



The Miss J Foundation

Charity number 1206651

124 Palmer Road, Norwich NR3 3RN

Contact: trustees@themissjfoundation.org



Registered with
**FUNDRAISING
REGULATOR**



AC/BC - Awareness Campaign for Breast Cancer

General Meeting. Date: 13/12/2025 Chair of Trustees Report

Trustees - 3

Number of Volunteers - 8

The charity is doing well, with all the trustees and area volunteers working hard to further our mission.

Our awareness presentation guide has been drafted, in line with the empirical evidence that verifies our "13 Weeks" approach to self-checking. Illustrations for the our new breast checking booklet are progressing. The adjustments are few but they affect the running order of the presentations, which must be reflected in our new booklet. As soon as everything has been approved by the Board of Trustees the booklet will go to print and the adjusted presentation will be "road tested" at community events during our next quarter.

At these presentations, we will be "road testing" games-based ideas to collect evidence on how effectively our presentation methods fulfil our charitable purpose. This evidence will fine tune our methods before introducing them to our volunteers. At this point we may consider producing a video for volunteer training purposes only.

All the trustees have attended an online "Trustee Induction" course provided by NCVO.

The Secretary has reported no new legal threats and no amendments needed to policies, at this time. His Report will be voted on at this meeting.

The Treasurer has produced the "End of Year" Financial Report and projected a draft budget, for our 2025 to 2026 Financial Year. These will be presented and voted on at this meeting,

The database of local communities, groups and wellness events is steadily growing, and the best means of using this asset will be added to our future planning.

The website is almost complete and ready to go live, within the next few days.

With two teams of volunteers, based in Norfolk and Staffordshire, we held six events over six weeks during September and October. Public attendance, at these events were 10% up on last year.

EVENT CODE	DATE	NUMBER PRESENTED TO	BOOKLETS RETAINED	COMMITTED TO "13 WEEK" PROGRAMME
ET	24/09/2025	30	30	28
BTM	08/10/2025	24	24	24
BRICKIES	12/10/2025	75	65	48
BSE	16/10/2025	28	28	27
ET PINK	22/10/2025	36	36	36
EVO	26/10/2025	35	35	35
	TOTALS→	<u>228</u>	<u>218</u>	<u>198</u>
		<u>PERCENTAGE→</u>	<u>96</u>	<u>87</u>



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The Miss J Foundation
Charity Excellence
FRAMEWORK
QUALITY MARK
www.charityexcellence.co.uk
2025

AC/BC - Awareness Campaign for Breast Cancer

End of Year Financial Report 1/12/2024 to 1/12/2025

	Current Year	Notes	BANKING RECONCILIATION			
INCOME			OPENING BALANCE	4,147.25		
BANK INTEREST & CASHBACK	0.81		DEPOSITS TO DATE	2,425.37		
DONATIONS (AREA TEAMS)	1,467.33	Six events in three counties	WITHDRAWALS	2,425.37		
DONATIONS (PERSONAL)	957.23	3 Trustees	CURRENT BALANCE	4,147.25		
GRANTS	-	Not applied yet	BALANCE ON THIS STATEMENT	4,147.25		
GRANTS (RESTRICTED FUNDS)	-	Not applied yet	DIFFERENCE	-		
RAFFLES	-	NO BIG PRIZE DRAW PLANNED	OUTSTANDING WITHDRAWALS	AMOUNTS: -		
TAX BACK HMRC GIFT AID	-	Pending	TOTAL OUTSTANDING:	-		
TOTAL INCOME	2,425.37		OUTSTANDING DEPOSITS	AMOUNTS:		
EXPENDITURE			TOTAL OUTSTANDING	-		
FEES MEMBERSHIPS	60.00	Fundraising Regulator	AUTOMATIC RECONCILIATION:	4,147.25		
PRINTING	147.20	Cards & donation leaflets	Reconcile 1st, 8th, 15th & 22nd			
VOLUNTEER EXPENSES	-		Reconciliation Date:	01/12/2025	MONTH	YEAR
VOLUNTEER SUPPORT	2,218.17	Equipment, Training & New Websi	BALANCE RECONCILED:	4,147.25	0.00	0.00
TOTAL EXPENDITURE	2,425.37					
SURPLUS or (DEFICIT)	-	BALANCED				
BALANCE BROUGHT FORWARD	4,147.25					
BALANCE CARRIED FORWARD	4,147.25					

BALANCE SHEET 1/12/2025

Assets	Current Year	Last Year
Assets		
Current Account (Reconciled)	4,147.25	4,147.25
Total	4,147.25	4,147.25
Total Assets	4,147.25	4,147.25
Previous year		
Assets less Liabilities	4,147.25	4,147.25
Income & Expenditure	4,147.25	4,147.25
Check box (should read Zero>	0.00	0.00

SUMMARY

Our fundraising events were down by 40%, this year. If our income had reduced in proportion, our donations from area teams ought to have produced £330 more than £1467. *This may be an indicator of how feelings of declining prosperity are affecting our donors.*

It would be wise to factor this into our budgeting. It would also be wise to find alternative ways to add to our fundraising in the future.

Norry (Norman Miller) Treasurer