

# WREXHAM COMMUNITY GARDENERS

England & Wales · Charity number 1206584

## Details

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**Other names** WCG

**Status** Registered

**Legal form** CIO

**Registered** 2024-01-17

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 8 Williams Way  
Rossett  
Wrexham  
Clwyd  
LL12 0HJ

**Phone** +447983589440

**Email** [wrexhamcommunitygardeners@gmail.com](mailto:wrexhamcommunitygardeners@gmail.com)

**Website** [wrexhamcommunitygardeners.org](http://wrexhamcommunitygardeners.org)

## Activities

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**Objects:** FOR THE PUBLIC BENEFIT, TO RELIEVE THE NEEDS OF PATIENTS IN HOSPITAL OR THOSE UNDERGOING TREATMENT, BY PROVIDING WELLBEING GARDENS AND THERAPEUTIC GREEN SPACES, PRIMARILY BUT NOT EXCLUSIVELY, IN HOSPITALS AND OTHER CLINICAL SETTINGS.

**Activities:** Wrexham Community Gardeners renovate and maintain courtyards and other green spaces at Wrexham Maelor Hospital and other clinical locations in Wales to provide wellbeing and therapeutic gardens for the benefit of patients. The work is carried out by volunteers some of whom are patients, former patients and staff at the hospital.

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** The General Public/mankind

## Geography

- Throughout Wales

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-11-30	£18,899	£25,327	-	-
2024-11-30	£32,683	£31,709	-	-

## Trustees

Name	Role	Appointed
<b>Ruth Marianna Tesdale</b>	Chair	2023-12-29
Elaine Jennings		2024-02-19
Evan Hope		2025-12-09
Gary Noel Lloyd		2025-01-07
Helen Yvonne Scott		2026-05-21
John Sheen		2025-11-28
Margaret Diaper		2023-12-29
Stephen Allan Jones		2024-10-11
Thomas James Tesdale		2025-06-05

**WREXHAM COMMUNITY GARDENERS**

England & Wales - Charity number 1206584

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# Accounts

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Wrexham Community  
Gardeners

# ANNUAL REPORT 2025



[www.wrexhamcommunitygardeners.org](http://www.wrexhamcommunitygardeners.org)

Registered Charity no. 1206584



## WELCOME TO OUR ANNUAL REVIEW OF 2025 A YEAR OF GROWTH

In 2025 we have learned invaluable lessons about resilience, teamwork, and the power of community spirit. Our experiences this year have not only strengthened our garden but also deepened the bonds among those who contribute to its flourishing.

As a community project our primary aim is to improve the green spaces around Wrexham Maelor Hospital, and develop a community garden, for the benefit of all patients, staff and visitors. It is well known that green spaces around hospitals benefit both mental and physical health and involving the wider community in the gardening benefits their mental, physical and social wellbeing.



in 2025 with the help of additional funding and donations of equipment we have been able to increase the garden areas we maintain, the range of food crops we grow and the number of people involved. Not only have we increased the number of volunteers involved in the gardening but we have also expanded the number of trustees and everyone has increased in confidence taking on new roles and responsibilities.

During this year, our second since being established, we have further developed the community garden with new paths, raised beds and an additional polytunnel and shed. We have also grown new crops with produce being distributed to benefit the local community.



Within the main hospital site we have improved further courtyards and invested in new plants and developed new planting areas.

## WE PLAN TO GROW IN 2026



Looking ahead to 2026, we are excited to implement new projects, grow new crops and improve more garden area within the hospital site. Plans are already underway to engage more members of our community, particularly hospital staff and patients.

We also hope to expand our outreach programs, partnering with local schools and organizations to provide fresh produce and educational opportunities. As we continue to grow, we remain committed to fostering an inclusive environment where everyone feels welcome and valued.



Here's to another fruitful year, filled with growth, learning, and a shared passion for nurturing both our garden and our community.



## TREASURER'S REPORT



As in 2024, we have been fortunate in 2025 to attract sufficient funding to support all the work that we had planned. This funding has also enabled us to further develop the community garden, pay for volunteer training and purchase more plants. We were also able to supplement our funds through selling surplus plants and various donated items.

Once again we have succeeded in keeping our revenue costs low allowing most of our funds to be used to benefit the gardens.

We can confirm the bank accounts with Lloyds Bank are now closed and a successful transfer to the Cooperative bank completed enabling us to avoid banking charges.

We are looking into the government scheme, GASDS – gift aid small donation scheme, which will hopefully enable us to maximise income from donations.

Our finances are in a healthy position with sufficient funds to progress in 2026 with funds immediately available or due to be refunded to us from funding bodies. Our end of year accounts appear to be in deficit which will be corrected in early 2026 as funding requires us to spend the agreed figure before it is paid to us. It has also been agreed to purchase an accounts package, Quickbooks Online. The cost is minimal at £6 per month which is easily covered by ongoing sales of plants and donated items and will be offset by potential savings in future accountancy costs.

Our end of year accounts have been prepared for us by Blue Stone Accountancy.



Wrexham Community Gardeners

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Financial Statements

For the Year Ended

30th November 2025

**Wrexham Community Gardeners**  
**Income and Expenditure Accounts**  
**For the Year Ended 30th November 2025**

|                                            | <u>2025</u>          |                      |                      | <u>2024</u>      |
|--------------------------------------------|----------------------|----------------------|----------------------|------------------|
|                                            | <u>Restricted</u>    | <u>Unrestricted</u>  | <u>Total</u>         | <u>Total</u>     |
|                                            | £                    | £                    | £                    | £                |
| <b><i>Receipts</i></b>                     |                      |                      |                      |                  |
| Donations                                  | 0                    | 120                  | 120                  | 715              |
| Moondance Foundation                       | 0                    | 0                    | 0                    | 1,331            |
| PACT                                       | 0                    | 0                    | 0                    | 2467             |
| SPF                                        | 2,744                | 0                    | 2,744                | 24310            |
| 3 Counties                                 | 0                    | 0                    | 0                    | 1449             |
| Lottery                                    | 9,735                | 0                    | 9,735                | 0                |
| Coop Funding                               | 0                    | 385                  | 385                  | 0                |
| Wrexham Food Partnership                   | 2,994                | 0                    | 2,994                | 0                |
| CF Fertile Funding                         | 1,235                | 0                    | 1,235                | 0                |
| Card Sales                                 | 0                    | 51                   | 51                   | 133              |
| Plant Sales                                | 0                    | 0                    | 0                    | 108              |
| Table Sales                                | 0                    | 1635                 | 1635                 | 2170             |
|                                            | <hr/> 16,708         | <hr/> 2,191          | <hr/> 18,899         | <hr/> 32,683     |
| <b><i>Payments</i></b>                     |                      |                      |                      |                  |
| Purchases non restricted                   | 0                    | 468                  | 468                  | 1,496            |
| SPF Expenses                               | 3,744                | 0                    | 3,744                | 23,745           |
| PACT Expenses                              | 0                    | 0                    | 0                    | 2,514            |
| 3 Counties Expenses                        | 0                    | 0                    | 0                    | 1,446            |
| Lottery Expenses                           | 9,735                | 0                    | 9,735                | 0                |
| Coop Expenses                              | 0                    | 385                  | 385                  | 0                |
| Wrexham Food Expenses                      | 2,994                | 0                    | 2,994                | 0                |
| AWOV Expenses                              | 0                    | 5,695                | 5,695                | 0                |
| CF Fertile Expenses                        | 1,235                | 0                    | 1,235                | 0                |
| Small Tools unrestricted                   | 0                    | 259                  | 259                  | 192              |
| Volunteer Expenses                         | 0                    | 100                  | 100                  | 137              |
| Advertising                                | 0                    | 0                    | 0                    | 38               |
| Repairs and Renewals                       | 0                    | 0                    | 0                    | 567              |
| Equipment Hire                             | 0                    | 0                    | 0                    | 167              |
| Printing, Postage and Stationary           | 0                    | 28                   | 28                   | 479              |
| Insurance                                  | 0                    | 248                  | 248                  | 327              |
| Entertainment                              | 0                    | 0                    | 0                    | 201              |
| Accountancy                                | 0                    | 416                  | 416                  | 394              |
| Miscellaneous                              | 0                    | 20                   | 20                   | 6                |
|                                            | <hr/> 17,708         | <hr/> 7,619          | <hr/> 25,327         | <hr/> 31,709     |
| <b><i>Surplus/Deficit for the year</i></b> | <hr/> <b>(1,000)</b> | <hr/> <b>(5,428)</b> | <hr/> <b>(6,428)</b> | <hr/> <b>974</b> |

**Wrexham Community Gardeners**  
**Legal and Administrative Information**  
**For the Year Ended 30th November 2025**

**Trustees:** Ruth Marianna Tesdale (Chair)  
Margaret Diaper  
Elaine Jennings  
Stephen Allan Jones  
John Sheen (Appointed 28.11.25)  
Thomas James Tesdale (Appointed 5.6.25)  
Gary Noel Lloyd (Appointed 7.1.25)

**Charity Number :** 1206584

**Address:** 1 Oak Meadows  
Tanyfron  
Wrexham  
L11 5TH


**Accountant:** Blue Stone Accountancy Ltd  
Penventon Mill  
Treviskey  
Lanner  
Redruth  
TR16 6AS

**Bankers:** Lloyds Bank Plc

Wrexham Community Gardeners  
Statement of Assets and Liabilities  
For the Year Ended 30th November 2025

|                                 | <u>2025</u> |                | <u>2024</u> |            |
|---------------------------------|-------------|----------------|-------------|------------|
|                                 | £           | £              | £           | £          |
| <b>Assets:</b>                  |             |                |             |            |
| Lloyds Treasurer First Account  | 7,992       |                | 21,353      |            |
| Lloyds Treasurer Second Account | 0           |                | 15          |            |
|                                 |             | 7,992          |             | 21,368     |
| <b>Liabilities:</b>             |             |                |             |            |
| Deferred Income                 | 13,030      |                | 20,000      |            |
| Accruals                        | 416         |                | 394         |            |
|                                 |             | 13,446         |             | 20,394     |
| <b>Assets less Liabilities</b>  |             | <b>(5,454)</b> |             | <b>974</b> |
| <b>Represented By:</b>          |             |                |             |            |
| Balance b/fwd                   |             | 974            |             | 0          |
| Net surplus for the Year        |             | (6,428)        |             | 974        |
|                                 |             | <b>(5,454)</b> |             | <b>974</b> |

Accounts Approved by \_\_\_\_\_

  
Gary Noel Lloyd (Dec 24, 2025 13:06:51 GMT)

Date 24/12/2025

**WREXHAM COMMUNITY GARDENERS**

England & Wales - Charity number 1206584

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# Accounts

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Wrexham Community  
Gardeners

# ANNUAL REPORT 2024



[www.wrexhamcommunitygardeners.org](http://www.wrexhamcommunitygardeners.org)

Registered Charity no. 1206584

## **WELCOME TO OUR ANNUAL REVIEW OF 2024**

This report marks the end of our first year which has been both exciting and inspiring.

### **The Plan**

Our idea was very simple. We wanted to improve the courtyards and gardens at Wrexham Maelor Hospital for the benefit of all patients, staff and visitors. We were aware of the many proven benefits of green spaces around hospitals but also of the restrictions on the finances of hospitals making the cost of providing these prohibitive and we hoped that as a community group we could make a difference.

### **We Registered as a Charity**

We started the year by successfully registering with the Charity Commission as a Charitable Incorporated Organisation (CIO) with three trustees and, having met with twenty-five diverse members of the local community who expressed an interest in getting involved, we awaited a contract with Betsi Cadwaladr University Health Board (BCUHB) that would allow us to begin work.

### **We Applied For Funding**

We were fortunately successful in applying for a number of funds which helped us acquire the tools and equipment essential to our task.

### **We Began Work**

On Saturday June 1st we gathered in the hospital gardens for the first time under the guidance of a professional gardener, who had volunteered to help us, to begin the arduous task of weeding. The weather on that day was kind and a total of twelve volunteers came to help. Thus began our year of gardening.



## **WE PLAN & WE GROW**

Throughout 2024 we have continued to progress by recruiting more volunteers and during the year a total of 48 people volunteered with us .

We have also begun to develop a community garden on a piece of land within the hospital grounds to allow us to grow and propagate plants for the hospital gardens and to grow vegetables for distribution within the community.

As we move into 2025 we look forward with confidence.

Our plans include exploring how we can make room for nature within the hospital grounds to increase biodiversity.

We also plan to hold events to promote our work and make more people aware of the opportunities to volunteer with us.

After planting more than 12,000 bulbs and 4,000 plants we are excited to see the difference during Spring and Summer and hope we may be successful participants in next year's Wales in Bloom.

But what is most important to us is the pleasure and benefits the gardens will bring to everyone.



## **TREASURER'S REPORT**

In our first year we have been fortunate to attract sufficient funding to support all the work that we had planned. This funding has also allowed us to purchase tools and equipment which will allow us to be suitably equipped for the long term.

We have succeeded in keeping our revenue costs low consisting only of our public liability insurance and these costs have been covered through sales of donated plants and other items.

We currently have two bank accounts with Lloyds but the first one will be closed once we are confident that all payments to it are completed. We are expecting a refund of funds for planting paid for that is now unsuitable and these funds will be used to purchase alternative plants.

With two additional funding bids being recently approved with a total of £23,000, and with a current invitation to apply for a further £30,000, income for the work we plan in 2025 is assured. This along with the promise of continued donations of plants from M&S to sell along with plans to grow plants for sale we are confident that any costs not covered by funding will be covered by income from these sales. In 2024 we have achieved an income of almost £3,000 through these sales alone.

Our end of year accounts have been prepared for us by Blue Stone Accountancy.



Wrexham Community Gardeners

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Financial Statements

For the Year Ended

30th November 2024

**Wrexham Community Gardeners**  
**Income and Expenditure Accounts**  
**For the Year Ended 30th November 2024**

	<u>2024</u>	<u>Unrestricted</u>	<u>Total</u>
	<u>Restricted</u>	<u>£</u>	<u>£</u>
	<u>£</u>		
<b>Receipts</b>			
Donations			
Moondance	0	715	715
Foundation PACT SPF 3	0	1,331	1,331
Counties Card Sales	2,467	0	2,467
Plant Sales Table Sales	24,310	0	24,310
	1,449	0	1,449
	0	133	133
	0	108	108
	0	2170	2170
	28,226	4,457	32,683
<b>Payments</b>			
Purchases non restricted	0	1,496	1,496
SPF Expenses	23,745	0	23,745
PACT Expenses	2,514	0	2,514
3 Counties Expenses	1,446	0	1,446
Small Tools unrestricted	0	192	192
Volunteer Expenses	0	137	137
Advertising	0	38	38
Repairs and Renewals	0	567	567
Equipment Hire	0	167	167
Printing, Postage and Stationary	0	479	479
Insurance	0	327	327
Entertainment	0	201	201
Accountancy	0	394	394
Miscellaneous	0	6	6
	27,705	4,004	31,709
	<b>521</b>	<b>453</b>	<b>974</b>
<b>Surplus/Deficit for the year</b>			

**Wrexham Community Gardeners**  
**Legal and Administrative Information**  
**For the Year Ended 30th November 2024**

**Trustees:** Ruth Marianna Tesdale (Chair) (Appointed 29.12.23)  
Margaret Diaper (Appointed 29.12.23)  
Joshua Michael Collo (Appointed 12.2.24)  
Elaine Jennings (Appointed 19.2.24)  
Joshua Alexander Jones (Appointed 22.2.24)  
Mat Rhys-Roberts (Appointed 11.5.24)  
Stephen Allan Jones (Appointed 11.10.24)

**Charity Number :** 1206584

**Address:** 1 Oak Meadows  
Tanyfron  
Wrexham  
L11 5TH

**Accountant:** Blue Stone Accountants  
Penventon Mill  
Treviskey  
Lanner  
Redruth  
TR16 6AS

**Bankers:** Lloyds Bank Plc

**Wrexham Community Gardeners**  
**Statement of Assets and Liabilities**  
**For the Year Ended 30th November 2024**

	<u>2024</u>	
	£	£
<b>Assets:</b>		
<b>Lloyds Treasurer First Account</b>	21,353	
Lloyds Treasurer Second Account	15	21,368
<b>Liabilities:</b>		
Deferred Income	20,000	
Accruals	394	20,394
<b>Assets less Liabilities</b>		<b>974</b>
<b>Represented By:</b>		
Balance b/fwd	0	
Net surplus for the Year	974	<b>974</b>

Accounts Approved by *Ruth M. Tesdale* (Dec 18, 2024 12:33 G.M.T)

Date \_\_\_\_\_