



Mental Health World Cup

Report of the trustees covering the period 29/11/2023 to 30/08/2024

Charity no: 1205965

Objectives and Activities

Our main purpose continues to be promoting and protecting the physical and mental health of persons at risk of suicide and mental health conditions by making grants to mental health and suicide prevention charities.

Our activities led to over £200,000 being raised through the Mental Health World Cup event at QPR. This consisted of corporate sponsorship and public fundraising via the justgiving.com platform. For the public benefit, over 1,500 people were in attendance either participating or spectating.

We confirm that the trustees have regarded the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

The main achievements of the charity were raising over £200,000 for mental health. The 400 participants took part in over 150 matches on the day, and we had over 1,000 people spectating. Through the promotion of the event, the physical benefits of being involved and the money raised, we feel we've delivered on our purpose for the public benefit.

Financial Review

Total receipts on unrestricted funds were £78,412 for the year. The generation of funds was predominantly through the sale of Sponsorship packages (69%), Auction (18%), with the remainder coming from ticket sales (13%) on the day of the event.

Receipts generated throughout the year are key to help facilitate the running of the event with costs amounting to (38%) of our unrestricted funds.

The majority of net proceeds are divided and donated to our chosen charities once the event has concluded and all receipts and payments have been processed.

This year we are pleased to report that (61%) of unrestricted funds were donated to our chosen charities.

Reserves Policy

It is our policy to maintain a balance on unrestricted funds (if possible) of £1,500 at the year end. This helps to cover the small operational expenses of the charity.

The balance of £1,780 held on unrestricted funds at the close of the financial year exceeded this target by £280.

Reference and Administrative details

Mental Health World Cup

1205965

3 Church View

Halton

Aylesbury

HP22 5PA

Trustees

Giancarlo Gaglione

Danielle Gaglione

Sam Hewitt



CHARITY COMMISSION
FOR ENGLAND AND WALES

MENTAL HEALTH WORLD CUP

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
11/29/2023

To

Period end date
8/30/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Sponsorship Packages	54,000	-	-	54,000	-
Team Entry	6,380	-	-	6,380	-
Tickets	3,565	-	-	3,565	-
Auction	14,467	-	-	14,467	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	78,412	-	-	78,412	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	78,412	-	-	78,412	-
A3 Payments					
Expenses	32,916	-	-	32,916	-
Donations	48,000	-	-	48,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	80,916	-	-	80,916	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	80,916	-	-	80,916	-
Net of receipts/(payments)	- 2,504	-	-	- 2,504	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,284	-	-	4,284	-
Cash funds this year end	1,780	-	-	1,780	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash Surplus at Year End	1,780	-	-
		-	-	-
		-	-	-
	Total cash funds	1,780	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Sam Hewitt		



Section A

Independent Examiner's Report

Report to the trustees/
members of

MENTAL HEALTH WORLD CUP

On accounts for the year
ended

30/08/2024

Charity no
(if any)

1205965

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

6580002

Date:

09/10/24

Name:

THOMAS FEARN

Relevant professional
qualification(s) or body
(if any):

ASSOCIATION OF CHARTERED CERTIFIED ACCOUNTANTS (ACCA)

Address:

137 BEECH AVENUE, PE10 9RB
BOURNE
Lincs

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.