

THE FUTURE YOU (Charity)

Trustees' Annual Report (Dormant)

For the year ended [Insert Date]

1. Reference and Administrative Details

Charity Name: The Future You

Charity Number: 1206331

Registered Address: 9 TOWN LANE

BEBINGTON

WIRRAL

CH63 5JB

Trustees:

- Roger Boulton, Chair of Trustees
 - Philip Gregory, Trustee
 - Baljit Johnson Trustee
 - Sue Howell, Trustee
 - Nicola Collins, Trustee
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2. Objectives and Activities

Charitable Objective

The charity's objective remains:

To advance the education of socially and economically disadvantaged primary school children, and their parents, through the provision of free tutoring and educational support, with a particular focus on numeracy and literacy.

Activity During the Year

During the reporting period, the charity was **dormant and did not carry out any operational activities.**

This period of dormancy was used by the trustees to:

- Review the long-term strategic direction of the charity

- Consider sustainable delivery models for future provision
- Maintain governance oversight and ensure compliance with regulatory requirements

The charity did not deliver tutoring or educational programmes during this period.

3. Public Benefit Statement

The trustees confirm that they have complied with their duty under the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission.

Although the charity was dormant during the year and therefore did not deliver direct public benefit, the trustees have maintained the charity's structure and governance in order to enable future delivery of public benefit in line with its objectives.

4. Achievements and Performance

As the charity was dormant throughout the reporting period:

- No charitable activities were undertaken
- No beneficiaries were supported
- No measurable outcomes were recorded

However, the trustees ensured that:

- The charity remained compliant with its legal and governance responsibilities
 - Appropriate oversight and administrative requirements were maintained
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5. Financial Review

Financial Position

The charity had **no significant financial activity** during the year.

- No income was received
- No expenditure was incurred (or minimal administrative costs only – amend if needed)

The charity remains financially inactive but stable.

Reserves Policy

As the charity was dormant, no active reserves policy was applied during the year. The trustees will review and implement an appropriate reserves policy once operational activity resumes.

6. Plans for Future Periods

The trustees intend to **reactivate the charity's activities** in the next reporting period, subject to:

- Securing appropriate funding
- Establishing sustainable delivery models
- Ensuring sufficient staffing and resources

Future plans include:

- Delivering free tutoring programmes in literacy and numeracy
 - Supporting disadvantaged children and their families
 - Developing partnerships with schools and Local Authorities
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7. Risk Management

The trustees recognise that dormancy presents certain risks, including:

- Reduced visibility and engagement within the community
- Delays in delivering charitable impact

These risks are being managed through:

- Ongoing strategic planning
 - Preparation for future operational delivery
 - Maintaining governance and compliance structures
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8. Trustee Responsibilities Statement

The trustees are responsible for preparing the Trustees' Report and ensuring that the charity operates in accordance with its governing document and relevant legislation.

They confirm that:

- Proper records have been maintained
 - The charity has remained compliant during its dormant period
 - The charity is in a position to resume activities when appropriate
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9. Approval

This report was approved by the Board of Trustees on:

Date: 02.04/2026

Signed on behalf of the trustees:

Name: Roger Boulton

Position: Chair of Trustees

Signature: *R Boulton*

THE FUTURE YOU (Charity)

Receipts and Payments Account (Dormant)

For the year ended 2026

Statement of Financial Activity

Description	Amount (£)
Total Receipts	0.00
Total Payments	0.00
Net Movement in Funds	0.00

Statement of Balances

Description	Amount (£)
Cash at bank and in hand at start of year	1211.99
Net movement in funds	0.00
Cash at bank and in hand at end of year	1211.99

Notes to the Accounts

1. The charity was **dormant throughout the reporting period** and did not undertake any financial transactions.
 2. No income was received and no expenditure was incurred during the year.
 3. The charity held no assets or liabilities at the year end.
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Trustees' Declaration

The trustees declare that:

- The charity was dormant during the year ended [Insert Date]
- The accounts present a true and fair view of the charity's financial position

- Proper records have been maintained in accordance with the requirements of the Charity Commission

Approved by the Trustees on: _02/04/2026

Signed on behalf of the Trustees:

Name: Roger Boulton

Position: Chair

Signature: *R Boulton*