

## **NPT Pride Annual Report, January 2024 - January 2025**

Charity Number 1206431

Address c/o

1 Trinity Cottages

Cwmafan Rd

Port Talbot

SA12 8RB

### **Original Trustees**

Rosemarie David

Joshua Tuck

Sarah Wells Jones

### **Trustees August 2024**

Victoria Revelle (Chair)

Laura Cooper Smith (Secretary)

Rosemarie David

Mike Twitchen

Amy Cooper Smith

Sarah Revelle

Sarah Elias

Sheridan Barrell

### **Trustees as of September 2025**

Rosemarie David (Temporary chair)

Sarah Elias

Sheridan Barrell

### **Aims and objectives**

These are outlined in our constitution but can be summarised as follows:

To promote equality and diversity for the public benefit and in particular, the elimination of discrimination on the grounds of sexual orientation or gender identity.

This to be achieved by

1. Raising public awareness with regard to discrimination
2. Cultivating equality and diversity within our communities
3. Educational activities
4. Collaboration with other community groups
5. Providing safe spaces for LGBTQIA people
6. Putting on an annual Pride event
7. Producing literature/merchandise

### **Activities during the year to meet the objectives**

1. Raising awareness. We organised NPT's first LGBTQ+ History event in conjunction with Neath YMCA and NPT council. This comprised three speakers and a buffet and was attended by approximately 50 people from statutory and voluntary bodies along with members of the public. We attended college Freshers' week events and had stands at community fairs at Margam park and the Plaza in Port Talbot. We have two Facebook groups - NPT Pride and Swansea Neath Port Talbot LGBTQ+ Hub.
2. Equality and diversity were at the heart of all our events, from social gatherings to theatre and film shows.
3. Educational activities: Our Secretary and Chair spoke at events organised by NPT council and the police. We organised a glow up workshop and craft workshops.
4. We collaborated with local venues to support our Pride event.
5. Safe Spaces -Neath YMCA started an adult LGBTQ+ group and we were able to support that and organise monthly social socials in a safe space in Port Talbot. In addition, we organised four well-attended LGBTQ+ brunches.
6. We put on an ambitious Pride event on 9<sup>th</sup> June 2024 with a full day of national and local entertainment.
7. We used a local printer to produce some merchandise and material.

### **Trustees**

As of October 2025, at the time of writing this annual report, we are actively recruiting new trustees. Our trustees are generally recruited via advertising on our Facebook groups and are, in the main, drawn from the LGBTQ+ community.

### **Observations**

**January 2024- January 2025** was a year of successes and failures for NPT Pride. Whilst we were able to raise our profile on social media and were successful in embedding NPT Pride into some local organisations and structures, the trustees feel that the way forward in 2025-2026 is more community cohesion and a return to a smaller, more localised Pride event. Pride 2024 was beset by venue problems which resulted in a ticketed event to help to cover costs. Pride 2025 will be a free event funded from grants and fundraising.



**NPT PRIDE**  
**REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31<sup>ST</sup> JANUARY 2025**

**REGISTERED CHARITY NUMBER: 1206431**

**COMPANY NUMBER: CE034807**

**NPT PRIDE**  
**REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31<sup>ST</sup> JANUARY 2025**

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**NPT PRIDE**  
**REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31<sup>ST</sup> JANUARY 2025**

**Reference and Administrative information**

Charity Name - NPT Pride  
Charity Registration Number - 1206431  
Company Number - CE034807

**Registered Office and Operational Address**

1 Trinity Cottages  
Cwmavon Road  
Port Talbot  
SA12 8RB

**Trustees/Directors**

Rosemary Ann David  
Sheridan Barrell  
Sarah Elias

Chair (Elected 1<sup>st</sup> July 2024)

**NPT PRIDE**  
**BALANCE SHEET**  
**FOR THE YEAR ENDED 31<sup>ST</sup> JANUARY 2025**

|                                                                       |       | 2025           |
|-----------------------------------------------------------------------|-------|----------------|
|                                                                       | Notes | £            £ |
| <b>Fixed Assets</b>                                                   |       |                |
| Tangible Assets                                                       |       | 0              |
| <b>Current Assets</b>                                                 |       |                |
| Debtors                                                               |       | 0              |
| Cash at bank and in hand                                              |       | 11,066         |
|                                                                       |       | -----          |
| <b>Creditors:</b> Amounts becoming due<br>and payable within one year |       | 600            |
|                                                                       |       | -----          |
| <b>Net Current Assets</b>                                             |       | 10,466         |
|                                                                       |       | -----          |
| <br>Total Assets Less Current Liabilities                             |       | <br>10,466     |
|                                                                       |       | -----          |
| <b>Net Assets</b>                                                     |       | <b>10,466</b>  |
|                                                                       |       | =====          |
| <br><b>Capital and Reserves</b>                                       |       |                |
| Unrestricted fund                                                     |       | 706            |
| Restricted fund                                                       |       | 9,760          |
|                                                                       |       | -----          |
| <b>Total Charity Fund</b>                                             |       | <b>10,466</b>  |
|                                                                       |       | =====          |

The financial statements were approved by the trustees on 23<sup>rd</sup> October 2025.

.....  
Rosemary Ann David (Chair)

**NPT PRIDE**  
**INCOME AND EXPENDITURE**  
**FOR THE YEAR ENDED 31<sup>ST</sup> JANUARY 2025**

|                                      | 31.1.25                  |
|--------------------------------------|--------------------------|
|                                      | £                      £ |
| <b>Incoming Resources</b>            |                          |
| Event income                         | 6,713                    |
| <b>Cost of Event</b>                 |                          |
| Performer fees                       | 8,706                    |
| Security expense                     | 2,398                    |
| Supplies and materials               | 1,558                    |
| Equipment hire                       | 4,950                    |
|                                      | -----                    |
|                                      | 17,612                   |
|                                      | -----                    |
| <b>Gross Profit (Loss)</b>           | (10,899)                 |
| <b>Other Operating Income</b>        |                          |
| Bank deposit interest                | 0                        |
| Donations                            | 3,522                    |
| Grants                               | 11,810                   |
|                                      | -----                    |
|                                      | 15,332                   |
|                                      | -----                    |
|                                      | 4,433                    |
| <b>Expenditure</b>                   |                          |
| Permits and licences                 | 342                      |
| Insurance                            | 330                      |
| Printing, stationery and advertising | 1,102                    |
| Motor and travel                     | 136                      |
| Maintenance, repairs and renewals    | 162                      |
| Sundry expenses                      | 153                      |
| Professional and legal fees          | 945                      |
| Accountancy fees                     | 600                      |
|                                      | -----                    |
|                                      | 3,770                    |
|                                      | -----                    |
|                                      | -----                    |
| <b>Net Profit/(Loss)</b>             | 663                      |
|                                      | =====                    |