

All Stars After School & Holiday club

Annual Report

2023 - 2024

Ysgol Maes Y Mynydd

Pentredwr Rhosllanerchrugog

Wrexham, LL14 1DD

All Stars After-School and Holiday Club is located in Ysgol Maes Y Mynydd Rhosllanerchrugog Wrexham. Most of our children come from the school but a few come from the local area.

All Stars is registered with The Care Inspectorate Wales (CIW).

According to the requirements laid down by the children's act 1989. The setting is fully insured and run by experienced, qualified staff on a minimum ratio of 1:8 for children 3-11 years.

The All Stars is registered to take 25 children.

There are 9 members of staff, mostly working part time.

The children are cared for and supervised by English speaking staff, however we do endeavour to incorporate the Welsh language where possible.

We are based in a classroom within the infant part of the school.

During term-time the After-School Club is open from 3:15pm – 5:30 pm.

Holiday Club is open from 8:30am – 5:30pm during school holidays.

Half day cover is also provided.

The club also offers full day care on most school inset days which is 8:30am – 5:30pm.

Both boys and girls between the ages of 3 –11 years are cared for in a safe and stimulating environment until collected and signed out by a parent, guardian or another nominated adult known to the staff.

Wages Minimum wage increased by nearly £1 an hour

The yearly wages budget increased by £5000 from £30000 to £35000.

The group like to keep a higher staff ratio for good practice particularly in holiday club as we are busy.

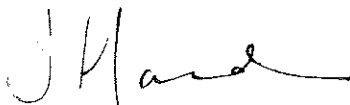
Our budget for external providers and Rental equipment remand the same £2000.
This pays for (e.g.) magicians, disco, bouncy castle.

Our budget for toys increased to £1000 from £500 the year before

The setting has seen an increase in confidence in children coming to back to us this year.

As we approach the summer break, with Holiday Club proving very popular, a number of pre-bookings been taken for the summer. We are also looking at providing much lower costing activities when we work alongside another summer playgroup scheme.

Committee membership:



Chairperson: Mrs Jane Hand

Registered Person- Claire McBride

All Stars Wrap Around Care
Annual Report and financial statement
Year ending March 2025
Ysgol Maes Y Mynydd
Pentredwr Rhosllanerchrugog
Wrexham LL14 1DD

The Charity Trustees present their Report for the period 1 April 2024 till 31 March 2025

All Stars is registered with the Charity Commission
number- 1206003

CIW certificate number CYM00006004.

The Charity is administered by a Management Committee
comprising:

Chair Jane Hand

Secretary - Mandy Kimpton

Treasurer - Ian McLaren

Aims and Objectives

At All Stars we aim to provide affordable, accessible child care for children between the ages of 2-11years.

We aim to provide a happy, secure environment where children, parents, carers and staff feel welcome and valued.

Financial Status

We started the year with £9,847.95 and ended with £12,910.94

This year saw a large increase of income total £120,020

Our income was mainly from fees and 30 hours. Which increases to £73,881:

Flying start income was £22,200:

The grant of £12,268: went towards equipment and toys to make our new room suitable for the range of children.

Our outgoing all so increased total £116,957:

This was mainly due to the increase of wages £83,148:

Staff increases hours due to All Stars been open from 8 am till 17:30pm and we also took children from the age of 2 years. This means our child to adult ratio was 1:4 so we needed more staff to meet the legal requirements.

Food increased to £ 2,094: as we were preparing a variety of snacks which included fresh fruit and vegetables to meet the needs of the morning children who attend (Flying start children and playgroup)

Chair person J. Hand

Date 21/5/25



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

ALL STARS AFTERSCHOOL CLUB.

On accounts for the year
ended

March 2025

Charity no
(if any)

1206003

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Alison M. O'Nions

Date:

7.6.2025

Name:

ALISON O'NIONS

Relevant professional
qualification(s) or body
(if any):

Independent auditor

Address:

PANT GLAS

GEGIN LANE MINERT

WREXHAM

Independent Examiner's Statement

All-Stars

Accounts Audit

April 2023-March 2024

In connection with my examination, no matter has come to my attention

- a) Which gives me reasonable cause to believe that, in any material respect, the requirements: to keep accounting records and to prepare accounts with accord with the accounting records and comply with the accounting requirements have not been met; or
- b) To which; in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name:

Alison O'Nions

Signed:

Alison M. O'Nions

Date:

1-5-24

Position/Organisation:

Independent auditor

Address:

Pant Glas

Gegin Lane

Minera

LL11 3YT

