement of Financial Activities for the Period 18 July 2023 to 31 July 2024

| | Notes | Unrestrict fund £ |
|------------------------------------|-------|-------------------------|
| INCOME AND ENDOWMENTS FROM | | |
| Donations and legacies | | 135,139 |
| | | <hr/> |
| EXPENDITURE ON | | |
| Raising funds | | 3,500 |
| Charitable activities | | |
| Charitable Objectives | | 48,532 |
| Governance | | 5,962 |
| | | <hr/> |
| Total | | 57,994 |
| | | <hr/> |
| NET INCOME | | 77,145 |
| | | <hr/> |
| TOTAL FUNDS CARRIED FORWARD | | 77,145 |
| | | <hr/> <hr/> |

The notes form part of these financial statements

One Home Climate Solutions

Balance Sheet 31 July 2024

| | Notes | Unrestrict fund £ |
|--|-------|-------------------------|
| CURRENT ASSETS | | |
| Debtors | 3 | 465 |
| Cash at bank | | 87,422 |
| | | <u>87,887</u> |
| CREDITORS | | |
| Amounts falling due within one year | 4 | (10,742) |
| | | <u>77,145</u> |
| NET CURRENT ASSETS | | |
| | | <u>77,145</u> |
| TOTAL ASSETS LESS CURRENT LIABILITIES | | |
| | | <u>77,145</u> |
| NET ASSETS | | |
| | | <u>77,145</u> |
| FUNDS | 5 | |
| Unrestricted funds | | 77,145 |
| TOTAL FUNDS | | <u>77,145</u> |

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the period ended 31 July 2024.

The members have not required the company to obtain an audit of its financial statements for the period ended 31 July 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

One Home Climate Solutions

Balance Sheet - continued 31 July 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

21 Dec 2024

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

PD King

.....
Trustee

One Home Climate Solutions

Notes to the Financial Statements for the Period 18 July 2023 to 31 July 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Reserves policy

The Trustees aim to maintain unrestricted reserves at a level which ensures that our key activities can be maintained if there is a temporary shortfall in income. If such a shortfall proves to be more permanent, the reserves are also intended to provide time to allow a phased reduction in expenditure and, in the worst case, an orderly wind up of the charity.

The current benchmark agreed by the trustees is equivalent to three months' worth of expenditure. The actual level of reserves will vary from year to year and the trustees will review both the benchmark and the actual level of reserves periodically.

One Home Climate Solutions

Notes to the Financial Statements - continued for the Period 18 July 2023 to 31 July 2024

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 31 July 2024.

Trustees' expenses

There were no trustees' expenses paid for the period ended 31 July 2024.

3. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | |
|-------------|------------|
| Prepayments | £ 465 |
| | <u>465</u> |

4. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | |
|---------------------------------|---------------|
| Social security and other taxes | £ 4,866 |
| Other creditors | 3,859 |
| Accrued expenses | 2,017 |
| | <u>10,742</u> |

5. MOVEMENT IN FUNDS

| | Net movement in funds £ | At 31.7.24 £ |
|---------------------------|----------------------------------|--------------------|
| Unrestricted funds | | |
| General fund | 77,145 | 77,145 |
| | <u>77,145</u> | <u>77,145</u> |
| TOTAL FUNDS | <u>77,145</u> | <u>77,145</u> |

Net movement in funds, included in the above are as follows:

| | Incoming resources £ | Resources expended £ | Movement in funds £ |
|---------------------------|----------------------------|----------------------------|---------------------------|
| Unrestricted funds | | | |
| General fund | 135,139 | (57,994) | 77,145 |
| | <u>135,139</u> | <u>(57,994)</u> | <u>77,145</u> |
| TOTAL FUNDS | <u>135,139</u> | <u>(57,994)</u> | <u>77,145</u> |

One Home Climate Solutions

Notes to the Financial Statements - continued for the Period 18 July 2023 to 31 July 2024

6. RELATED PARTY DISCLOSURES

There were no related party transactions for the period ended 31 July 2024.