

BREAKOUT **MINISTRIES**

Annual Reports of Breakout Ministries

Registered Charity Number 1206368

For the period ended 31 March 2025

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Reference and administrative details

For the period ended 31 March 2025

Name of charity:	Breakout Ministries
Charity registration number:	1206368
Trustees:	J Townley (Chair) E Scholes V Wheeler A Yarlett
Registered office and principal address:	Breakout Ministries 35 Polmennor Road Falmouth Cornwall TR11 5UX
Bankers:	Co-op Bank Plc

Trustees' report for the period ended 31 March 2025

The trustees present their first annual report and financial statements for the fourteen months ended 31 March 2025. The trustees who served during the period and up to the date of this report are set out on page 1.

In submitting their report and the financial statements for the period ended 31 March 2025, the trustees have adopted the provisions of The Charities Act 2011 in preparing the Annual Report and financial statements of the charity.

Structure, governance and management

Breakout Ministries is a Charitable Incorporated Organisation (CIO) governed by constitution. The trustees of Breakout Ministries are appointed by the Trustees in accordance with our constitution.

Objectives and activities

The objectives of Breakout Ministries are:

'TO ADVANCE THE CHRISTIAN FAITH FOR THE BENEFIT OF THE PUBLIC, IN ACCORDANCE WITH THE GOSPEL OF JESUS CHRIST, IN, PRIMARILY BUT NOT EXCLUSIVELY, THE UK, THROUGH THE DELIVERY OF SPORTS AND EDUCATIONAL CAMPS WITH A CHRISTIAN ETHOS FOR YOUNG PERSONS TO SUPPORT THEIR ENGAGEMENT WITH CHRISTIANITY AND TO ENCOURAGE THEIR MORAL AND PHYSICAL DEVELOPMENT TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE ADULTS.'

Public benefit statement

The charity complies with the public benefit requirement through its charitable objectives.

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities.

Achievements and performance

Breakout Ministries has received £47,181 in the fourteen months ending 31 March 2025. The trustees have met 6 times this period.

Breakout Ministries has held nine camps across various churches, including Falmouth L&L, BYP, Journey Church, Story Church, Freedom Church, and Hope Church. These camps have directly impacted 652 people, with 222 young people attending and hearing the Gospel.

The ripple effect has been astounding:

- 77% of churches saw new follow-up ministries emerge as a result of their camps.
- 80% of those ministries remained active six months later.
- 30% of campers transitioned into follow-up ministries after their initial camp experience.
- 75% of those attendees continued to engage in ministry beyond the six-month mark.
- 88% of churches have already committed to hosting another camp.
- 66% of churches reported that individuals came to Christ through their camp experiences.
- Camps have grown by 66% from 2024 to 2025, proving an increasing hunger for these life-changing experiences.

Financial review

Total unrestricted fund receipts for 2025 were £47,181.

Reserves policy

It is the policy of Breakout Ministries to maintain a balance of unrestricted funds when available to meet unforeseen situations.

Reserves may be held in a separate deposit account to enable the charity to benefit from accrued interest.

Volunteers

Our thanks go to all those who have served Breakout Ministries this year and who are committed to the work ahead. Above all we want to give God the glory and celebrate what He has done.

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

35 Polmennor Road
Falmouth
Cornwall
TR11 5UX

A handwritten signature in black ink, appearing to read 'J Townley', with a stylized flourish at the end.

J Townley
Chair

Dated: 25/09/2025

Independent Examiner's Report to the Trustees of Breakout Ministries

I report on the accounts of the charity for the period ended 31 March 2025, which are set out on page 5.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

14 Mountstephen Close
St Austell
Cornwall
PL25 5DZ

N Day

Association of Accounting Technicians

Dated: 25/09/2025

Receipts and Payments Account

For the period ended 31 March 2025

Receipts and Payments	Unrestricted funds £	Restricted funds £	Total 2024/ 2025 £
Receipts:			
Donations and legacies	47,110	-	47,110
Charitable activities	-	-	-
Other trading activities	-	-	-
Investments	-	-	-
Other income	71	-	71
Total receipts	47,181	-	47,181
Payments:			
Raising funds	-	-	-
Charitable activities	45,599	-	45,599
Total payments	45,599	-	45,599
Net of receipts/ (payments)	1,582	-	1,582
Transfers between funds	-	-	-
Cash funds last year end	-	-	-
Cash funds this year end	1,582	-	1,582
Statement of Assets and Liabilities			
Total cash funds	1,582	-	1,582

The accounts were approved by the trustees on 25/09/2025 and were signed on their behalf by:



J Townley
Chair