



Wrexham Community
Gardeners

ANNUAL REPORT 2025



www.wrexhamcommunitygardeners.org

Registered Charity no. 1206584



WELCOME TO OUR ANNUAL REVIEW OF 2025 A YEAR OF GROWTH

In 2025 we have learned invaluable lessons about resilience, teamwork, and the power of community spirit. Our experiences this year have not only strengthened our garden but also deepened the bonds among those who contribute to its flourishing.

As a community project our primary aim is to improve the green spaces around Wrexham Maelor Hospital, and develop a community garden, for the benefit of all patients, staff and visitors. It is well known that green spaces around hospitals benefit both mental and physical health and involving the wider community in the gardening benefits their mental, physical and social wellbeing.



in 2025 with the help of additional funding and donations of equipment we have been able to increase the garden areas we maintain, the range of food crops we grow and the number of people involved. Not only have we increased the number of volunteers involved in the gardening but we have also expanded the number of trustees and everyone has increased in confidence taking on new roles and responsibilities.

During this year, our second since being established, we have further developed the community garden with new paths, raised beds and an additional polytunnel and shed. We have also grown new crops with produce being distributed to benefit the local community.



Within the main hospital site we have improved further courtyards and invested in new plants and developed new planting areas.

WE PLAN TO GROW IN 2026



Looking ahead to 2026, we are excited to implement new projects, grow new crops and improve more garden area within the hospital site. Plans are already underway to engage more members of our community, particularly hospital staff and patients.

We also hope to expand our outreach programs, partnering with local schools and organizations to provide fresh produce and educational opportunities. As we continue to grow, we remain committed to fostering an inclusive environment where everyone feels welcome and valued.



Here's to another fruitful year, filled with growth, learning, and a shared passion for nurturing both our garden and our community.



TREASURER'S REPORT



As in 2024, we have been fortunate in 2025 to attract sufficient funding to support all the work that we had planned. This funding has also enabled us to further develop the community garden, pay for volunteer training and purchase more plants. We were also able to supplement our funds through selling surplus plants and various donated items.

Once again we have succeeded in keeping our revenue costs low allowing most of our funds to be used to benefit the gardens.



We can confirm the bank accounts with Lloyds Bank are now closed and a successful transfer to the Cooperative bank completed enabling us to avoid banking charges.

We are looking into the government scheme, GASDS – gift aid small donation scheme, which will hopefully enable us to maximise income from donations.

Our finances are in a healthy position with sufficient funds to progress in 2026 with funds immediately available or due to be refunded to us from funding bodies. Our end of year accounts appear to be in deficit which will be corrected in early 2026 as funding requires us to spend the agreed figure before it is paid to us. It has also been agreed to purchase an accounts package, Quickbooks Online. The cost is minimal at £6 per month which is easily covered by ongoing sales of plants and donated items and will be offset by potential savings in future accountancy costs.



Our end of year accounts have been prepared for us by Blue Stone Accountancy.

Wrexham Community Gardeners

~~~~~

Financial Statements

For the Year Ended

30th November 2025



**Wrexham Community Gardeners**  
**Income and Expenditure Accounts**  
**For the Year Ended 30th November 2025**

|                                     | <u>2025</u>       |                     |                | <u>2024</u>  |
|-------------------------------------|-------------------|---------------------|----------------|--------------|
|                                     | <u>Restricted</u> | <u>Unrestricted</u> | <u>Total</u>   | <u>Total</u> |
|                                     | £                 | £                   | £              | £            |
| <i>Receipts</i>                     |                   |                     |                |              |
| Donations                           | 0                 | 120                 | 120            | 715          |
| Moondance Foundation                | 0                 | 0                   | 0              | 1,331        |
| PACT                                | 0                 | 0                   | 0              | 2467         |
| SPF                                 | 2,744             | 0                   | 2,744          | 24310        |
| 3 Counties                          | 0                 | 0                   | 0              | 1449         |
| Lottery                             | 9,735             | 0                   | 9,735          | 0            |
| Coop Funding                        | 0                 | 385                 | 385            | 0            |
| Wrexham Food Partnership            | 2,994             | 0                   | 2,994          | 0            |
| CF Fertile Funding                  | 1,235             | 0                   | 1,235          | 0            |
| Card Sales                          | 0                 | 51                  | 51             | 133          |
| Plant Sales                         | 0                 | 0                   | 0              | 108          |
| Table Sales                         | 0                 | 1635                | 1635           | 2170         |
|                                     | 16,708            | 2,191               | 18,899         | 32,683       |
| <i>Payments</i>                     |                   |                     |                |              |
| Purchases non restricted            | 0                 | 468                 | 468            | 1,496        |
| SPF Expenses                        | 3,744             | 0                   | 3,744          | 23,745       |
| PACT Expenses                       | 0                 | 0                   | 0              | 2,514        |
| 3 Counties Expenses                 | 0                 | 0                   | 0              | 1,446        |
| Lottery Expenses                    | 9,735             | 0                   | 9,735          | 0            |
| Coop Expenses                       | 0                 | 385                 | 385            | 0            |
| Wrexham Food Expenses               | 2,994             | 0                   | 2,994          | 0            |
| AWOV Expenses                       | 0                 | 5,695               | 5,695          | 0            |
| CF Fertile Expenses                 | 1,235             | 0                   | 1,235          | 0            |
| Small Tools unrestricted            | 0                 | 259                 | 259            | 192          |
| Volunteer Expenses                  | 0                 | 100                 | 100            | 137          |
| Advertising                         | 0                 | 0                   | 0              | 38           |
| Repairs and Renewals                | 0                 | 0                   | 0              | 567          |
| Equipment Hire                      | 0                 | 0                   | 0              | 167          |
| Printing, Postage and Stationary    | 0                 | 28                  | 28             | 479          |
| Insurance                           | 0                 | 248                 | 248            | 327          |
| Entertainment                       | 0                 | 0                   | 0              | 201          |
| Accountancy                         | 0                 | 416                 | 416            | 394          |
| Miscellaneous                       | 0                 | 20                  | 20             | 6            |
|                                     | 17,708            | 7,619               | 25,327         | 31,709       |
| <i>Surplus/Deficit for the year</i> | <u>(1,000)</u>    | <u>(5,428)</u>      | <u>(6,428)</u> | <u>974</u>   |



**Wrexham Community Gardeners**  
**Legal and Administrative Information**  
**For the Year Ended 30th November 2025**

**Trustees:** Ruth Marianna Tesdale (Chair)  
Margaret Diaper  
Elaine Jennings  
Stephen Allan Jones  
John Sheen (Appointed 28.11.25)  
Thomas James Tesdale (Appointed 5.6.25)  
Gary Noel Lloyd (Appointed 7.1.25)

**Charity Number :** 1206584

**Address:** 1 Oak Meadows  
Tanyfron  
Wrexham  
L11 5TH

**Accountant:** Blue Stone Accountancy Ltd  
Penventon Mill  
Treviskey  
Lanner  
Redruth  
TR16 6AS


**Bankers:** Lloyds Bank Plc



Wrexham Community Gardeners  
Statement of Assets and Liabilities  
For the Year Ended 30th November 2025

|                                 | <u>2025</u>    |                       | <u>2024</u> |                   |
|---------------------------------|----------------|-----------------------|-------------|-------------------|
|                                 | £              | £                     | £           | £                 |
| <b>Assets:</b>                  |                |                       |             |                   |
| Lloyds Treasurer First Account  | 7,992          |                       | 21,353      |                   |
| Lloyds Treasurer Second Account | <u>0</u>       |                       | <u>15</u>   |                   |
|                                 |                | 7,992                 |             | 21,368            |
| <b>Liabilities:</b>             |                |                       |             |                   |
| Deferred Income                 | 13,030         |                       | 20,000      |                   |
| Accruals                        | <u>416</u>     |                       | <u>394</u>  |                   |
|                                 |                | 13,446                |             | 20,394            |
| <b>Assets less Liabilities</b>  |                | <u><u>(5,454)</u></u> |             | <u><u>974</u></u> |
| <b>Represented By:</b>          |                |                       |             |                   |
| Balance b/fwd                   | 974            |                       | 0           |                   |
| Net surplus for the Year        | <u>(6,428)</u> |                       | <u>974</u>  |                   |
|                                 |                | <u><u>(5,454)</u></u> |             | <u><u>974</u></u> |

Accounts Approved by

  
 Gary Noel Lloyd (Dec 24, 2025 13:06:51 GMT)

Date 24/12/2025