



Mental Health World Cup

Report of the trustees covering the period 31/08/2024 to 30/08/2025

Charity no: 1205965

Objectives and Activities

Our main purpose continues to be promoting and protecting the physical and mental health of persons at risk of suicide and mental health conditions by making grants to mental health and suicide prevention charities.

Over the course of the year, our activities collectively raised close to £300,000 in total charitable income through the Mental Health World Cup events held at QPR and Watford. The majority of this amount was raised directly through our charity's fundraising efforts, which consisted of corporate sponsorships and public fundraising via the givinggain.com platform, with the remainder donated directly by supporters to our chosen beneficiary charities. For the public benefit, over 3,000 people were in attendance either participating or spectating across the events.

We confirm that the trustees have regarded the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

The main achievements of the charity were raising close to £300,000 for mental health. The 832 participants took part in over 250 matches across three days, and we had over 2,000 people spectating. Through the promotion of the event, the physical benefits of being involved and the money raised, we feel we've delivered on our purpose for the public benefit.

Financial Review

Total receipts on unrestricted funds were £228,505 for the year. The generation of funds was predominantly through the sale of Sponsorship packages (51%), Donations (28%), Team Entries (12%), with the remainder coming from ticket sales and auctions (9%) on the day of the event.

The generation of receipts throughout the year are key to help facilitate the running of the events, with costs this year amounting to (28%) of unrestricted funds.

The majority of net proceeds are divided and donated to our chosen charities once the events have concluded and all receipts and payments have been processed.

This year we are pleased to report that (68%) of unrestricted funds were donated to our chosen charities.

Reserves Policy

It is our policy to maintain a balance on unrestricted funds (if possible) of £1,500 at the year end. This helps to cover the small operational expenses of the charity.

The balance of £10,696 held on unrestricted funds at the close of the financial year exceeded our target by £9,196. However, as the number of events continue to grow each year, with a further two stadiums confirming their participation for 2026, it is imperative we hold a sensible balance which will allow us to begin preparations for next year's events.

Reference and Administrative details

Mental Health World Cup

1205965

3 Church View

Halton

Aylesbury

HP22 5PA

Trustees

Giancarlo Gaglione

Danielle Gaglione

Sam Hewitt



CHARITY COMMISSION
FOR ENGLAND AND WALES

MENTAL HEALTH WORLD CUP

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
8/31/2024

To

Period end date
8/30/2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Sponsorship Packages	116,500	-	-	116,500	-
Donations via GiveGain	60,000	-	-	60,000	-
Team Entry	28,311	-	-	28,311	-
Tickets	14,396	-	-	14,396	-
Auction	5,667	-	-	5,667	-
Corporate Donation - matched	2,400	-	-	2,400	-
Corporate Donation - Voluntary	1,231	-	-	1,231	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	228,505	-	-	228,505	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	228,505	-	-	228,505	-
A3 Payments					
Expenses	63,589	-	-	63,589	-
Donations	156,000	-	-	156,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	219,589	-	-	219,589	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	219,589	-	-	219,589	-
Net of receipts/(payments)	8,916	-	-	8,916	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,780	-	-	1,780	-
Cash funds this year end	10,696	-	-	10,696	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash Surplus at Year End	10,696	-	-
		-	-	-
		-	-	-
	Total cash funds	10,696	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Sam Hewitt	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Mental Health World Cup

**On accounts for the year
ended**

30/08/2025

**Charity no
(if any)**

1205965

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/08/2025

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

tfearns

Date:

18/12/2025

Name:

THOMAS FEARNES

**Relevant professional
qualification(s) or body
(if any):**

ACCA

Address:

137 Beech Avenue

Bourne

PE10 9RB

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.