

# LITTLE KINGSHILL BAPTIST CHURCH

England & Wales · Charity number 1206516

## Details

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**Other names**                      KINGSHILL BAPTIST CHURCH

**Status**                              Registered

**Legal form**                        CIO

**Registered**                        2024-01-12

**Register**                            [View on the Charity Commission register](#)

## Contact

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**Address**                            Kingshill Baptist Church  
Windsor Lane  
Little Kingshill  
Great Missenden  
HP16 0DZ

**Phone**                                01494865770

**Email**                                [kingshill.baptist@gmail.com](mailto:kingshill.baptist@gmail.com)

**Website**                            <https://www.kingshillbaptist.co.uk/>

## Activities

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**Objects:** THE PRINCIPAL PURPOSES OF THE CHURCH ARE:- 3.1.1 THE ADVANCEMENT OF THE CHRISTIAN FAITH ACCORDING TO THE PRINCIPLES OF THE BAPTIST DENOMINATION. 3.1.2 THE CHURCH MAY ALSO ADVANCE EDUCATION AND CARRY OUT OTHER CHARITABLE PURPOSES IN THE UNITED KINGDOM AND/OR OTHER PARTS OF THE WORLD.

**Activities:** We operate a Baptist Church, with religious services held in our Church building. We raise funds for charitable purposes and donate these to projects identified by our Mission Group. We operate a community hub for the use of the wider community and host relevant activities.

## Classification

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- **How:** Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

## Geography

- Buckinghamshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£61,194	£59,051	-	-

## Trustees

Name	Role	Appointed
Leslie John Giles	Chair	2024-01-01
Dr Ajit Kadirgamar		2025-01-22
Dr Frances Belinda Madslie MSc, PhD		2024-01-01
Edward Mayland House M.A. M.B.A		2024-01-01
Fiona Klima		2025-01-22
Helen Dunsmore		2025-01-22
Susan Barnard		2024-01-01

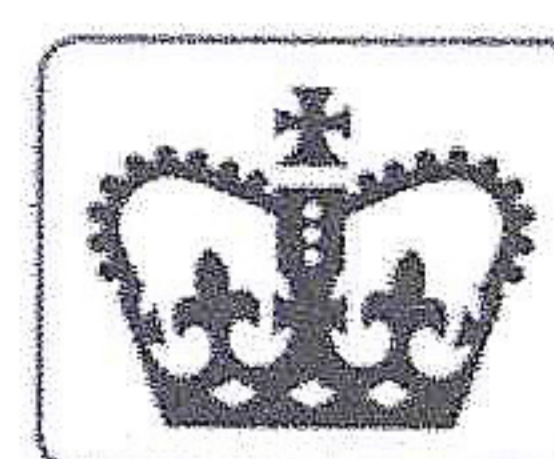
**LITTLE KINGSHILL BAPTIST CHURCH**

England & Wales - Charity number 1206516

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# Accounts

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## Trustees' Annual Report for the period January - December 2024

From 01/01/2024  
Period end date

Period start date To 31/12/2024

Charity name: Little Kingshill Baptist Church

Charity registration number: 1206516

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The principal purposes of the Church are: 3.1.1 The advancement of the Christian Faith according to the principles of the Baptist Denomination. 3.1.2 The Church may also advance education and other charitable purposes in the United Kingdom and /or other parts of the world.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We operate a Baptist Church with religious services held in the Church building. We raise funds for charitable purposes and donate these to projects identified by our Mission Group. We operate a community hub for the use of the wider community and host relevant activities.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees can confirm that they have regard to the guidance issued by the Charity Commission on public benefit, and in particular, we seek to enable the General public to live their lives in faith as part of our Church community.

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We operate a Mission Group who seek to identify worthy projects for us to support in the UK and across the world.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	All Church and community activities that we undertake are run by volunteers. We have currently have no full time employees

Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>Worship and Prayer:</b> We offer weekly Sunday services and monthly special worship throughout the year. Youth Church runs in parallel to the Sunday service. Membership and attendances have remained stable during this period.</p> <p>During this year we have operated a coffee shop in conjunction with a local business to provide a community hub for the village. At the same time we have completed a major investment project by constructing a new Community Hub building. This has been open since August and allows us to host a wide variety of community activities (Yoga, Fitness Classes, Ante-natal sessions, Craft Workshops and Warm Space Lunches). Footfall to the Coffee Shop has more than doubled since the new building opened.</p> <p>Within 6 months of opening, the new hall is booked at least 50% of the available time.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	The Charity has successfully raised over £600,000 of endowment funds in 2 years to enable the construction of the new hall.
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>For the Financial Period to 31 December 2024:</b> Total receipts of unrestricted funds was £61,194. Restricted Funds of £316,656 were raised to enable the construction of the new hall. £3,491 was given to selected charitable projects. There was an overall surplus of £2,143. Church cash general reserves were £72,064. In addition, we held £26,377 in cash funds for the Hall Building project.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees seek to hold at least one year of reserve funds and this was achieved this year.
Amount of reserves held	Para 1.22	<b>£72,064</b>
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>None</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	General unrestricted funds are raised by members regular donations and income received from hiring out the Church and Church Hall. This year Restricted Funds for the building project have been raised by member donations and gifts/ grants from: HS2 Environment and Community Fund The Roland Callingham Foundation Bucks County Council Community Board Central Baptist Association
Investment policy and objectives including any social investment policy adopted	Para 1.46	Church Funds are held in the Baptist Union Investment Fund.
A description of the principal risks facing the charity	Para 1.46	As with most Churches the largest risk to the charity is falling membership. At present our membership is stable. However, we hope that our greater involvement with the local community as a result of the opening of the new hall, will attract new members. The hiring income from the hall will also support Church funds in the immediate and long term future.

Other		
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## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The Governing Document is based on the published Baptist Union guidance.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected by the Church Membership in accordance with the procedures outlined the in the Governing Document.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	New Trustees are offered training courses operated by the Baptist Union. All trustees must additionally undertake regular Safeguarding Training and have a current DBS certificate.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	Little Kinghill Baptist Church
Other name the charity uses	
Registered charity number	1206516
Charity's principal address	Windsor Lane Little Kingshill HP16 0DZ

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Leslie Giles	Church Elder		
2	Mrs Susan Barnard	Secretary		
3	Mr Edward House	Treasurer		
4	Ms Helen Dunsmore		From 1 <sup>st</sup> April 2025	
5	Mrs Frances Madslie	Deacon		
6	Dr Ajit Kadigamar	Deacon	From 1 <sup>st</sup> April 2025	
7	Mrs Fiona Klima	Deacon	From 1 <sup>st</sup> April 2025	
8	Mrs Wendy James	Deacon	Resigned 1 <sup>st</sup> July 2025	
9	Mr Martin Hatfield	Minister	Resigned July 31 <sup>st</sup> 2025	
10				
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20				

**Corporate trustees – names of the directors at the date the report was approved**

Director name		

**Name of trustees holding title to property belonging to the charity**

Trustee name	Dates acted if not for whole year	

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	NONE
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	NONE
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	NONE

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

NONE
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### Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>[Handwritten Signature]</i>	<i>[Handwritten Signature]</i>
Full name(s)	EDWARD HOUSE	LESLIE GILES
Position (eg Secretary, Chair, etc)	TREASURER	ELDER
Date	9 October 2025	

28-Feb-25

# LITTLE KINGSHILL BAPTIST CHURCH

## Receipts and payments accounts - year ended 31 December 2024

	Dec 2024	Dec 2024	Dec 2024	Dec 2024
	Unrestricted	Restricted	Total	Total
	£	£	£	£
<b>INCOME</b>				
Giving - standing orders	28,344		28,344	28,061
Giving - cash	1,062		1,062	973
One off donations	1,741		1,741	989
Tax Rebates	7,140		7,140	3,466
Hire of hall	3,727		3,727	16,509
Kingshill Kitchen Rent	13,701		13,701	
Building Fund		144,473	144,473	316,656
Interest	3,325		3,325	4,142
Fundraising Income	631		631	622
Miscellaneous	1,523		1,523	612
	<b>61,194</b>	<b>144,473</b>	<b>205,667</b>	<b>372,030</b>
<b>EXPENDITURE</b>				
Ministers' Salary (Inc. NI and Pension)	33,215		33,215	30,809
Ministers' Expenses	1,740		1,740	477
Baptist Union Deficiency Contribution re Pension	11		11	12
Manse Utilities	3,247		3,247	3,049
Maintenance & small capital expenditure	496		496	783
Church Utilities	8,231		8,231	9,330
Insurance (Church and Manse)	1,860		1,860	1,647
Church Cleaning	445		445	371
Mission giving	3,385		3,385	3,140
Other giving	106		106	498
K Kitchen Expenses	1,120		1,120	1,795
Ministry - Worship/H.Grp/Children/Yth/Ext Preach	1,367		1,367	5,038
Building Fund Exp		310,100	310,100	293,606
Solicitors Expenses KK		1,580	1,580	0
Printing Village Newsletter + Stationery			0	420
CIO Expenses	2,807			580
Miscellaneous	1,021		1,021	1,516
	<b>59,051</b>	<b>311,680</b>	<b>370,731</b>	<b>353,071</b>
<b>Surplus/Deficit</b>	<b>2,143</b>	<b>(167,207)</b>	<b>(165,064)</b>	<b>18,959</b>

Fund position	Dec 2024	Dec 2024	Dec 2024	Dec 2024
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Brought forward 1 January 2024	69,921	200,011	269,932	250,986
(Deficit)/Surplus	2,143	(167,207)	(165,064)	18,957
Carried forward 31 December 2024	72,064	32,804	104,868	269,943

Current cash position			
Current account			41,405
Deposit accounts			63,716
Cash in hand			98
Deposits held			(350)
			104,869

Restricted funds	Opening fund	Income	Expenses	Closing fund
	£	£	£	£
Building Fund	193,584	144,473	311,680	26,377
Manse Fund	2,947			2,947
Care Fund	3,048			3,048
Youth Fund	282			282
Other eg Grants/Fundraising Income/Expenditure	150			150
	200,011	144,473	311,680	32,804

The accounts set out above relating to the year ending 31 December 2024 are as approved by the Deacons.

Signed: (Treasurer or other Deacon authorised to sign on behalf of all the Deacons)



EDUARD HOUSE

TREASURER

Date: 28/2/2025

## Audit of Little Kingshill Baptist Church Accounts (23/24)

Date of audit: - 5<sup>th</sup> June 2024

Review of accounts from 01/01/2023 to 31/12/2024

Finance report: Clearly outlined financial activity for the year.

Bank Accounts – dual signatories on all accounts.

Barclays – 70591955 (Current active account)

Santander – 03159132 (Holding Account)

Barclays Premium – 60592005 (Savings Account)

Baptist Union – NL013

No change in the bank accounts held.

Barclays – as normal procedure Checked 5 random debits.

1. Wingfield and Hodgkin - £26,548.15 – Invoice Ref 414 – Paid 5/10/24 – Confirmed, payment refers to invoice number.
2. Monthly expense claim - £474.65 – Sue Barnard – Paid 5/10/24 – Receipts agree with expense claim form.
3. Chubb - £26.51 – DD – Invoice 1689984 – bank action on 30/12/24 all details match.
4. Anthony Collins – Invoice 4174690 - £516.60 – Paid 28<sup>th</sup> June – details match.
5. Expenses – May 24 – Ed orders items for the church via his business and then claims back – Expense form May 24 – series of invoices valued at £902.82 – paid on 3<sup>rd</sup> June. All OK but I have made a note below as direct payment via Bank card would be more straight forward.\*

Donations and approval for payments clear, expense sheets OK

\*Barclays should be able to give you a payments card, so that once an account has been set up with a company, they can claim invoice payment automatically when invoice is due – similar to DD instruction.

The transactions continue to be in good order and the system of accountability appear to be sound and in place.

The system is a bit variable as you use expense sheets, then sometimes you attach the bank payment receipt, other times a breakdown of costs then no associated paperwork, sometimes payment date is added. You keep invoices in groups, café, builders, Chubb etc etc, which handy. Just a suggestion, but it might be useful if you add a Ref to each one. Plus copy of Bank payment sheet? How can second signatory view the application for expense prior to authorising?

Invoices are referenced with activity, but possibly a number as well and then a list of invoices in Excel to reconcile payment against??? You tick some but no clear evidence that they have been paid without going through the statements

Barry Richardson



Treasurer – Seer Green Baptist Church