

JUBILEE HOLIDAYS

England & Wales · Charity number 1206604

Details

Status Registered

Legal form CIO

Registered 2024-01-18

Register [View on the Charity Commission register](#)

Contact

Address 84 Heyes Lane
Timperley
Altrincham
WA15 6EQ

Phone 07306077261

Email info@jubileeholidays.co.uk

Website <https://jubileeholidays.co.uk>

Activities

Objects: THE FOLLOWING OBJECT IS FOR THE PUBLIC BENEFIT:-TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS APPEARING IN THE SCHEDULE HERETO IN THE UNITED KINGDOM OR ELSEWHERE AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT BY PROVIDING HOLIDAYS AND SHORT BREAKS STRUCTURED WITH A PROGRAMME OF EVENTS AND ACTIVITIES WHERE THE CHRISTIAN FAITH WILL BE SHARED THROUGH THE TEACHING OF BIBLE STORIES AND THE CHRISTIAN GOSPEL MESSAGE, IN PARTICULAR BUT NOT EXCLUSIVELY FOR YOUNG PEOPLE AND FAMILIES WHO ARE SOCIALLY OR ECONOMICALLY DISADVANTAGED AND WOULD BE UNABLE TO ATTEND.NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CIO FOR THE PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH [SECTION 7 OF THE CHARITIES AND TRUSTEE INVESTMENT (SCOTLAND) ACT 2005] AND [SECTION 2 OF THE CHARITIES ACT (NORTHERN IRELAND) 2008].

Classification

- **How:** Provides Other Finance, Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes, Disability, Religious Activities
- **Who:** Children/young People, Other Charities Or Voluntary Bodies

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£20,169	£14,844	-	-

Trustees

Name	Role	Appointed
STEPHEN JOHN HAYES	Chair	
Abigail Kishani Kumanan		
DANIEL ROBERT CHURCHMAN		
Dr Anamaria Churchman		
Dr Michael Leslie Jennings Court PhD		
Sally Ann Walker-Smith		
Sarah Christina Hayes		
Sarah Jane Court		
Sherline Raj Kumanan		

JUBILEE HOLIDAYS

England & Wales - Charity number 1206604

Accounts



Jubilee Holidays Annual Report – May 2025 (for period to end March 2025)

ICO 1206664

Registered address: 84 Heyes Lane, Timperley, WA15 6EQ

Trustees all of whom have served since charity established:

Sarah Court

Mick Court

Sally Walker-Smith

Sherline Raj Kumanan

Abigail Kumanan

Ana Churchman

Dan Churchman

Sarah Hayes

Stephen Hayes

Jubilee Holiday was incorporated as CIO on 18/1/24. The charity is governed by its constitution.

Policies and procedures are in place which are reviewed annually covering a wide range of issues including safeguarding, financial matters, health and safety, food hygiene, volunteers, complaints, bullying. This is not an exhaustive list.

The role of trustee was explained and fully understood by those serving in that role from the outset. Information from the Charity Commission was shared and summarised. No new trustees have been appointed since so no induction or training required since CIO established.

Trustees meet on a regular basis throughout the year (4/5 occasions) and notes of meetings are kept. Regular financial updates are provided to trustees at these meetings.

The objects of the charity are for public benefit, to advance the Christian faith by providing affordable holidays and short breaks for families who would be unable to otherwise enjoy the same due to financial hardship or social circumstances and who are linked to a Christian church or organisation.

The main activity is currently running two short breaks of 4 nights each in the summer. This took place in August 2024 and the same is planned for August 2025. The trustees consider the 'public benefit' duty has been complied with.

The charity relies entirely upon volunteers to run the holidays - there are no paid staff. So far in 2023 (pilot year) and In 2024 24 different families (50 children) attended the holidays which took place at the Jonas Centre in North Yorkshire. A number had attended a pilot holiday in August 2023 and wanted to return. A number of those want to come back in 2025 and feedback gathered from the attendees was overwhelmingly positive. The trustees are keen to ensure however that others have the opportunity to attend and that the charity does not only serve a restricted group of families.

The cost of the holidays (at least half of which is the cost of accommodation) is covered by a combination of a small contribution from the families, a larger contribution from the link organisation and the remainder from general charitable giving by other individuals, some of which attract Gift Aid now that we are registered for this.

The total income for 2024 was £20,169.69. Expenditure (the cost of the holidays plus fixed costs) was £14,844.48 giving a surplus of £5329.11. All of the income was from donations and contributions by families/churches to the cost of the holiday, with the surplus being held to pay for the accommodation deposit for 2025.

The financial year runs to 31 March.

The only assets held are cash at bank (£5325.21 @ 31/3/25) and equipment for use on holiday (where it can be re-used).

The future plan is to replicate the 2024 holidays in 2025. Projected costs are slightly higher (mostly accommodation related) at £15,878.

Future plans are being considered in terms of a greater number of holidays and alternative venues.

Funds are raised as set out above with information about the charity currently being spread by word of mouth and engagement with churches and other organisations to identify families who would benefit from the holiday planned. No fundraising schemes have been engaged with or individuals tasked with carrying out such functions. No complaints about fundraising activities have been received and no pressure is put on individuals to give. Whilst the amount of cost per head for each attendee is calculated this is a guide only for any giving by any person or body. Volunteers do not have to pay for their attendance but many have done so.

Approved by Trustees at AGM
17/5/25



Receipts and payments accounts

For the period from	18.01.2024	To	31.3.2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
All donations	20,169.69	-	-	20,170	-
Note: All donation received for this period were unrestricted (freely usable, rather than purpose-limited). Contributions from families should be classified as unrestricted funds, as they are not payments for their holiday ,but rather voluntary donations made at their discretion to support the charity.	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total(Gross income for AR)	20,170	-	-	20,170	-
A2 Asset and investment sales, (see table).					
None	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	20,170	-	-	20,170	-
A3 Payments					
All payments	14,844	-	-	14,844	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	14,844	-	-	14,844	-
A4 Asset and investment purchases, (see table)					
None	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	14,844	-	-	14,844	-
Net of receipts/(payments)	5,326	-	-	5,326	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	5,326	-	-	5,326	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Balance	5,326	-	-
		-	-	-
		-	-	-
	Total cash funds	5,326	-	-
	(agree balances with receipts and payments account(s))			OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	None	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	None	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Note: The charity has an inventory list, which consists of kitchen items, crafts, games, costumes, decorations etc. No monetary value is assigned to those items for the purposes of these accounts.	Unrestricted	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	None	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval