

Hunslet and Belle Isle Community Project

Charity number 1206294

Annual Report and Financial Statements for the period 20 December 2023 to 31 March 2025



**Positive activities for
kids, teens & families**



Hunslet and Belle Isle Community Project

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Prepared by West Yorkshire Community Accountancy Service CIO

Hunslet and Belle Isle Community Project

Trustees' report for the period 20 December 2023 to 31 March 2025

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial period and up to and including the date the report was approved were:

Name	Position	Dates
Daniel Chadwick	Trustee	Appointed 20 December 2023
Jackson Turner	Trustee	Appointed 20 December 2023
Katherine Singleton	Trustee	Appointed 20 December 2023
Charity number	1206294	Registered in England and Wales

Registered and principal address	Bankers
Involve Centre Whitfield Avenue Leeds LS10 2QE	Unity Bank Trust PLC Four Brindleyplace Birmingham B1 2JB

Independent examiner

Sarah Coates MAAT

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) foundation formed on 20 December 2023 and is governed by a constitution.

Method of recruitment and appointment of trustees

The trustees of the charity are appointed by the members at the AGM.

Hunslet and Belle Isle Community Project

Trustees' report for the period 20 December 2023 to 31 March 2025

Objectives and activities

The charity's objects

The following objects will be carried out for the public benefit within a christian ethos and in accordance with the basis of the christian faith:

- (1) To develop the capacity and skills of the members of the socially and economically disadvantaged community of Hunslet and Belle Isle in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society.
- (2) To advance in life and help young people through:
 - (a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
 - (b) Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

The charity's main activities

A range of clubs & groups, support programmes and community outreach activities that inspire positive change in the lives of children, teens, young adults and families across Hunslet and Belle Isle. Activities build bridges in the community, invest in the wellbeing of local people and empower them to reach their potential. We have Christian roots and values which motivates and shapes our work.

Public benefit statement

In setting our objectives and planning our activities our trustees have given serious consideration to the Charity Commission's general guidance on public benefit

Achievements and performance

The past year has been a hugely positive time for Hunslet and Belle Isle Community Project having successfully set up and established as a CIO. Lots of time has gone in to building strong foundations for the infrastructure of the organisation – putting us on a good footing for the future.

Alongside the “behind the scenes” work we have also delivered a range of successful frontline activities for children, young people and families.

Monday Club is a weekly, year round, afterschool group for primary aged children and their parents/carers providing fun and engaging activities (crafts, games, play & sports), social interaction and much loved snacks. Average attendance at the group is high and participants represent a range of schools, backgrounds, nationalities and personalities! We have strong retention rates and members regularly express their appreciation for Monday Club.

We have also delivered a range of activities out in the heart of the communities engaging with a mix of wonderful people and having lots of fun. We have delivered weekly sports activities in two areas of Belle Isle and in Hunslet between the Spring and Autumn. They are positive spaces to meet new people, try new things and improve physical and emotional well being.

Alongside these regular opportunities and activities we have also delivered several hugely successful “Play Events” throughout the year - utilising the revamped “Hunslet Square” - providing local children with valuable opportunities to play, be creative and socialise alongside others. These events are unique to anything else taking place locally.

Financial review

The net receipts for the period were £26,357, including net receipts of £6,160 on unrestricted funds and net receipts of £20,197 on restricted funds.

Hunslet and Belle Isle Community Project

Trustees' report for the period 20 December 2023 to 31 March 2025

Reserves policy

The charity's free reserves, at the year end were £6,160.

Our target is to operate with 3 months unrestricted reserves. We do not anticipate establishing reserves of over 6 months due to the size of our organisation and the nature of our funding model. These levels of Reserves give consideration to our aspiration to gradually grow and expand the project in the coming years.

Holding this level of reserves is justified as:

- It provides continuity of activities in the event of a large variation in income.

- To deal with emergencies.

- To deal with short-term fluctuations in cash-flow.

- To be able to develop new projects and grasp new opportunities as they arise.

Approved by the board of trustees on 18/12/2025

Jackson Geoffrey Turner (Trustee)

Hunslet and Belle Isle Community Project

Independent examiner's report to the trustees of Hunslet and Belle Isle Community Project

I report to the charity trustees on my examination of the accounts of the CIO for the period ended 31 March 2025, which are set out on pages 6 to 10.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sarah Coates MAAT

22/12/2025

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Hunslet and Belle Isle Community Project
Receipts and payments account
for the period 20 December 2023 to 31 March 2025

	Notes	2025 Unrestricted funds £	2025 Restricted funds £	2025 Total funds £
Receipts				
Grants and donations	(2)	3,400	36,938	40,338
Transfer from unincorporated group		6,043	-	6,043
Activities and events contributions		242	-	242
Total receipts		<u>9,685</u>	<u>36,938</u>	<u>46,623</u>
Payments				
Salaries NI and pensions		3,043	12,134	15,177
Sessional workers		-	634	634
Insurance		-	388	388
Memberships and subscriptions		15	241	256
Legal and professional fees		-	34	34
Training and development		-	60	60
Coaching fees		-	750	750
Materials and equipment		-	1,921	1,921
Events and activities		351	469	820
Travel		45	105	150
Bank charges		71	5	76
Total payments		<u>3,525</u>	<u>16,741</u>	<u>20,266</u>
Net receipts / (payments)		<u>6,160</u>	<u>20,197</u>	<u>26,357</u>
Net movement in funds		<u>6,160</u>	<u>20,197</u>	<u>26,357</u>
Fund balances brought forward		-	-	-
Fund balances carried forward	(3)	<u>6,160</u>	<u>20,197</u>	<u>26,357</u>

Hunslet and Belle Isle Community Project

Statement of assets and liabilities

as at 31 March 2025

	2025	2025	2025
	Unrestricted	Restricted	Total
	£	£	£
Cash funds			
Cash at bank	6,160	20,197	26,357
Total cash funds	<u>6,160</u>	<u>20,197</u>	<u>26,357</u>

Debtors and prepayments	2025
	£
Prepayments	388
	<u>388</u>

Liabilities	2025
	£
Accruals	930
	<u>930</u>

The financial statements were approved by the board of trustees on 18/12/2025

Jackson Geoffrey Turner (Trustee)

Hunslet and Belle Isle Community Project

Notes to the accounts

for the period 20 December 2023 to 31 March 2025

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Hunslet and Belle Isle Community Project
Notes to the accounts continued
for the period 20 December 2023 to 31 March 2025

2 Grants and donations

	2025 Unrestricted funds £	2025 Restricted funds £	2025 Total funds £
LCC Inner South Community Committee	-	3,941	3,941
Barclays Community Sport fund	-	1,000	1,000
Belle Isle HAP Funding Scheme	-	1,760	1,760
Bramall Foundation	3,000	-	3,000
The Brelms Trust	-	4,000	4,000
Leeds Community Foundation	-	1,640	1,640
Leeds City Council	-	1,247	1,247
Leeds Christian Community Trust	70	-	70
Mears Foundation	-	1,000	1,000
The National Lottery Community Fund (NLCF)	-	15,350	15,350
Wades Trust	-	3,000	3,000
Wharfedale Foundation	-	4,000	4,000
Other donations	330	-	330
	<u>3,400</u>	<u>36,938</u>	<u>40,338</u>

3 Restricted funds

	Balance b/f £	Incoming £	Outgoing £	Transfers £	Balance c/f £
LCC Inner South Community Committee	-	1,700	1,700	-	-
Barclays Community Sport Fund	-	1,000	1,000	-	-
Belle Isle HAP Funding	-	1,760	1,760	-	-
The Brelms Trust	-	4,000	-	-	4,000
Leeds Community Foundation	-	1,640	1,240	-	400
LCC Hunslet Square Play	-	1,000	1,000	-	-
LCC Hunslet Litter Pickers & Library	-	247	247	-	-
LCC Inner South Community Committee	-	2,241	2,241	-	-
Mears Foundation	-	1,000	1,000	-	-
NLCF	-	15,350	5,948	-	9,402
Wades Trust	-	3,000	-	-	3,000
Wharfedale Foundation	-	4,000	605	-	3,395
	<u>-</u>	<u>36,938</u>	<u>16,741</u>	<u>-</u>	<u>20,197</u>

Hunslet and Belle Isle Community Project

Notes to the accounts continued

for the period 20 December 2023 to 31 March 2025

3 Restricted funds continued

Fund name	Purpose of restriction
LCC Inner South Community Committee	Towards the costs of activities for children, young people and families
Barclays Community Sport Fund	Activities for children, young people and families(specifically football)
Belle Isle HAP Funding	Towards the costs of activities for children, young people and families
The Brelms Trust	Towards the costs of activities for children, young people and families
Leeds Community Foundation	Towards core costs
LCC -Hunslet Square Play	Launch and facilitate play activities out in the community in both Hunslet and Belle Isle
LCC -Hunslet Litter Pickers & Library	Towards the big clean up campaign
LCC Inner South Community Committee	Towards the costs of activities for children, young people and families
Mears Foundation	Towards the costs of activities for children, young people and families
NLCF	Activities for children, young people and families Monday Club and Tuesday Outreach
Wades Trust	Towards the costs of activities for children, young people and families
Wharfedale Foundation	Towards the costs of activities for children, young people and families

4 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.